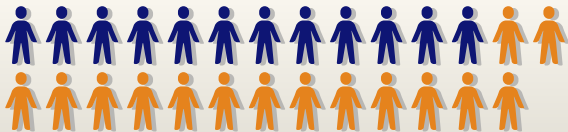


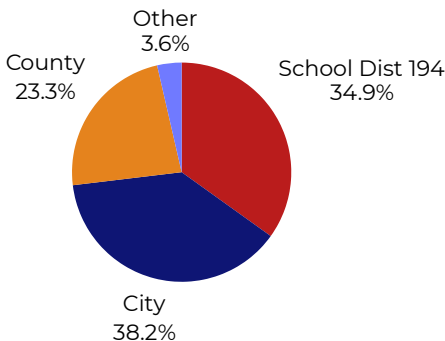


# KEY HIGHLIGHTS: 2026 PROPOSED CITY BUDGET

## RAPID COMMUNITY GROWTH



## 2025 PROPERTY TAX DISTRIBUTION



## KEY ADDITIONS TO THE BUDGET

3 New Positions:  
IT/Facilities/Parks



Building  
Fund



\$1M

Parks & Trail  
Improvements



\$550K



\$700K



Communications & Equipment

## MUNICIPAL LIQUOR OPERATIONS 2026 CONTRIBUTIONS: \$2.31M



Equipment  
(Snowplows,  
Police Cars, etc.)

**\$1.5M**



Debt Service  
(Public Safety &  
Other)

**\$748K**



Pan-O-Prog  
Fireworks

**\$30K**

# MEDIAN HOME VALUES



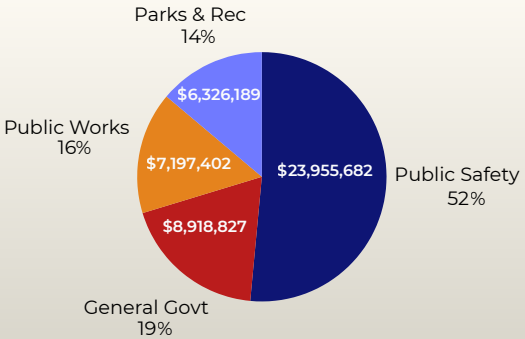
2025 Median House Value: \$450,800  
City tax \$1,456



2026 Median House Value: \$468,000  
City tax \$1,536

Median Home Value Increased 3.82%  
Tax Change \$80

## 2026 GENERAL FUND EXPENDITURES

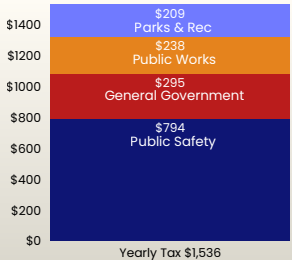
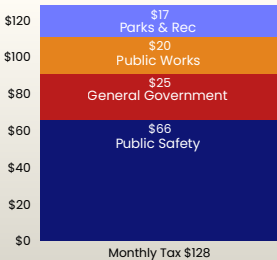


## COMMUNITY GROWTH (NEW CONSTRUCTION)

Last 5 years = \$1.7B  
Last 10 years = \$2.7B



## CITY TAX SPEND: MONTHLY & ANNUALLY



Positioned to Thrive.

For more information or if you have questions:

**LakevilleMN.gov**  
**952-985-4400**

(Information from various sources)