



Capital Improvement Program

For Fiscal Year 2026-2030

Dakota County, Minnesota



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Capital Improvement Program

Dakota County, Minnesota

FOR THE FISCAL YEAR 2026-2030

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Introduction and Summary

Dakota County, Minnesota FY 2026-2030

Introduction and Purpose

Each year, as part of the annual budget process, Dakota County prepares a five-year Capital Improvement Program (CIP) that includes a one-year capital budget. The CIP identifies projects that will support existing and projected needs in the following categories: transportation, parks and buildings. This program is developed following numerous long-range planning documents that are updated regularly and by incorporating projected capital needs as identified by County staff, cities and townships. The CIP strategically prioritizes the use of the limited resources that are available for capital projects by identifying which projects will be funded and when they will be constructed. It establishes a comprehensive development program that is used to maximize outside revenue sources and effectively plan for the growth and maintenance of the County's infrastructure.

Dakota County departments and divisions, cities and other agencies use the CIP to do the following:

- > Support budget and grant requests and document that projects are planned;
- > Structure annual work programs; and
- > Identify consulting needs.

The County Board of Commissioners' vision of Dakota County is a premier place to live and work. The CIP provides plans for projects that will help the County realize its strategic objectives of safe, healthy citizens, a quality physical environment and efficient, effective, responsive government.

CIP Process

The CIP process begins each year in late spring with a request to cities, townships and County departments for modifications or additions to the previous year CIP. The typical process is as follows:

Late spring Initial requests from cities, townships and staff on the upcoming CIP

Early Summer Staff meet with Commissioners to review draft upcoming year CIP

July County Manager Meeting

August Budget Workshop with County Board

September Draft CIP sent to cities and townships for final review

November Budget Workshop with County Board

December Public Hearing on Draft CIP

December Final adoption of CIP as part of the annual budget process

Criteria for Inclusion in the CIP

In developing the CIP, Dakota County considers a variety of factors:

- > Condition of existing infrastructure and the demand for improvements as assessed by the following County plans and studies:
 - Transportation Policy Plan
 - Park Long Range/Master Plans

Park Systems Plan

Long Range Facilities Plan

> Availability of public revenue:

County Levy and other general resources: Detailed estimates of project costs are calculated for each project contained in the CIP. Project costs and revenues are adjusted to account for anticipated inflation. The County has historically relied on the property tax levy as the major source of county financing for the CIP. The 2026-2030 CIP continues a practice begun in 2010 to utilize State County Program Aid (CPA) as a financing source for the CIP, in addition to the property tax levy. Total CPA in the five-year CIP is \$10,256,914. The total Levy in the five-year CIP is \$32,070,041.

City Share: Dakota County requires cities with a population exceeding 5,000 to contribute to the cost for road projects and multi-use trails. In addition, cities have participated in the siting and construction of other County facilities such as libraries.

Federal and state funds: Park acquisition and development in the County is primarily funded through State Park and Open Space funds. Other State funds are used for transportation and building projects. Additionally, the County aggressively pursues Federal Transportation and Bridge Replacement Funds.

Bonding authority: Dakota County judiciously uses library and capital bonding authority for larger projects only, thereby minimizing the impact on debt service for future generations. Debt capacity is governed by Minn. Stat. 373.40.

> Benefits and costs of alternative uses of the funds:

The funding sources for capital projects are typically dedicated sources and cannot be transferred to operating budgets. Therefore, the consideration of cost and benefits must be confined to the capital improvement area. The County's capital improvement needs exceed available resources, and the County is often forced to make choices among numerous projects. Cities, townships and County departments are asked to indicate their priorities as they make their requests. The CIP process provides for an open debate over the relative merits and costs of each major project. The County makes a concerted effort to fund its high-priority projects early in the CIP time period.

Cost containment and a review of alternatives to capital expenditures are a regular part of reviewing each project request. In 2026, the "Unfunded" category was added to showcase planned projects with no current planned funding sources. Staff will review both internal and external funding sources to determine if more funds can be dedicated to these projects.

> Operating cost impacts:

The first year of the CIP is approved as part of the annual County operating budget. Dakota County considers multi-year operating budget planning as part of the budget analysis. Operating funds for new facilities are typically built up over a period to avoid a single large increase in the year that a facility is opened.

> Alternatives for providing services more efficiently through shared facilities:

Where possible, the County works with state and local governments to develop new facilities. Examples in recent years include shared highway facilities in Farmington and Hastings, housing the Workforce Center at the Northern Service Center, co-location of a state licensing facility at the library in Lakeville, a park pavilion/senior center in West St. Paul, the Dakota County Communication Center, and the White

Tail Woods Regional Park. Shared facilities are not only more cost-effective but often more responsive to community needs.

Implementation Rate

Not all projects included in the 2026 Capital Budget will be completed during the budget year. Many projects require coordination with other agencies and businesses.

In Dakota County, if a project is started but not completed by the end of the year in which it is scheduled, the funding will roll forward to the subsequent year.

CIP Format

The 2026-2030 Capital Improvement Program is divided into three major sections; Transportation (road, transit and sales and use tax) projects, Parks and Greenways projects and Facilities projects. Previous County capital improvement programs included an Intermodal chapter in the Transportation section; those projects that would have been included in the Intermodal chapter are now found either in the Transportation Section or the Parks Section.

Each major section includes a summary table showing requests for each year including a page reference for individual project description forms. The table also summarizes proposed expenditures and revenue by category. The project description forms provide a brief description and justification for each project along with additional information on expenditures and revenues. Maps are provided where they are appropriate.

The 2026-2030 Capital Improvement Program includes sections on the County's Environmental Resources Program, Byllesby Dam Program and Data Networks Program.

Although it is adopted through a separate resolution, the Dakota County Regional Railroad Authority's (RRA) capital improvement program is also included in this document.

Project Priority Rating

As part of the CIP process, staff implemented a priority rating system (1-4) to help identify projects with available revenues. Each project has a priority rating displayed on its project page.

- > Priority 1: Projects that address asset, infrastructure, or resource deficiencies (*"Fix what's broken"*)
- > Priority 2: Projects already underway (*"Finish what we've started"*)
- > Priority 3: Strategic system growth and enhancement (*"Meet demand"*)
- > Priority 4: Pursuit of projects not in an adopted CIP (*"Act on opportunities"*)



CIP Expense Summary

Dakota County, Minnesota FY 2026-2030

Five Year Capital Improvement Program (CIP) Summary

Total Expenses

	2026	2027	2028	2029	2030	Total
Data Networks	-	1,200,000	1,200,000	1,200,000	1,200,000	4,800,000
Environmental Resources	996,456	2,450,000	1,450,000	2,450,000	1,450,000	8,796,456
Facilities	17,094,674	13,865,356	41,285,271	23,228,846	17,486,483	112,960,630
Parks & Greenways	21,540,775	81,544,591	27,924,418	43,978,297	38,003,788	212,991,869
Regional Rail Authority	550,000	550,000	550,000	550,000	550,000	2,750,000
Transportation	103,132,167	118,847,536	144,912,044	99,636,765	87,931,042	554,459,554
Total	143,314,072	218,457,483	217,321,733	171,043,908	146,621,313	896,758,509

Total Projected Levy

	2026	2027	2028	2029	2030	Total
Data Networks	-	1,200,000	1,200,000	1,200,000	1,200,000	4,800,000
Facilities	5,861,306	5,113,000	5,113,000	5,113,000	5,113,000	26,313,306
Parks & Greenways	191,347	191,347	191,347	191,347	191,347	956,735
Total	6,052,653	6,504,347	6,504,347	6,504,347	6,504,347	32,070,041

Total Projected County Program Aid (CPA)

	2026	2027	2028	2029	2030	Total
Facilities	2,714,178	874,409	874,409	874,409	874,409	6,211,814
Parks & Greenways	-	1,011,275	1,011,275	1,011,275	1,011,275	4,045,100
Total	2,714,178	1,885,684	1,885,684	1,885,684	1,885,684	10,256,914

Total Projected Fund Balance*

	2026	2027	2028	2029	2030	Total
Facilities	2,039,190	642,947	659,021	675,496	692,383	4,709,037
Parks & Greenways	1,752,584	2,133,333	2,133,333	2,133,333	2,133,333	10,285,916
Transportation**	3,746,042	3,964,111	1,730,299	761,190	1,742,117	11,943,759
Total	7,537,816	6,740,391	4,522,653	3,570,019	4,567,833	26,938,712

*Includes the following funding categories: County Fund Balance, General Fund, Park Fund, and Transportation Fund

**Transportation Fund Balance only



Transportation

Dakota County, Minnesota FY 2026-2030

Transportation

Dakota County Transportation System

The Dakota County transportation system is intended to move people and goods in the safest and most efficient manner possible. The Dakota County Board of Commissioners envisions the transportation system as a critical element of the quality of life for the public and a significant contributor to businesses and a strong economy. Transportation systems must safely, efficiently, and effectively allow the public to travel to work and to conduct their personal lives. Transportation systems must further provide for the efficient movement of goods to markets to support the county's economic vitality. Multiple transportation options should work in coordination to minimize congestion and provide modal options for the traveling public. Additionally, transportation decisions should carefully consider and reflect environmental and community concerns.

Mission

The Transportation Department is dedicated to planning, constructing, and maintaining a safe and efficient transportation system that is responsive to the needs and values of Dakota County.

Plan Goals/Programming Strategies

Projects programmed in the Transportation Capital Improvement Program (CIP) implement policies, strategies and investment levels identified in the Dakota County 2040 Transportation Plan (Plan). The Plan identifies the most current transportation system condition, traffic volumes and projections, principles, policies, and strategies that guide system investments in development of this CIP.

The Plan includes twelve overarching principles that apply to all Plan goals. These include five guiding principles identified in the Dakota County Comprehensive Plan, DC2040, and seven principles specific to transportation. These principles together guide the Plan policies, strategies and help in forming the basis for decision-making and priority determination.

The County will incorporate the following principles into all aspects of transportation system development and operations. Each principle is supported by strategies and policies to implement the principal objective.

DC2040 Guiding Principles

- > Sustainability: Living comfortably in a friendly, clean, and healthy community and growing without placing environmental, economic, and social burdens on current and future generations. Sustainable transportation is characterized by a transportation system that links people to activity centers through modes of transportation that reduce our use of natural resources and energy.
- > Connectedness: Land use patterns and multimodal transportation networks that allow people to easily move between neighborhoods, providing jobs near housing and offer convenient shopping and services.
- > Collaboration: Coordinating the efforts of public agencies and private entities toward maximizing transportation infrastructure, services, and resources. Transportation corridors and transit services should provide access and mobility to business and residential communities. Collaboration is especially important as estimated resources are not sufficient to keep pace with anticipated transportation needs.

- > **Economic Vitality:** Identifies transportation and technology infrastructure playing a large role in attracting high-paying employers in growth industries that are situated to help the region compete nationally and internationally. Interrelationships between transportation investment, telecommunication systems, and other public infrastructure are recognized and coordinated with economic development goals.
- > **Growing and Nurturing People:** Providing a variety of transportation choices to meet the needs of people of all ages, abilities, incomes, and backgrounds. A safe and efficient transportation system helps promote a positive quality of life.

Transportation Specific Principles

- > **Transportation Safety and Standards:** Safety is the top consideration underlying all transportation products and services provided by Dakota County. Safety for all modes of the traveling public is the top priority on the county transportation system. This principle pertains to system planning, design, operations, and maintenance. The most notable activities are relevant to system design including design standards, traffic control devices, shoulders, trails, speed limits and intersection lighting in consideration of all modes of transportation.
- > **Transportation Planning:** Activities include the development of plans and studies that identify potential solutions to transportation issues and future transportation system needs. The county developed a travel demand model for 2040 traffic projections to assist with future transportation plans and studies. Dakota County participates with state, regional and local jurisdictions in transportation planning activities. Transportation planning activities also include the continual monitoring of land use and development for coordination with the county transportation system. Planning activities also include identification of methods to integrate transit and other transportation modes within the overall transportation system.
- > **Social, Economic, and Environmental Impacts (SEE):** This principle identifies activities that result in avoiding, minimizing, or mitigating impacts associated with the transportation system. Also identified are ways to address air pollution, erosion, noise, wetlands, storm sewers, water quality, aesthetics, and waste management within the transportation system. Federal and state requirements pertaining to this principle will be followed.
- > **Public and Agency Involvement:** Activities resulting in opportunities for residents and agencies to contribute to transportation plans, studies, and projects. Examples include open houses, workshops, surveys, publications, web site information and e-mail. In addition, staff will frequently meet with staff from local county communities and MnDOT regarding transportation planning documents, studies, and projects.
- > **Context Sensitive Design and Complete Streets:** Roadway standards and development practices that are flexible and sensitive to community values allows roadway designs to better balance economic, social, and environmental objectives. Complete streets is an approach to road planning and design that evaluates and balances the needs, safety, accessibility, and usability of all transportation users to preserve safety and efficiency for all modes.
- > **ADA Transition Plan:** Dakota County developed the Dakota County Americans with Disabilities Act (ADA) Transition Plan for County Highway Rights of Way to improve accessibility for all residents. This plan addresses County highways, sidewalks, nearby trails and pedestrian crossings. The plan includes an inventory of these facilities and evaluates their current conditions to identify accessibility barriers. Originally established in 2017, the plan was updated in 2024 to reflect progress made and to evaluate ongoing needs.

- > **Transportation Technology:** Advancement in transportation-related technology has the potential to produce safety, mobility, and environmental benefits for the traveling public over the Plan period. Transportation technology includes advances in both traditional transportation technology such as traffic signal operations and traveler information along with potential newer technologies including electric, connected, and autonomous vehicles. Electric vehicles provide potential environmental benefits. Connected and autonomous vehicles have the capability to use wireless exchange of data to allow vehicles to communicate between one another and with transportation related infrastructure.

The Plan focuses on six goals with desired outcomes, products, or services.

Goal 1: Limited Resources are Directed to the Highest Priority Needs of the Transportation System.

Dakota County will develop the best transportation system possible to provide for safe and efficient movement of people and goods within financial constraints.

Goal 2: Preservation of the Existing System

The most effective way to protect Dakota County's transportation system investments is to continually evaluate and maintain the existing system to reduce unnecessary or premature replacement investments while maintaining safety and mobility.

Goal 3: Management to Increase Transportation System Efficiency, Improve Safety and Maximize Existing Highway Capacity

Safe travel on routes with minimal congestion while balancing multi-modal accommodation is an integral part of Dakota County's vision for its transportation system. Fiscal, social, and environmental constraints limit the ability for an accelerated road construction program to achieve this vision alone. Management strategies are intended to optimize the safety and capacity of the existing transportation system to maximize safety for all modes and to defer more costly expansion investments.

Goal 4: Replacement and Modernization of Deficient Elements of the System

Transportation system elements such as pavement and bridges deteriorate over time. Even with proactive preservation over the life of the transportation system, replacement eventually becomes the most cost-effective approach. Additionally, standards and practices change, affecting system safety and operation to maintain safe and efficient movement of people and goods. Dakota County will replace and modernize deficient elements of the transportation system as they become structurally or functionally obsolete to enhance safety and efficiently operate the system.

Goal 5: Transit and Transitways

There are a range of potential transit services to align with the diverse land use and transit needs of the county. The Plan provides guidance regarding Dakota County's role in developing, coordinating, and supporting transit services in partnership with transit providers, communities, employers, and the traveling public to enhance transit in a successful manner across the county.

Goal 6: Expansion of Transportation Corridors

Dakota County will expand the existing transportation system within available financial resources left after addressing preservation, management and replacement and modernization needs to address emerging capacity needs to provide for safe and efficient travel with minimal congestion.

Highway Projects

The Dakota County Transportation Department is responsible for the planning, design, construction, operation, and maintenance of roads, bridges, and traffic control devices on the County highway system.

The existing Dakota County highway system has a total of 423 centerline miles of which approximately 379 miles are paved surface, and 44 miles are gravel surface. There are approximately 1,034 lane miles on the highway system. The highway system also has approximately 96 bridges, 142 traffic signals, and 25,000 signs.

Bicycle and pedestrian facilities along and across County highways are important elements of a safe and efficient multi-modal transportation system. Dakota County has built or assumed maintenance responsibilities for 243 miles of trails and sidewalks within highway right-of-way. County practice is to construct shared use trails on each side of the highway within urban and suburban areas and highway shoulders for bicycle and pedestrian accommodation in rural areas where practicable. Safe crossings of County highways are also an important safety strategy that was emphasized by public feedback received through the Plan update.

Long range planning for road improvement and expansion projects are identified in the Plan.

Proposed Investments for the 2026-2030 Capital Improvement Program

Goal 1 in the Plan is: Limited Resources are directed to the Highest Priority Needs of the Transportation System.

Specific investment categories in Goals 2 through 6 of the Plan are:

Goal	Investment Categories
Preservation	<ul style="list-style-type: none"> Paved Highway Surface Gravel Highway Surface Roadway Safety and Operation Pedestrian and Bicycle Facilities Storm Sewer System Repair Retaining Wall Maintenance Rail Crossing Resurfacing
Management	<ul style="list-style-type: none"> Jurisdictional Classification Safety and Management Signal Projects Rural Intersections Right of Way Preservation and Management Bicycle, Pedestrian and Greenway Trail Gaps and Crossings Greenway Crossings Non-Greenway Crossings
Replacement and Modernization	<ul style="list-style-type: none"> Highway Replacement and Modernization Bridge Replacement Gravel Road Paving Traffic Signal Replacement Through-Lane Reduction Two- to Three Lane Modernization
Transit	<ul style="list-style-type: none"> Non-transitway Service Enhancements (capital and operating)
Expansion of Transportation Corridors	<ul style="list-style-type: none"> Lane Additions/Expansion Future County Highway Alignments Interchanges and Overpasses Future Studies

* Transitway investments are currently funded by the Dakota County Regional Railroad Authority CIP.

The Transportation CIP is guided by the Plan. The chart below identifies the 2026-2030 CIP investments by Plan Goal and compares that to the estimated investment needs identified in the Plan. The Replacement/Modernization (+78%) category exceeds the plan investment goal to address aging system needs. Proposed funding for the Preservation (+27%) category exceeds the Plan investment goal due to the addition of programming independent preservation projects eligible for federal funding and needs on major principal arterial corridors. The Management (+17%) category is somewhat higher than the plan investment goal to address intersection safety needs and pedestrian focused projects. The Resources (-51%) category investment is lower than the Plan goal. This does not account for previously programmed projects that are still in the Preliminary Engineering phase to further refine project scope and identify viable alternatives that will shape future programming. The proposed Expansion (-60%) category funding is below the target with the Plan investment goal. The Expansion category includes projects of significance with trunk highway impacts and external funding is not accounted for in the investment goal calculation. Transit investments are lower than the Plan.

Trunk Highway investment needs are not quantified in the Plan and therefore do not have a 5-year Plan target. The 5-year CIP investment goals therefore do not account for projects such as reconstruction of the I-35 at CSAH 50 interchange in Lakeville (Expansion), the TH 52 interchange intersection improvements in Rosemount (Management), roundabout construction at multiple intersections with trunk highways, or the improvement to the I-35W exit/entry ramp at CSAH 32 in Burnsville (Management).

By Goal	Proposed 5-Year Plan Target	Proposed 5 Year CIP*	Target to Proposed CIP*	Trunk Highway Projects	Proposed 5 Year CIP w/TH Projects
Replacement/Modern	\$ 118,000,000	\$ 210,261,938	178%	\$ 5,730,000	\$ 215,991,938
Preservation	\$ 56,200,000	\$ 71,269,750	127%	\$ -	\$ 71,269,750
Management	\$ 82,600,000	\$ 96,777,107	117%	\$ 20,257,120	\$ 117,034,227
Resources	\$ 51,000,000	\$ 25,212,946	49%	\$ -	\$ 25,212,946
Expansion	\$ 122,100,000	\$ 49,440,000	40%	\$ 73,010,693	\$ 122,450,693
Transit	\$ 11,200,000	\$ 2,500,000	22%	\$ -	\$ 2,500,000
Total	\$ 441,100,000	\$ 455,461,741		\$ 98,997,813	\$ 554,459,554

* Does not include Trunk Highway Projects

It should be noted that projects typically include elements in more than one project type category. Categories include projects in later years of the CIP that at this time do not have all funding identified, but these projects are included in the CIP to assist with the pursuit of additional funding.

The Resources category includes costs necessary to support delivery and implementation of programmed CIP studies and projects. These costs include consultant costs and reimbursement to the Attorney Office. This category also includes funding appropriated by the County Board to aid townships in road and bridge construction and maintenance as it deems advisable.

The Plan determined that over \$1.65 billion will be required to meet the county transportation system needs over the 20-year plan period, and approximately \$441 million during the 5-year CIP timeframe. The current 2026-2030 Transportation CIP totals approximately \$455 million, excluding investments on Trunk Highways, and \$554 million with proposed Trunk Highway investments. The Trunk Highway allocated investments are primarily related to interchanges and roundabouts interacting with our County highways.

Highlighted Highway Projects

Goal 1: Limited Resources are Directed to the Highest Priority Needs of the Transportation System

Several strategies will be utilized to support this goal:

The CIP includes federal funds for projects that were successfully funded and estimates of federal funds for future candidate projects that will be submitted through the Regional Solicitation process for Federal funding. Federal Safe Routes to School funds were secured for pedestrian and safety enhancements on CR 4 between CSAH 63 and Smith Avenue (West St. Paul) in fiscal year 2027. The roadway reconstruction of CSAH 42 from Redwood Drive to Pennock Avenue/Pennock Lane (Apple Valley) was selected for federal funding through the Regional Solicitation Roadway Modernization category for fiscal year 2027. The roundabout construction at CSAH 32 and the I-35W east frontage road (Burnsville) was selected for federal funding through the Regional Solicitation Spot Mobility & Safety category for fiscal year 2028. The roadway reconstruction of CSAH 46 from TH 3 to 1,300 feet east of CR 48 (Rosemount, Empire, Coates) was selected for federal funding through the Regional Solicitation Roadway Strategic Capacity category for fiscal year 2029. Federal Highway Safety Improvement Program (HSIP) funding was obtained for intersection improvements for 2026 construction of roundabouts at the intersections of CSAH 86/TH 3 and CSAH 86/TH 56. Federal funds through the appropriations bill were applied to the preliminary and final design phases of the I-35/CSAH 50 interchange in Lakeville.

State funds are identified for several projects at intersections of County and State highways. The interchange of TH 52 and CSAH 42 includes state funds for on/off ramp intersection modifications and traffic signals to accommodate increased traffic levels driven by development in Rosemount. Metropolitan Council Active Transportation funds from the Regional Sales & Use Tax were secured for a multi-use trail and pedestrian improvements project on CSAH 42 between CSAH 5 and Nicollet Avenue (Burnsville) in 2026. The construction phase of the I-35/CSAH 50 interchange in Lakeville received state dollars through the 2025 Minnesota Omnibus Bill.

Updated estimates of revenues for County State Aid Highway funds, Wheelage Tax, Leased Motor Vehicle Sales Tax and Transportation Sales and Use Tax funding are included in the CIP. The Transportation Advancement Account provides new revenues to the County due to new legislation in 2023. Factors such as fuel consumption and vehicle sales may result in differences between estimated and actual revenues.

Goal 2: Preservation of the Existing System

Paved Highway Surface

The County will program projects for bituminous milling, overlays, and pavement recycling at various locations throughout the County. These projects will repair roadway deterioration and restore the asphalt surface, prolong the life of the roadway, and improve travel comfort and ride quality. They also frequently include improvements to trail and sidewalk pedestrian ramps at intersections, other small safety improvements, and storm sewer repair. The County also programs trail resurfacing projects for trails adjacent to County highways.

Planned bituminous resurfacing projects for 2026 are listed below. Final project selection was determined based on review of roadway pavement condition ratings, lifespan of the road systems, and coordination with city partners.

- > CSAH 28 from CSAH 43 to north of Amana Trail – Eagan, Inver Grove Heights
- > CSAH 30 from I-35E bridge to 1,000 feet east of CSAH 43 – Eagan

- > CSAH 32 from 480 feet east of I-35W ramp to TH 13 – Burnsville
- > CSAH 42 from CSAH 11 to Redwood Drive – Apple Valley, Burnsville
- > CSAH 42 from 147th Street to CSAH 33 – Apple Valley
- > CSAH 46 from CSAH 5 to I-35 bridge – Lakeville
- > CSAH 47 from TH 50 to 300 feet north of TH 52 NE ramps – Hampton, Hampton Township
- > CR 64 from Everest Path to CSAH 31, CSAH 64 from CSAH 31 to TH 3 – Farmington
- > CSAH 73 from CSAH 14 to CSAH 8 – West St Paul
- > CSAH 73 from CR 4 to Annapolis Street – West St Paul
- > CR 83 from north of 290th Street to CSAH 86 – Randolph, Randolph Township

Goal 3: Management to Increase Transportation System Efficiency, Improve Safety and Maximize Existing Highway Capacity

Safety and Management Projects

- > CSAH 8 from Robert Street to CSAH 73 – West St Paul; multi-use trail (late letting for 2027 construction)
- > CSAH 31 and Upper 147th Street – Apple Valley; intersection improvements
- > CSAH 42 from Lock Boulevard to TH 61 – Hastings; pedestrian and intersection improvements
- > CSAH 42 from Redwood Drive to Pennock Avenue/Pennock Lane – Apple Valley; corridor safety, intersection, and pedestrian improvements
- > CSAH 42 from CSAH 5 to Nicollet Avenue – Burnsville; multi-use trail (late letting for 2027 construction)
- > CSAH 50 at CSAH 60 – Lakeville; roundabout modifications
- > CR 73 at Connemara Trail – Rosemount; roundabout construction
- > CSAH 85/Hogan Avenue at TH 50 – New Trier; intersection improvements
- > CSAH 86 at TH 56 – Randolph Township; roundabout construction
- > CSAH 86 at TH 3 – Castle Rock Township; roundabout construction
- > TH 13 at Nicollet Avenue – Burnsville; grade-separated intersection improvements

Goal 4: Replacement and Modernization of Deficient Elements of the System

Bridge Replacement

The Bridge Replacement Program recommends replacing deficient bridges. The projects are funded with federal, county, state, and local funds. No bridge replacement projects are programmed for 2026.

Roadway Replacement Projects

- > CSAH 42 at TH 52 Interchange -- Rosemount

Retaining Wall Replacement Projects

An evaluation of twenty-four retaining walls along the county road system was completed in 2025. The evaluation included a condition analysis of each wall and provided and prioritized corrective action recommendations.

- > CSAH 38 from Garden View Drive to Hannover Avenue and west of Diamond Path – Apple Valley

Goal 5: Transit and Transitways

Transit Projects

Dakota County may partner with transit providers, communities, employers, and the traveling public to enhance transit across the county. Transit projects that are not associated with a designated Transitway are included in the Transportation CIP and funded through the Transportation Sales and Use Tax fund. The Sales and Use Tax fund includes an annual set aside for transit service expansion that can be used for capital projects or operating needs that are identified in partnership with transit providers and other entities and approved by the County Board.

Dakota County's contribution toward designated Transitway projects is typically funded through the Dakota Regional Railroad Authority. There are currently no transitway projects proposed for funding in the Dakota County Regional Railroad Authority CIP.

Goal 6: Improvement and Expansion of Transportation Corridors

Future County Highway Alignments

No expansion projects are programmed for construction in 2026.

Future Studies/Professional Services

- > CSAH 9 from CSAH 70 to south of 210th Street – Lakeville; Roadway Reconstruction – Final Engineering
- > CSAH 9 at Glacier Way – Lakeville; New Signal System – Preliminary/Final Engineering
- > CSAH 14 from 20th Avenue to 3rd Avenue – South St Paul; Pedestrian/Intersection Improvements -- Preliminary Engineering
- > CSAH 31 from 144th Street to Corporate Center Drive – Apple Valley, Lakeville; Pedestrian/Intersection Improvements – Preliminary Engineering
- > CSAH 31 at Crestridge Lane – Eagan; Intersection Improvements – Preliminary/Final Engineering
- > CSAH 31 at CSAH 46 – Apple Valley, Lakeville; Signal Replacement -- Preliminary/Final Engineering
- > CSAH 31 at Wescott Road/Kings Wood Pond Road – Eagan; Signal Replacement – Preliminary/Final Engineering
- > CSAH 33 from 140th Street/Connemara Trail to CSAH 31 – Apple Valley, Rosemount; Roadway Reconstruction – Preliminary Engineering
- > CSAH 43 at Northview Park Road – Eagan; Roundabout – Preliminary/Final Engineering
- > CSAH 46 from TH 3 to 1,300 feet east of CR 48 – Coates, Empire, Rosemount; Roadway Expansion – Final Engineering
- > CSAH 50 at CSAH 60 – Lakeville; Roundabout Modifications – Final Engineering
- > CSAH 60 at Orchard Trail – Lakeville; New Signal System – Preliminary/Final Engineering
- > CR 81 from CSAH 66 to CSAH 46 – Empire, Vermillion Township; Roadway Reconstruction – Preliminary Engineering
- > New Alignment from CSAH 23/CSAH 60 intersection east/southeast to CR 64/Flagstaff Avenue roundabout – Farmington, Lakeville; New Alignment – Preliminary Engineering

Dakota County Transportation Sales and Use Tax Fund

The Dakota County Transportation Sales and Use Tax (Sales and Use Tax) fund provides investments in regional and multi-modal transportation projects as part of the broader county transportation system. The funds are collected through a quarter-cent sales tax and \$20 excise tax on vehicle sales authorized under Minn. Stat. §297A.993. The Sales and Use Tax was enacted by the Dakota County Board of Commissioners on October 1, 2017.

Dakota County designated the use of the Sales and Use Tax for regional multi-modal transportation projects. These types of projects have been defined by the County as those that meet the following criteria:

- > Regional transitway capital and operating costs
- > County Highway projects
 - Principal Arterials
 - Highways with greater than one-half mile access spacing
 - 10-ton highway replacement and modernization, and expansion projects
 - 4-lane County Highways on new alignment
 - County State Aid Highways
 - County Roadways
- > Trunk Highway projects
- > Transit service expansion capital and operating costs
- > Regional trail and greenway projects
- > Capital cost of constructing buildings for maintaining transportation/transit projects or improvements

Draft Dakota County Transportation Sales and Use Tax Eligible Projects: 2026-2035

Transportation Maintenance Facilities

Project Description	Total Est. Project Cost
1. Empire Maintenance Facility (New)	\$ 26,300,000

County Highway Projects

Project Description	Total Est. Project Cost
2. CSAH 46 Expansion: TH 3 to TH 52 - Rosemount, Coates, and Empire	\$ 52,616,000
3. CSAH 46 Reconstruction: 400 feet west of General Sieben Drive to TH 61 - Hastings, Marshan Township, and Nininger Township	\$ 20,091,000
4. CSAH 32 Expansion: CSAH 71 to TH 52 - Inver Grove Heights	\$ 20,034,000
5. CSAH 42 Management Improvements: Western County line to TH 52 - Burnsville, Apple Valley, and Rosemount	\$ 40,000,000
6. CSAH 86 Reconstruction: Western County line to TH 3 - Greenvale, Eureka, and Castle Rock Townships	\$ 14,307,500
7. CSAH 88 Reconstruction: CR 94 to TH 56 - Randolph Township	\$ 16,000,000
8. CSAH 91 Reconstruction: Miesville Trail to TH 61 - Miesville, Douglas Township	\$ 6,090,000
9. CSAH 54 Reconstruction: 18th Street to CSAH 68 - Hastings and Ravenna Township	\$ 40,675,000
10. CSAH 31 Reconstruction: CSAH 74 to CSAH 50 - Farmington (New)	\$ 9,597,500
11. CSAH 47 Reconstruction: TH 3 to CSAH 86 - Waterford, Sciota, and Castle Rock Townships (New)	\$ 15,480,000
12. CSAH 47 Reconstruction: CSAH 86 to TH 50 - Castle Rock Twp, Hampton Twp, and Hampton (New)	\$ 18,741,500
13. CSAH 74 Reconstruction: CSAH 31 to Honeysuckle Lane - Farmington (New)	\$ 4,633,100
14. CSAH 5 Intersection Improvements: at Kenyon Avenue - Lakeville (New)	\$ 900,000
15. CSAH 28 Pedestrian Underpass: at the Eagan/Inver Grove Heights border - Eagan and Inver Grove Heights (New)	\$ 4,590,000
16. CSAH 31 Safety and Pedestrian Improvements: 144th Street to Corporate Center Drive - Apple Valley and Eagan (New)	\$ 20,000,000
17. CSAH 38 Retaining Walls: Garden View Drive to Hannover Lane; West of Diamond Path - Apple Valley (New)	\$ 11,000,000
18. CSAH 50 Roundabout Improvements: at CSAH 60 - Lakeville (New)	\$ 851,250
19. CR 59 Reconstruction: TH 19 to CSAH 47 - Sciota Township (New)	\$ 18,410,000
20. CSAH 60 Intersection Improvements: at Orchard Trail - Lakeville (New)	\$ 1,058,125
21. CR 73 Roundabout: at Connemara Trail - Rosemount (New)	\$ 3,335,455
22. CR 81 Realignment: CSAH 66 to CSAH 46 - Empire and Vermillion Township (New)	\$ 20,000,000
23. Expansion: CSAH 23/CSAH 60 Intersection East/Southeast to CR 64/Flagstaff Avenue Roundabout - Farmington and Lakeville (New)	\$ 10,000,000

Trunk Highway Projects

Project Description	Total Est. Project Cost
24. TH 3 Safety and Mobility Improvements: CSAH 46 to TH 52 - Eagan, Inver Grove Heights, and Rosemount (Accounts for additional Greenhouse Gas (GHG) mitigation)	\$ 85,000,000
25. TH 55 Safety and Mobility Improvements: TH 52 to General Sieben Drive - Rosemount, Nininger Township, and Hastings	\$ 48,000,000
26. I-35/CSAH 50 Interchange: Lakeville	\$ 80,500,000
27. I-494 and Future CSAH 63 Interchange: Inver Grove Heights (Accounts for additional Greenhouse Gas (GHG) mitigation)	\$ 98,000,000
28. TH 13 Corridor Improvements: Grade Separation at Nicollet Avenue - Burnsville	\$ 43,000,000
29. TH 50 and CSAH 85/Hogan Avenue Intersection Improvements: New Trier (New)	\$ 9,070,000

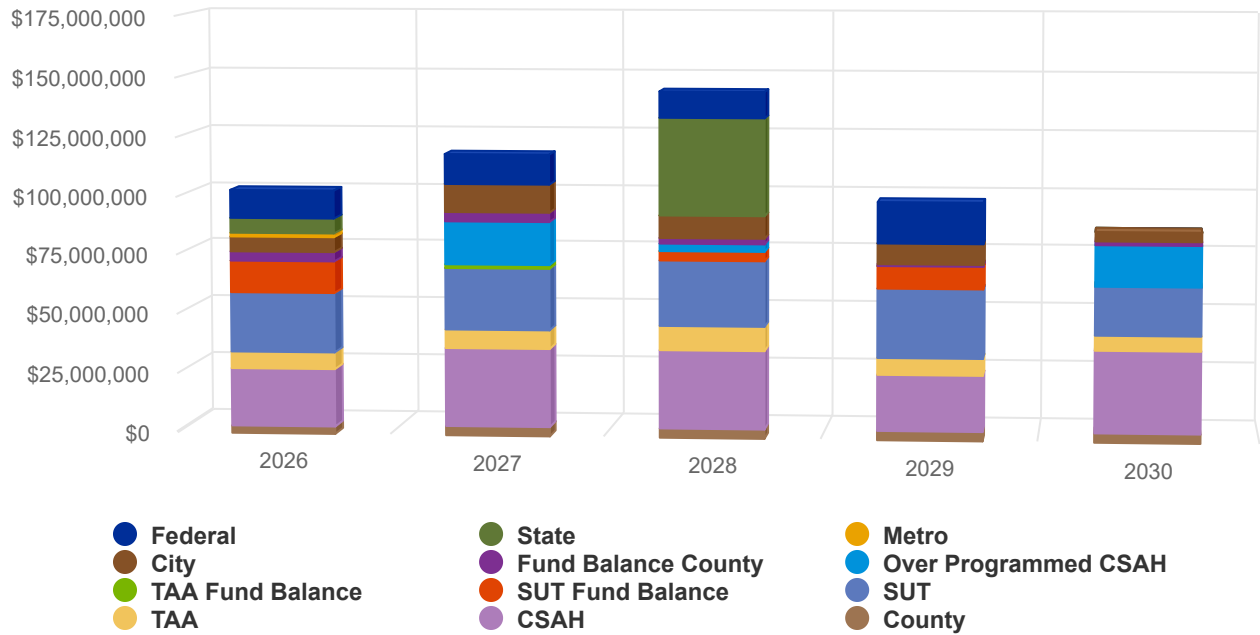
Transit Service Expansion Capital and Operating Costs

Project Description	Total Est. Project Cost
30. Up to \$580,000 annually for non-transitway transit service expansion capital and operating costs (based on 2040 Transportation Plan guidance)	\$ 5,400,000

Regional Trail Projects

Project Description	Total Est. SUT usage
31. Lake Marion Greenway	\$ 3,000,000
32. Lebanon Hills Greenway	\$ 3,750,000
33. Minnesota River Greenway	\$ 750,000
34. Mississippi River Greenway	\$ 500,000
35. North Creek Greenway	\$ 2,000,000
36. River to River Greenway	\$ 2,000,000
37. Rosemount Greenway	\$ 1,750,000
38. Vermillion Highlands Greenway	\$ 2,750,000
39. Vermillion River Greenway	\$ 750,000
40. Veterans Memorial Greenway	\$ 1,000,000
41. Big Rivers Regional Trail	\$ 500,000

2026-2030 Funding Sources



Note:

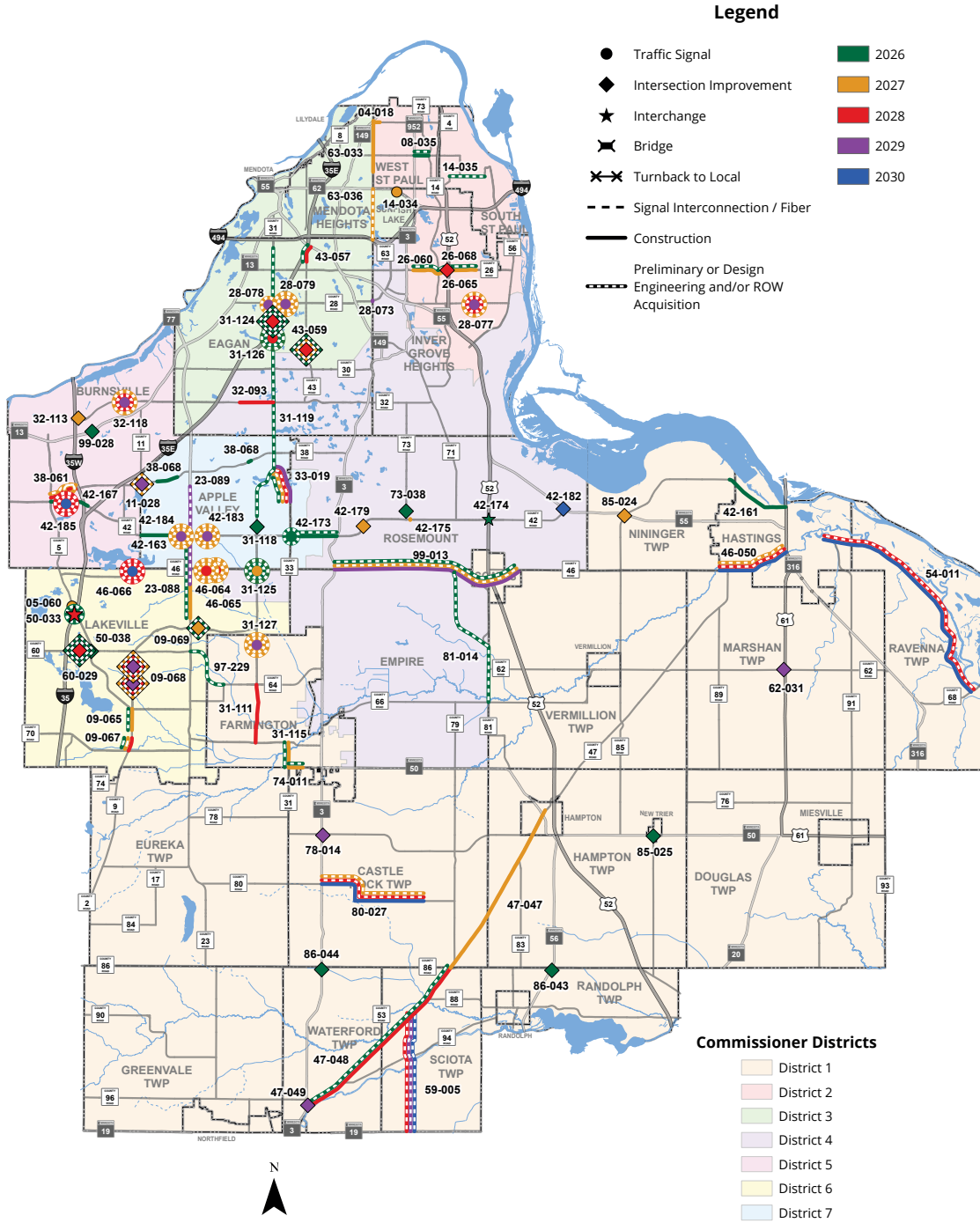
County = Wheelage Tax, Gravel Tax

TAA = Transportation Advancement Account

CSAH = CSAH Construction, CSAH Maintenance, LMVST, Flex Hwy

Federal = Secured/Unsecured Dollars

2026 - 2030 Transportation Capital Improvement Program



Map Date: November 3, 2025

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2026-2030 Transportation Capital Improvement Program

Project Number	Segment	City Location	Lead Agency	Annual Cost	City	Federal	Metro	State	CSAH	TAA - Active Transp.	TAA - Rehabilitation	TAA - Other (Complete Streets, Transit)	Gravel Tax & Other	Wheelage Tax	Transp. Sales Tax	County Fund	Advance Fund Cities	Total Project Cost
2026 Section																		
PRESERVATION:																		
0-010SA	Gravel Highway Surface	Various	Dakota County	472,500	-	-	-	-	-	-	-	-	250,000	-	-	222,500	-	3,874,500
0-020SA	Gravel Highway Surface - Repairs	Various	Dakota County	50,000	-	-	-	-	-	-	-	-	-	-	-	50,000	-	250,000
0-030SA	Paved Highway Surface	Various	Dakota County	9,020,000	-	-	-	-	4,510,000	-	4,510,000	-	-	-	-	-	-	45,100,000
0-040SA	Pedestrian & Bicycle Facilities	Various	Dakota County	1,430,000	-	-	-	-	-	-	450,000	-	-	367,125	-	612,875	-	8,030,000
0-050SA	Retaining Wall Maintenance	Various	Dakota County	110,000	-	-	-	-	82,500	-	-	-	-	-	-	27,500	-	550,000
0-060SA	Storm Sewer System Maintenance	Various	Dakota County/Cities	440,000	88,000	-	-	-	77,000	-	-	-	-	-	-	275,000	-	2,200,000
0-070SA	Traffic Safety & Operation - Pavement Markings	Various	Dakota County	404,000	-	-	-	-	-	-	-	-	-	404,000	-	-	-	2,020,000
23-088	CSAH 23: CSAH 9 to CSAH 42 - Preservation	Apple Valley, Lakeville	Dakota County	112,500	-	-	-	-	112,500	-	-	-	-	-	-	-	-	5,718,089
2026 Subtotal - Preservation:				15,987,750	88,000	-	-	-	8,514,750	-	4,960,000	-	250,000	771,15	-	1,403,87	-	-
MANAGEMENT:																		
0-110SA	Jurisdictional Classification	Various	Dakota County	500,000	-	-	-	-	-	-	-	-	-	-	-	500,000	-	2,500,000
0-120SA	Right of Way Preservation and Management	Various	Dakota County	562,500	140,625	-	-	-	-	-	-	-	-	421,875	-	-	-	2,812,500
0-130SA	Safety and Management Projects	Various	Dakota County	1,687,500	-	-	-	-	562,500	-	-	-	-	1,125,000	-	-	-	8,437,500
0-140SA	Traffic Signals - Systems/Revisions/Communications	Various	Dakota County	956,250	112,500	-	-	-	112,500	-	-	-	-	-	-	731,250	-	4,781,250
08-035	CSAH 8: Robert St to CSAH 73 - Trail Gap	West St Paul	West St Paul	1,197,969	-	-	-	-	847,969	350,000	-	-	-	-	-	-	-	1,547,402
09-069	CSAH 9: at Glacier Way - New Signal	Lakeville	Lakeville	18,563	-	-	-	-	18,563	-	-	-	-	-	-	-	-	601,563
31-118	CSAH 31: at Upper 147th St - Intersection Improvements	Apple Valley	Dakota County	3,240,000	-	-	-	-	3,240,000	-	-	-	-	-	-	-	-	3,658,449
31-124	CSAH 31: at Crestridge Ln - Intersection Improvements	Eagan	Dakota County	168,750	25,312	-	-	-	143,438	-	-	-	-	-	-	-	-	2,148,750
42-161	CSAH 42: Lock Blvd to TH 61 - Pedestrian/Intersection Improvements	Hastings	Dakota County	2,160,000	194,400	-	-	-	1,965,600	-	-	-	-	-	-	-	-	2,460,000
42-163	CSAH 42: Redwood Dr to Pennock Ave/Pennock Ln - Reconstruct	Apple Valley	Dakota County	21,306,000	2,539,752	6,540,000	-	-	-	-	-	750,000	-	-	11,476,248	-	-	25,061,100
42-167	CSAH 42: CSAH 5 to Nicollet Ave - Trail Gap	Burnsville	Dakota County	1,949,400	75,810	-	1,444,000	-	429,590	-	-	-	-	-	-	-	-	2,634,288
43-057	CSAH 43: Keefe St to TH 55 - Trail Gap	Eagan	Dakota County	56,250	8,438	-	-	-	47,812	-	-	-	-	-	-	-	-	1,173,250
50-038	CSAH 50: at CSAH 60 - Roundabout Modifications	Lakeville	Dakota County	731,250	-	-	-	-	-	-	-	-	-	-	731,250	-	-	871,410
60-029	CSAH 60: at Orchard Trl - New Signal	Lakeville	Dakota County	28,125	12,656	-	-	-	-	-	-	-	-	-	15,469	-	-	-
73-038	CR 73: at Connemara Trl - Roundabout	Rosemount	Rosemount	1,620,000	-	-	-	-	-	-	-	-	-	-	1,620,000	-	-	1,964,000
85-025	CSAH 85: at TH 50 - Intersection Improvements	New Trier	MnDOT	330,000	-	-	-	-	-	-	-	-	-	-	330,000	-	-	630,000
86-043	CSAH 86: at TH 56 - Roundabout	Randolph Township	Dakota County	3,240,000	-	2,568,640	-	-	671,360	-	-	-	-	-	-	-	-	3,940,000
86-044	CSAH 86: at TH 3 - Roundabout	Castle Rock Township	Dakota County	4,320,000	-	3,006,440	-	287,000	1,026,560	-	-	-	-	-	-	-	-	7,120,000
99-028	TH 13: at Nicollet Ave - Grade-Separated Intersection	Burnsville	MnDOT	2,000,000	-	-	-	-	-	-	-	-	-	-	2,000,000	-	-	2,000,000
2026 Subtotal - Management:				46,072,557	3,109,493	12,115,080	1,444,000	287,000	9,065,892	350,000	-	750,000	-	1,546,85	16,172,967	1,231,25	-	-
REPLACEMENT:																		
09-065	CSAH 9: 208th St to CSAH 50 - Reconstruct	Lakeville	Lakeville	1,721,250	-	-	-	-	1,721,250	-	-	-	-	-	-	-	-	10,825,550
26-060	CSAH 26: TH 3 to CSAH 73 - Reconstruct	Inver Grove Heights	Dakota County	3,375,000	506,250	-	-	-	2,868,750	-	-	-	-	-	-	-	-	18,895,000
26-068	CSAH 26: CSAH 73 to Cahill Ave - Lane Reduction	Inver Grove Heights	Dakota County	112,500	16,875	-	-	-	95,625	-	-	-	-	-	-	-	-	5,155,500
31-115	CSAH 31: CSAH 74 to CSAH 50 - Reconstruct	Farmington	Dakota County	787,500	118,125	-	-	-	-	-	-	45,000	-	-	624,375	-	-	9,597,500
31-125	CSAH 31: at CSAH 46 - Signal Replacement	Apple Valley, Lakeville	Dakota County	28,125	-	-	-	-	28,125	-	-	-	-	-	-	-	-	1,220,625
31-126	CSAH 31: at Wescott Rd/Kings Wood Pond Rd - Signal Replacement	Eagan	Dakota County	28,125	14,062	-	-	-	14,063	-	-	-	-	-	-	-	-	1,108,125
38-068	CSAH 38: Garden View Dr to Hannover Ave; W of Diamond Path - Retaining Walls	Apple Valley	Dakota County	11,000,000	-	-	-	-	-	-	-	-	-	-	11,000,000	-	-	11,000,000
42-174	CSAH 42: at TH 52 interchange - Intersection Improvements	Rosemount	Dakota County	5,400,000	666,000	-	-	2,400,000	-	-	-	-	-	-	2,334,000	-	-	6,150,000

2026-2030 Transportation Capital Improvement Program

Project Number	Segment	City Location	Lead Agency	Annual Cost	City	Federal	Metro	State	CSAH	TAA - Active Transp.	TAA - Rehab-ilitation	TAA - Other (Complete Streets, Transit)	Gravel Tax & Other	Wheelage Tax	Transp. Sales Tax	County Fund	Advance Fund Cities	Total Project Cost
2026 Section																		
47-048	CSAH 47: TH 3 to north of CSAH 86 - Reconstruct	Waterford Township, Sciota Township, Castle Rock Township	Dakota Count	1,687,500	-	-	-	-	-	-	-	-	-	-	1,687,500	-	-	17,787,500
74-011	CSAH 74: CSAH 31 to Honeysuckle Ln - Reconstruct	Farmington	Dakota Count	393,750	59,062	-	-	-	-	-	-	47,500	-	-	287,188	-	-	4,633,100
2026 Subtotal - Replacement:				24,533,75	1,380,374	-	-	2,400,000	4,727,813	-	-	92,50	-	-	15,933,063	-	-	-
EXPANSION:																		
50-033	CSAH 50: at I-35 Interchange - Reconstruct	Lakeville	Dakota Count	7,385,693	-	-	-	3,651,200	-	-	-	-	-	-	2,894,230	-	840,263	79,250,693
2026 Subtotal - Expansion:				7,385,69	-	-	-	3,651,200	-	-	-	-	-	-	2,894,230	-	840,263	-
RESOURCES:																		
0-410SA	Attorney Reimbursement	N/A	Dakota Count	309,517	-	-	-	-	-	-	-	-	-	-	-	309,517	-	1,676,446
0-420SA	Consultant Construction Administration	N/A	Dakota Count	630,000	94,500	-	-	-	315,000	-	-	-	-	-	-	220,500	-	3,150,000
0-430SA	Future Studies/Professional Services	Various	Dakota Count	600,000	90,000	-	-	-	-	-	-	-	-	510,000	-	-	-	3,000,000
0-450SA	Township Road Distribution	Townships	Dakota Count	20,900	-	-	-	-	-	-	-	-	-	-	-	20,900	-	104,500
0-460SA	Trail Gap	Various	Dakota County/Cities	600,000	90,000	-	-	-	-	-	-	-	-	-	-	510,000	-	3,000,000
09-067	CSAH 9: CSAH 70 to south of 210th St - Reconstruct	Lakeville	Lakeville	663,000	-	-	-	-	-	-	-	663,000	-	-	-	-	-	5,419,388
09-069	CSAH 9: at Glacier Way - New Signal	Lakeville	Lakeville	99,000	-	-	-	-	99,000	-	-	-	-	-	-	-	-	601,563
14-035	CSAH 14: 20th Ave to 3rd Ave - Pedestrian Improvements	South St Paul	Dakota Count	300,000	-	-	-	-	-	250,000	-	-	-	-	-	50,000	-	300,000
31-119	CSAH 31: 144th St to Corporate Center Dr - Pedestrian/ Intersection Improvements	Apple Valley, Eagan	Dakota Count	780,000	117,000	-	-	-	-	-	-	-	-	-	663,000	-	-	-
31-124	CSAH 31: at Crestridge Ln - Intersection Improvements	Eagan	Dakota Count	360,000	21,600	-	-	-	338,400	-	-	-	-	-	-	-	-	2,148,750
31-125	CSAH 31: at CSAH 46 - Signal Replacement	Apple Valley, Lakeville	Dakota Count	180,000	-	-	-	-	180,000	-	-	-	-	-	-	-	-	1,220,625
31-126	CSAH 31: at Wescott Rd/Kings Wood Pond Rd - Signal Replacement	Eagan	Dakota Count	180,000	90,000	-	-	-	90,000	-	-	-	-	-	-	-	-	1,108,125
33-019	CSAH 33: 140th St/Connemara Trl to CSAH 31 - Reconstruct	Apple Valley, Rosemount	Dakota Count	540,000	81,000	-	-	-	459,000	-	-	-	-	-	-	-	-	17,083,700
43-059	CSAH 43: at Northview Park Rd - Roundabout	Eagan	Dakota Count	420,000	189,000	-	-	-	231,000	-	-	-	-	-	-	-	-	-
50-038	CSAH 50: at CSAH 60 - Roundabout Modifications	Lakeville	Dakota Count	120,000	-	-	-	-	-	-	-	-	-	-	120,000	-	-	871,410
60-029	CSAH 60: at Orchard Trl - New Signal	Lakeville	Dakota Count	150,000	67,500	-	-	-	-	-	-	-	-	-	82,500	-	-	-
81-014	CR 81: CSAH 66 to CSAH 46 - Reconstruct	Empire, Vermillion Twp	Dakota Count	480,000	-	-	-	-	-	-	-	-	-	-	480,000	-	-	-
97-229	Future County Road: CSAH 23/CSAH 60 intersection to the CR 64/Flagstaff Ave Roundabout - New Alignment	Farmington, Lakeville	Dakota Count	420,000	189,000	-	-	-	-	-	-	-	-	-	231,000	-	-	420,000
99-013	CSAH 46: TH 3 to 1,300 feet east of CR 48 - Reconstruct	Coates, Empire, Rosemount	Dakota Count	1,800,000	135,000	-	-	-	-	-	-	-	-	-	1,665,000	-	-	-
2026 Subtotal - Resources:				8,652,41	1,164,600	-	-	-	1,712,400	250,000	-	663,000	-	510,000	3,241,500	1,110,917	-	-
TRANSIT:																		
ST00005	Transit Service Expansion Capital and Operating - Set aside	Various/TBD		500,000	-	-	-	-	-	-	-	-	-	-	500,000	-	-	2,500,000
2026 Subtotal - Transit:				500,000	-	-	-	-	-	-	-	-	-	-	500,000	-	-	-
2026 Grand Total				103,132,16	5,742,467	12,115,080	1,444,000	6,338,200	24,020,855	600,000	4,960,00	1,505,50	250,000	2,828,00	38,741,760	3,746,042	840,263	-

2026-2030 Transportation Capital Improvement Program

Project Number	Segment	City Location	Lead Agency	Annual Cost	City	Federal	Metro	State	CSAH	TAA - Active Transp.	TAA - Rehab-ilitation	TAA - Other (Complete Streets, Transit)	Gravel Tax & Other	Wheelage Tax	Transp. Sales Tax	County Fund	Advance Fund Cities	Total Project Cost
2027 Section																		
PRESERVATION:																		
0-010SA	Gravel Highway Surface	Various	Dakota County	472,500	-	-	-	-	-	-	-	-	250,000	-	-	222,500	-	3,874,500
0-020SA	Gravel Highway Surface - Repairs	Various	Dakota County	50,000	-	-	-	-	-	-	-	-	-	-	-	50,000	-	250,000
0-030SA	Paved Highway Surface	Various	Dakota County	9,020,000	-	-	-	-	4,510,000	-	4,510,000	-	-	-	-	-	-	45,100,000
0-040SA	Pedestrian & Bicycle Facilities	Various	Dakota County	1,650,000	-	-	-	-	-	-	1,650,000	-	-	-	-	-	-	8,030,000
0-050SA	Retaining Wall Maintenance	Various	Dakota County	110,000	-	-	-	-	82,500	-	-	-	-	-	-	27,500	-	550,000
0-060SA	Storm Sewer System Maintenance	Various	Dakota County/Cities	440,000	88,000	-	-	-	275,000	-	-	-	-	-	-	77,000	-	2,200,000
0-070SA	Traffic Safety & Operation - Pavement Markings	Various	Dakota County	404,000	-	-	-	-	-	-	-	-	-	404,000	-	-	-	2,020,000
23-088	CSAH 23: CSAH 9 to CSAH 42 - Preservation	Apple Valley, Lakeville	Dakota County	5,184,000	-	3,460,000	-	-	1,724,000	-	-	-	-	-	-	-	-	5,718,089
2027 Subtotal - Preservation:				17,330,500	88,000	3,460,000	-	-	6,591,500	-	6,160,000	-	250,000	404,000	-	377,000	-	-
MANAGEMENT:																		
0-110SA	Jurisdictional Classification	Various	Dakota County	500,000	-	-	-	-	-	-	-	-	-	-	-	500,000	-	2,500,000
0-120SA	Right of Way Preservation and Management	Various	Dakota County	562,500	140,625	-	-	-	-	-	-	-	-	421,875	-	-	-	2,812,500
0-130SA	Safety and Management Projects	Various	Dakota County	1,687,500	-	-	-	-	562,500	-	-	-	-	1,125,000	-	-	-	8,437,500
0-140SA	Traffic Signals - Systems/Revisions/Communications	Various	Dakota County	956,250	112,500	-	-	-	112,500	-	-	-	-	731,250	-	-	-	4,781,250
04-018	CR 4: CSAH 63 to Smith Ave - School Safety Improvements	West St Paul	Dakota County	1,293,750	146,062	320,000	-	-	-	-	-	-	-	-	-	827,688	-	-
05-060	CSAH 5: at Kenyon Ave - New Signal	Lakeville	Dakota County	900,000	405,000	-	-	-	-	-	-	-	-	-	495,000	-	-	900,000
09-069	CSAH 9: at Glacier Way - New Signal	Lakeville	Lakeville	484,000	-	-	-	-	484,000	-	-	-	-	-	-	-	-	601,563
32-113	CSAH 32: at the I-35W east frontage road - Roundabout	Burnsville	Dakota County	2,592,000	207,072	1,901,760	-	-	-	-	-	483,168	-	-	-	-	-	3,392,000
38-061	CSAH 38: CSAH 5 to E of Burnhaven Dr - Intersection Improvements	Burnsville	Dakota County	281,250	47,812	-	-	-	233,438	-	-	-	-	-	-	-	-	13,280,665
42-175	CSAH 42: east of CR 73/Akron Ave - Pedestrian Underpass	Rosemount	Dakota County	2,295,000	-	-	-	-	1,695,000	600,000	-	-	-	-	-	-	-	2,295,000
42-179	CSAH 42: west of Business Pkwy to Auburn Ave - Intersection Improvements	Rosemount	Dakota County	4,320,000	891,000	-	-	-	-	-	-	-	-	-	3,429,000	-	-	6,279,960
43-059	CSAH 43: at Northview Park Rd - Roundabout	Eagan	Dakota County	112,500	50,625	-	-	-	61,875	-	-	-	-	-	-	-	-	-
60-029	CSAH 60: at Orchard Trl - New Signal	Lakeville	Dakota County	880,000	396,000	-	-	-	-	-	-	-	-	-	484,000	-	-	-
85-024	CSAH 85/CSAH 42: at TH 55 - Roundabout	Nininger Township	MnDOT	1,620,000	-	-	-	-	1,620,000	-	-	-	-	-	-	-	-	1,620,000
2027 Subtotal - Management:				18,484,750	2,396,696	2,221,760	-	-	4,769,313	600,000	-	483,168	-	2,278,125	4,408,000	1,327,688	-	-
REPLACEMENT:																		
09-065	CSAH 9: 208th St to CSAH 50 - Reconstruct	Lakeville	Lakeville	7,989,300	-	-	-	-	7,881,300	-	-	-	-	108,000	-	-	-	10,825,550
09-067	CSAH 9: CSAH 70 to south of 210th St - Reconstruct	Lakeville	Lakeville	717,188	-	-	-	-	-	-	-	717,188	-	-	-	-	-	5,419,388
14-034	CSAH 14: at TH 62 - Signal Replacement	Inver Grove Heights, Sunfish Lake	MnDOT	330,000	-	-	-	-	330,000	-	-	-	-	-	-	-	-	330,000
26-060	CSAH 26: TH 3 to CSAH 73 - Reconstruct	Inver Grove Heights	Dakota County	14,575,000	2,862,000	-	-	-	11,713,000	-	-	-	-	-	-	-	-	18,895,000
26-068	CSAH 26: CSAH 73 to Cahill Ave - Lane Reduction	Inver Grove Heights	Dakota County	4,428,000	834,300	-	-	-	3,593,700	-	-	-	-	-	-	-	-	5,155,500
28-079	CSAH 28: at Denmark Ave - Signal Replacement	Eagan	Dakota County	56,250	28,125	-	-	-	28,125	-	-	-	-	-	-	-	-	1,248,750
31-115	CSAH 31: CSAH 74 to CSAH 50 - Reconstruct	Farmington	Dakota County	7,560,000	430,500	4,690,000	-	-	-	-	-	1,000,000	-	-	1,439,500	-	-	9,597,500
31-125	CSAH 31: at CSAH 46 - Signal Replacement	Apple Valley, Lakeville	Dakota County	1,012,500	-	-	-	-	1,012,500	-	-	-	-	-	-	-	-	1,220,625
31-127	CSAH 31: at Upper 182nd St - Signal Replacement	Farmington	Dakota County	84,375	42,187	-	-	-	42,188	-	-	-	-	-	-	-	-	1,276,875
42-183	CSAH 42: at Galaxie Ave - Signal Replacement	Apple Valley	Dakota County	84,375	42,187	-	-	-	42,188	-	-	-	-	-	-	-	-	1,276,875
42-184	CSAH 42: at Pennock Ave/Pennock Ln - Signal Replacement	Apple Valley	Dakota County	28,125	14,062	-	-	-	14,063	-	-	-	-	-	-	-	-	1,220,625
46-064	CSAH 46: at Galaxie Ave - Signal Replacement	Apple Valley, Lakeville	Dakota County	56,250	28,125	-	-	-	28,125	-	-	-	-	-	-	-	-	1,248,750
46-065	CSAH 46: at Foliage Ave - Signal Replacement	Apple Valley, Lakeville	Dakota County	28,125	14,062	-	-	-	14,063	-	-	-	-	-	-	-	-	1,220,625

2026-2030 Transportation Capital Improvement Program

Project Number	Segment	City Location	Lead Agency	Annual Cost	City	Federal	Metro	State	CSAH	TAA - Active Transp.	TAA - Rehab-ilitation	TAA - Other (Complete Streets, Transit)	Gravel Tax & Other	Wheelage Tax	Transp. Sales Tax	County Fund	Advance Fund Cities	Total Project Cost
2027 Section																		
47-047	CSAH 47: north of CSAH 86 to TH 50 - Reconstruct	Castle Rock Township, Hampton Township, Hampton	Dakota County	13,780,000	-	-	-	-	-	-	-	-	-	-	13,780,000	-	-	15,608,790
63-033	CSAH 63: Marie Ave to TH 149 - Reconstruct	Mendota Heights, West St Paul	Dakota County	15,660,000	3,037,500	-	-	-	10,786,500	-	-	-	-	649,875	-	1,186,125	-	18,260,000
74-011	CSAH 74: CSAH 31 to Honeysuckle Ln - Reconstruct	Farmington	Dakota County	3,780,000	220,500	2,310,000	-	-	-	-	-	475,000	-	-	774,500	-	-	4,633,100
2027 Subtotal - Replacement:				70,169,488	7,553,548	7,000,000	-	-	35,485,752	-	-	2,192,188	-	757,875	15,994,000	1,186,125	-	-
EXPANSION:																		
99-013	CSAH 46: TH 3 to 1,300 feet east of CR 48 - Reconstruct	Coates, Empire, Rosemount	Dakota County	4,500,000	337,500	-	-	-	-	-	-	-	-	-	4,162,500	-	-	-
2027 Subtotal - Expansion:				4,500,000	337,500	-	-	-	-	-	-	-	-	-	4,162,500	-	-	-
RESOURCES:																		
0-410SA	Attorney Reimbursement	N/A	Dakota County	321,898	-	-	-	-	-	-	-	-	-	-	-	321,898	-	1,676,446
0-420SA	Consultant Construction Administration	N/A	Dakota County	630,000	94,500	-	-	-	315,000	-	-	-	-	-	-	220,500	-	3,150,000
0-430SA	Future Studies/Professional Services	Various	Dakota County	600,000	90,000	-	-	-	-	-	-	-	-	510,000	-	-	-	3,000,000
0-450SA	Township Road Distribution	Townships	Dakota County	20,900	-	-	-	-	-	-	-	-	-	-	-	20,900	-	104,500
0-460SA	Trail Gap	Various	Dakota County/Cities	600,000	90,000	-	-	-	-	-	-	-	-	-	-	510,000	-	3,000,000
09-068	CSAH 9: at Indiana Ave/194th St; at 190th St - Intersection Improvements	Lakeville	Dakota County	480,000	168,000	-	-	-	312,000	-	-	-	-	-	-	-	-	5,508,750
11-028	CSAH 11: 140th St at CSAH 38 - Signal Replacement	Apple Valley, Burnsville	Dakota County	240,000	60,000	-	-	-	180,000	-	-	-	-	-	-	-	-	1,252,500
28-077	CSAH 28: at Cahill Ave - Signal Replacement	Inver Grove Heights	Inver Grove Heights	90,000	-	-	-	-	90,000	-	-	-	-	-	-	-	-	669,375
28-078	CSAH 28: at Washington Dr - Signal Replacement	Eagan	Dakota County	180,000	45,000	-	-	-	135,000	-	-	-	-	-	-	-	-	1,136,250
28-079	CSAH 28: at Denmark Ave - Signal Replacement	Eagan	Dakota County	180,000	90,000	-	-	-	90,000	-	-	-	-	-	-	-	-	1,248,750
31-127	CSAH 31: at Upper 182nd St - Signal Replacement	Farmington	Dakota County	180,000	90,000	-	-	-	90,000	-	-	-	-	-	-	-	-	1,276,875
32-118	CSAH 32: at 12th Ave - Signal Replacement	Burnsville	Dakota County	180,000	90,000	-	-	-	90,000	-	-	-	-	-	-	-	-	1,305,000
33-019	CSAH 33: 140th St/Connemara Trl to CSAH 31 - Reconstruct	Apple Valley, Rosemount	Dakota County	960,000	144,000	-	-	-	816,000	-	-	-	-	-	-	-	-	17,083,700
42-183	CSAH 42: at Galaxie Ave - Signal Replacement	Apple Valley	Dakota County	180,000	90,000	-	-	-	90,000	-	-	-	-	-	-	-	-	1,276,875
42-184	CSAH 42: at Pennock Ave/Pennock Ln - Signal Replacement	Apple Valley	Dakota County	180,000	90,000	-	-	-	90,000	-	-	-	-	-	-	-	-	1,220,625
46-050	CSAH 46: 400' W of General Sieben Dr to TH 61 - Reconstruct	Hastings, Marshan Township, Nininger Township	Dakota County	1,200,000	128,160	-	-	-	-	-	-	-	-	-	1,071,840	-	-	20,182,128
46-064	CSAH 46: at Galaxie Ave - Signal Replacement	Apple Valley, Lakeville	Dakota County	180,000	90,000	-	-	-	90,000	-	-	-	-	-	-	-	-	1,248,750
46-065	CSAH 46: at Foliage Ave - Signal Replacement	Apple Valley, Lakeville	Dakota County	180,000	90,000	-	-	-	90,000	-	-	-	-	-	-	-	-	1,220,625
63-036	CSAH 63: I-494 to TH 62 - Reconstruct	Mendota Heights, Sunfish Lake	Dakota County	540,000	40,500	-	-	-	499,500	-	-	-	-	-	-	-	-	540,000
80-027	CSAH 80: TH 3 to one mile west of CSAH 79 - Reconstruct	Castle Rock Township	Dakota County	740,000	-	-	-	-	740,000	-	-	-	-	-	-	-	-	12,035,000
2027 Subtotal - Resources:				7,862,798	1,490,160	-	-	-	3,717,500	-	-	-	-	510,000	1,071,840	1,073,298	-	-
TRANSIT:																		
ST00005	Transit Service Expansion Capital and Operating - Set aside	Various/TBD		500,000	-	-	-	-	-	-	-	-	-	-	500,000	-	-	2,500,000
2027 Subtotal - Transit:				500,000	-	-	-	-	-	-	-	-	-	-	500,000	-	-	-
2027 Grand Total				118,847,536	11,865,904	12,681,760	-	-	50,564,065	600,000	6,160,000	2,675,356	250,000	3,950,000	26,136,340	3,964,111	-	-

2026-2030 Transportation Capital Improvement Program

Project Number	Segment	City Location	Lead Agency	Annual Cost	City	Federal	Metro	State	CSAH	TAA - Active Transp.	TAA - Rehabilitation	TAA - Other (Complete Streets, Transit)	Gravel Tax & Other	Wheelage Tax	Transp. Sales Tax	County Fund	Advance Fund Cities	Total Project Cost
2028 Section																		
PRESERVATION:																		
0-010SA	Gravel Highway Surface	Various	Dakota County	997,500	-	-	-	-	-	-	-	-	250,000	-	-	747,500	-	3,874,500
0-020SA	Gravel Highway Surface - Repairs	Various	Dakota County	50,000	-	-	-	-	-	-	-	-	-	-	-	50,000	-	250,000
0-030SA	Paved Highway Surface	Various	Dakota County	9,020,000	-	-	-	-	4,510,000	-	4,510,000	-	-	-	-	-	-	45,100,000
0-040SA	Pedestrian & Bicycle Facilities	Various	Dakota County	1,650,000	-	-	-	-	-	-	1,650,000	-	-	-	-	-	-	8,030,000
0-050SA	Retaining Wall Maintenance	Various	Dakota County	110,000	-	-	-	-	82,500	-	-	-	-	-	-	27,500	-	550,000
0-060SA	Storm Sewer System Maintenance	Various	Dakota County/Cities	440,000	88,000	-	-	-	275,000	-	-	-	-	-	-	77,000	-	2,200,000
0-070SA	Traffic Safety & Operation - Pavement Markings	Various	Dakota County	404,000	-	-	-	-	-	-	-	-	-	404,000	-	-	-	2,020,000
2028 Subtotal - Preservation:				12,671,500	88,000	-	-	-	4,867,500	-	6,160,000	-	250,000	404,000	-	902,000	-	-
MANAGEMENT:																		
0-110SA	Jurisdictional Classification	Various	Dakota County	500,000	-	-	-	-	-	-	-	-	-	500,000	-	-	-	2,500,000
0-120SA	Right of Way Preservation and Management	Various	Dakota County	562,500	140,625	-	-	-	-	-	-	-	-	421,875	-	-	-	2,812,500
0-130SA	Safety and Management Projects	Various	Dakota County	1,687,500	-	-	-	-	562,500	-	-	-	-	1,125,000	-	-	-	8,437,500
0-140SA	Traffic Signals - Systems/Revisions/Communications	Various	Dakota County	956,250	112,500	-	-	-	112,500	-	-	-	-	731,250	-	-	-	4,781,250
09-068	CSAH 9: at Indiana Ave/194th St; at 190th St - Intersection Improvements	Lakeville	Dakota County	168,750	75,938	-	-	-	92,812	-	-	-	-	-	-	-	-	5,508,750
26-065	CSAH 26: at US 52 West Ramp - Roundabout	Inver Grove Heights	MnDOT	1,230,120	-	-	-	-	-	-	1,230,120	-	-	-	-	-	-	1,230,120
31-111	CSAH 31: CSAH 50 to CR/CSAH 64 - Trail Gap	Farmington	Farmington	4,452,300	-	-	-	-	3,852,300	600,000	-	-	-	-	-	-	-	4,975,050
31-124	CSAH 31: at Crestridge Ln - Intersection Improvements	Eagan	Dakota County	1,620,000	97,200	-	-	-	1,522,800	-	-	-	-	-	-	-	-	2,148,750
32-093	CSAH 32: Johnny Cake Ridge Rd to CSAH 31 - Pedestrian/ Intersection Improvements	Eagan	Dakota County	2,052,000	388,800	-	-	-	1,663,200	-	-	-	-	-	-	-	-	2,452,000
38-061	CSAH 38: CSAH 5 to E of Burnhaven Dr - Intersection Improvements	Burnsville	Dakota County	12,720,000	2,162,400	-	-	-	10,557,600	-	-	-	-	-	-	-	-	13,280,665
43-057	CSAH 43: Keefe St to TH 55 - Trail Gap	Eagan	Dakota County	900,000	135,000	-	-	-	765,000	-	-	-	-	-	-	-	-	1,173,250
43-059	CSAH 43: at Northview Park Rd - Roundabout	Eagan	Dakota County	3,510,000	1,579,500	-	-	-	1,930,500	-	-	-	-	-	-	-	-	-
2028 Subtotal - Management:				30,359,420	4,691,963	-	-	-	21,059,212	600,000	-	1,230,120	-	2,778,125	-	-	-	-
REPLACEMENT:																		
09-067	CSAH 9: CSAH 70 to south of 210th St - Reconstruct	Lakeville	Lakeville	4,039,200	-	-	-	-	2,184,200	-	-	1,855,000	-	-	-	-	-	5,419,388
28-077	CSAH 28: at Cahill Ave - Signal Replacement	Inver Grove Heights	Inver Grove Heights	84,375	-	-	-	-	84,375	-	-	-	-	-	-	-	-	669,375
31-126	CSAH 31: at Wescott Rd/Kings Wood Pond Rd - Signal Replacement	Eagan	Dakota County	900,000	450,000	-	-	-	450,000	-	-	-	-	-	-	-	-	1,108,125
32-118	CSAH 32: at 12th Ave - Signal Replacement	Burnsville	Dakota County	112,500	56,250	-	-	-	56,250	-	-	-	-	-	-	-	-	1,305,000
33-019	CSAH 33: 140th St/Connemara Trl to CSAH 31 - Reconstruct	Apple Valley, Rosemount	Dakota County	2,047,500	307,125	-	-	-	1,740,375	-	-	-	-	-	-	-	-	17,083,700
42-185	CSAH 42: at Burnhaven Dr - Signal Replacement	Burnsville	Dakota County	56,250	28,125	-	-	-	28,125	-	-	-	-	-	-	-	-	1,305,000
46-050	CSAH 46: 400' W of General Sieben Dr to TH 61 - Reconstruct	Hastings, Marshan Township, Nininger Township	Dakota County	3,150,000	336,420	-	-	-	-	-	-	-	-	-	2,813,580	-	-	20,182,128
46-064	CSAH 46: at Galaxie Ave - Signal Replacement	Apple Valley, Lakeville	Dakota County	1,012,500	506,250	-	-	-	506,250	-	-	-	-	-	-	-	-	1,248,750
46-065	CSAH 46: at Foliage Ave - Signal Replacement	Apple Valley, Lakeville	Dakota County	1,012,500	506,250	-	-	-	506,250	-	-	-	-	-	-	-	-	1,220,625
46-066	CSAH 46: at Lac Lavon Dr/Interlachen Blvd - Signal Replacement	Lakeville	Dakota County	28,125	14,062	-	-	-	14,063	-	-	-	-	-	-	-	-	1,276,875
47-048	CSAH 47: TH 3 to north of CSAH 86 - Reconstruct	Waterford Township, Sciota Township, Castle Rock Township	Dakota County	15,900,000	-	-	-	-	-	-	-	-	-	-	15,900,000	-	-	17,787,500
54-011	CSAH 54: 18th St to CSAH 68 - Reconstruct	Hastings, Ravenna Township	Dakota County	2,812,500	50,625	-	-	-	2,761,875	-	-	-	-	-	-	-	-	42,727,035

2026-2030 Transportation Capital Improvement Program

Project Number	Segment	City Location	Lead Agency	Annual Cost	City	Federal	Metro	State	CSAH	TAA - Active Transp.	TAA - Rehab-llitation	TAA - Other (Complete Streets, Transit)	Gravel Tax & Other	Wheelage Tax	Transp. Sales Tax	County Fund	Advance Fund Cities	Total Project Cost
2028 Section																		
80-027	CSAH 80: TH 3 to one mile west of CSAH 79 - Reconstruct	Castle Rock Township	Dakota County	1,575,000	-	-	-	-	1,575,000	-	-	-	-	-	-	-	-	12,035,000
2028 Subtotal - Replacement:				32,730,450	2,255,107	-	-	-	9,906,763	-	-	1,855,000	-	-	18,713,580	-	-	
EXPANSION:																		
50-033	CSAH 50: at I-35 Interchange - Reconstruct	Lakeville	Dakota County	65,625,000	-	10,800,000	-	40,800,000	-	-	-	-	-	-	11,921,250	-	2,103,750	79,250,693
2028 Subtotal - Expansion:				65,625,000	-	10,800,000	-	40,800,000	-	-	-	-	-	-	11,921,250	-	2,103,750	
RESOURCES:																		
0-410SA	Attorney Reimbursement	N/A	Dakota County	334,774	-	-	-	-	-	-	-	-	-	257,875	-	76,899	-	1,676,446
0-420SA	Consultant Construction Administration	N/A	Dakota County	630,000	94,500	-	-	-	315,000	-	-	-	-	-	-	220,500	-	3,150,000
0-430SA	Future Studies/Professional Services	Various	Dakota County	600,000	90,000	-	-	-	-	-	-	-	-	510,000	-	-	-	3,000,000
0-450SA	Township Road Distribution	Townships	Dakota County	20,900	-	-	-	-	-	-	-	-	-	-	-	20,900	-	104,500
0-460SA	Trail Gap	Various	Dakota County/Cities	600,000	90,000	-	-	-	-	-	-	-	-	-	-	510,000	-	3,000,000
42-185	CSAH 42: at Burnhaven Dr - Signal Replacement	Burnsville	Dakota County	180,000	90,000	-	-	-	90,000	-	-	-	-	-	-	-	-	1,305,000
46-066	CSAH 46: at Lac Lavon Dr/Interlachen Blvd - Signal Replacement	Lakeville	Dakota County	180,000	90,000	-	-	-	90,000	-	-	-	-	-	-	-	-	1,276,875
59-005	CR 59: TH 19 to CSAH 47 - Reconstruct	Sciota Twp	Dakota County	480,000	-	-	-	-	-	-	-	-	-	-	480,000	-	-	3,550,000
2028 Subtotal - Resources:				3,025,674	454,500	-	-	-	495,000	-	-	-	-	-	767,875	480,000	828,299	-
TRANSIT:																		
ST00005	Transit Service Expansion Capital and Operating - Set aside	Various/TBD		500,000	-	-	-	-	-	-	-	-	-	-	500,000	-	-	2,500,000
2028 Subtotal - Transit:				500,000	-	-	-	-	-	-	-	-	-	-	-	500,000	-	-
2028 Grand Total				144,912,044	7,489,570	10,800,000	-	40,800,000	36,328,475	600,000	6,160,000	3,085,120	250,000	3,950,000	31,614,830	1,730,299	2,103,750	

2026-2030 Transportation Capital Improvement Program

Project Number	Segment	City Location	Lead Agency	Annual Cost	City	Federal	Metro	State	CSAH	TAA - Active Transp.	TAA - Rehab-ilitation	TAA - Other (Complete Streets, Transit)	Gravel Tax & Other	Wheelage Tax	Transp. Sales Tax	County Fund	Advance Fund Cities	Total Project Cost
2029 Section																		
PRESERVATION:																		
0-010SA	Gravel Highway Surface	Various	Dakota County	525,000	-	-	-	-	-	-	-	-	250,000	-	-	275,000	-	3,874,500
0-020SA	Gravel Highway Surface - Repairs	Various	Dakota County	50,000	-	-	-	-	-	-	-	-	-	-	-	50,000	-	250,000
0-030SA	Paved Highway Surface	Various	Dakota County	9,020,000	-	-	-	-	4,510,000	-	4,510,000	-	-	-	-	-	-	45,100,000
0-040SA	Pedestrian & Bicycle Facilities	Various	Dakota County	1,650,000	-	-	-	-	-	-	1,650,000	-	-	-	-	-	-	8,030,000
0-050SA	Retaining Wall Maintenance	Various	Dakota County	110,000	-	-	-	-	82,500	-	-	-	-	-	-	27,500	-	550,000
0-060SA	Storm Sewer System Maintenance	Various	Dakota County/Cities	440,000	88,000	-	-	-	275,000	-	-	-	-	-	-	77,000	-	2,200,000
0-070SA	Traffic Safety & Operation - Pavement Markings	Various	Dakota County	404,000	-	-	-	-	-	-	-	-	-	404,000	-	-	-	2,020,000
2029 Subtotal - Preservation:				12,199,000	88,000	-	-	-	4,867,500	-	6,160,000	-	250,000	404,000	-	429,500	-	-
MANAGEMENT:																		
0-110SA	Jurisdictional Classification	Various	Dakota County	500,000	-	-	-	-	-	-	-	-	-	500,000	-	-	-	2,500,000
0-120SA	Right of Way Preservation and Management	Various	Dakota County	562,500	140,625	-	-	-	-	-	-	-	-	421,875	-	-	-	2,812,500
0-130SA	Safety and Management Projects	Various	Dakota County	1,687,500	-	-	-	-	562,500	-	-	-	-	1,125,000	-	-	-	8,437,500
0-140SA	Traffic Signals - Systems/Revisions/Communications	Various	Dakota County	956,250	112,500	-	-	-	112,500	-	-	-	-	731,250	-	-	-	4,781,250
09-068	CSAH 9: at Indiana Ave/194th St; at 190th St - Intersectio Improvements	Lakeville	Dakota County	4,860,000	1,701,000	-	-	-	3,159,000	-	-	-	-	-	-	-	-	5,508,750
28-073	CSAH 28: at the Eagan/Inver Grove Heights border - Pedestrian Underpass	Eagan, Inver Grove Heights	Dakota County	4,590,000	-	-	-	-	-	-	-	-	-	-	4,590,000	-	-	4,590,000
47-049	CSAH 47: at TH 3 - Roundabout	Waterford Township	MnDOT	1,620,000	-	-	-	-	1,620,000	-	-	-	-	-	-	-	-	1,620,000
62-031	CSAH 62: at TH 61 - Roundabout	Marshan Township	MnDOT	1,080,000	-	-	-	-	1,080,000	-	-	-	-	-	-	-	-	1,080,000
78-014	CSAH 78: at TH 3 - Roundabout	Castle Rock Township	MnDOT	1,620,000	-	-	-	-	1,620,000	-	-	-	-	-	-	-	-	1,620,000
2029 Subtotal - Management:				17,476,250	1,954,125	-	-	-	8,154,000	-	-	-	-	2,778,125	4,590,000	-	-	-
REPLACEMENT:																		
11-028	CSAH 11: 140th St at CSAH 38 - Signal Replacement	Apple Valley, Burnsville	Dakota County	1,012,500	253,125	-	-	-	759,375	-	-	-	-	-	-	-	-	1,252,500
28-077	CSAH 28: at Cahill Ave - Signal Replacement	Inver Grove Heights	Dakota County	495,000	-	-	-	-	495,000	-	-	-	-	-	-	-	-	669,375
28-078	CSAH 28: at Washington Dr - Signal Replacement	Eagan	Dakota County	956,250	239,062	-	-	-	717,188	-	-	-	-	-	-	-	-	1,136,250
28-079	CSAH 28: at Denmark Ave - Signal Replacement	Eagan	Dakota County	1,012,500	506,250	-	-	-	506,250	-	-	-	-	-	-	-	-	1,248,750
31-127	CSAH 31: at Upper 182nd St - Signal Replacement	Farmington	Dakota County	1,012,500	506,250	-	-	-	506,250	-	-	-	-	-	-	-	-	1,276,875
32-118	CSAH 32: at 12th Ave - Signal Replacement	Burnsville	Dakota County	1,012,500	506,250	-	-	-	506,250	-	-	-	-	-	-	-	-	1,305,000
33-019	CSAH 33: 140th St/Connemara Trl to CSAH 31 - Reconstruct	Apple Valley, Rosemount	Dakota County	13,536,200	985,528	7,000,000	-	-	5,460,672	90,000	-	-	-	-	-	-	-	17,083,700
42-183	CSAH 42: at Galaxie Ave - Signal Replacement	Apple Valley	Dakota County	1,012,500	506,250	-	-	-	506,250	-	-	-	-	-	-	-	-	1,276,875
42-184	CSAH 42: at Pennock Ave/Pennock Ln - Signal Replacement	Apple Valley	Dakota County	1,012,500	506,250	-	-	-	506,250	-	-	-	-	-	-	-	-	1,220,625
2029 Subtotal - Replacement:				21,062,450	4,008,965	7,000,000	-	-	9,963,485	90,000	-	-	-	-	-	-	-	-
EXPANSION:																		
99-013	CSAH 46: TH 3 to 1,300 feet east of CR 48 - Reconstruct	Coates, Empire, Rosemount	Dakota County	44,940,000	2,620,500	10,000,000	-	-	-	-	-	-	-	-	32,319,500	-	-	-
2029 Subtotal - Expansion:				44,940,000	2,620,500	10,000,000	-	-	-	-	-	-	-	-	32,319,500	-	-	-
RESOURCES:																		
0-410SA	Attorney Reimbursement	N/A	Dakota County	348,165	-	-	-	-	-	-	-	-	-	257,875	-	90,290	-	1,676,446
0-420SA	Consultant Construction Administration	N/A	Dakota County	630,000	94,500	-	-	-	315,000	-	-	-	-	-	-	220,500	-	3,150,000
0-430SA	Future Studies/Professional Services	Various	Dakota County	600,000	90,000	-	-	-	-	-	-	-	-	510,000	-	-	-	3,000,000
0-450SA	Township Road Distribution	Townships	Dakota County	20,900	-	-	-	-	-	-	-	-	-	-	-	20,900	-	104,500

2026-2030 Transportation Capital Improvement Program

Project Number	Segment	City Location	Lead Agency	Annual Cost	City	Federal	Metro	State	CSAH	TAA - Active Transp.	TAA - Rehab-llitation	TAA - Other (Complete Streets, Transit)	Gravel Tax & Other	Wheelage Tax	Transp. Sales Tax	County Fund	Advance Fund Cities	Total Project Cost
2029 Section																		
0-460SA	Trail Gap	Various	Dakota County/Cities	600,000	90,000	-	-	-	-	510,000	-	-	-	-	-	-	-	3,000,000
23-089	CSAH 23: Griffon Trl/Upper 164th St to 135th St - Pedestrian/Intersection Improvements	Apple Valley, Lakeville	Dakota County	420,000	63,000	-	-	-	357,000	-	-	-	-	-	-	-	-	420,000
59-005	CR 59: TH 19 to CSAH 47 - Reconstruct	Sciota Twp	Dakota County	840,000	-	-	-	-	-	-	-	-	-	-	840,000	-	-	3,550,000
2029 Subtotal - Resources:				3,459,065	337,500	-	-	-	672,000	510,000	-	-	-	767,875	840,000	331,690	-	-
TRANSIT:																		
ST00005	Transit Service Expansion Capital and Operating - Set aside	Various/TBD		500,000	-	-	-	-	-	-	-	-	-	-	500,000	-	-	2,500,000
2029 Subtotal - Transit:				500,000	-	-	-	-	-	-	-	-	-	-	500,000	-	-	-
2029 Grand Total				99,636,765	9,009,090	17,000,000	-	-	23,656,985	600,000	6,160,000	-	250,000	3,950,000	38,249,500	761,190	-	-

2026-2030 Transportation Capital Improvement Program

Project Number	Segment	City Location	Lead Agency	Annual Cost	City	Federal	Metro	State	CSAH	TAA - Active Transp.	TAA - Rehab-llitation	TAA - Other (Complete Streets, Transit)	Gravel Tax & Other	Wheelage Tax	Transp. Sales Tax	County Fund	Advance Fund Cities	Total Project Cost
2030 Section																		
PRESERVATION:																		
0-010SA	Gravel Highway Surface	Various	Dakota County	1,407,000	-	-	-	-	-	-	-	-	250,000	-	-	1,157,000	-	3,874,500
0-020SA	Gravel Highway Surface - Repairs	Various	Dakota County	50,000	-	-	-	-	-	-	-	-	-	-	-	50,000	-	250,000
0-030SA	Paved Highway Surface	Various	Dakota County	9,020,000	-	-	-	-	4,510,000	-	4,510,000	-	-	-	-	-	-	45,100,000
0-040SA	Pedestrian & Bicycle Facilities	Various	Dakota County	1,650,000	-	-	-	-	-	-	1,650,000	-	-	-	-	-	-	8,030,000
0-050SA	Retaining Wall Maintenance	Various	Dakota County	110,000	-	-	-	-	82,50	-	-	-	-	-	-	27,500	-	550,000
0-060SA	Storm Sewer System Maintenance	Various	Dakota County/Cities	440,000	88,000	-	-	-	275,000	-	-	-	-	-	-	77,000	-	2,200,000
0-070SA	Traffic Safety & Operation - Pavement Markings	Various	Dakota County	404,000	-	-	-	-	-	-	-	-	-	404,000	-	-	-	2,020,000
2030 Subtotal - Preservation:				13,081,000	88,000	-	-	-	4,867,500	-	6,160,000	-	250,000	404,000	-	1,311,500	-	-
MANAGEMENT:																		
0-110SA	Jurisdictional Classification	Various	Dakota County	500,000	-	-	-	-	-	-	-	-	-	500,000	-	-	-	2,500,000
0-120SA	Right of Way Preservation and Management	Various	Dakota County	562,500	140,625	-	-	-	-	-	-	-	-	421,875	-	-	-	2,812,500
0-130SA	Safety and Management Projects	Various	Dakota County	1,687,500	-	-	-	-	562,50	-	-	-	-	1,125,000	-	-	-	8,437,500
0-140SA	Traffic Signals - Systems/Revisions/Communications	Various	Dakota County	956,250	112,500	-	-	-	112,50	-	-	-	-	731,250	-	-	-	4,781,250
42-182	CSAH 42: at TH 55 - Roundabout	Rosemount	MnDOT	935,000	-	-	-	-	-	-	-	-	-	-	935,000	-	-	935,000
2030 Subtotal - Management:				4,641,250	253,125	-	-	-	675,000	-	-	-	-	2,778,125	935,000	-	-	-
REPLACEMENT:																		
42-185	CSAH 42: at Burnhaven Dr - Signal Replacement	Burnsville	Dakota County	1,068,750	534,375	-	-	-	534,37	-	-	-	-	-	-	-	-	1,305,000
46-050	CSAH 46: 400' W of General Sieben Dr to TH 61 - Reconstruct	Hastings, Marshan Township, Nininger Township	Dakota County	15,741,000	1,681,140	-	-	-	-	175,000	-	-	-	-	13,884,860	-	-	20,182,128
46-066	CSAH 46: at Lac Lavon Dr/Interlachen Blvd - Signal Replacement	Lakeville	Dakota County	1,068,750	534,375	-	-	-	534,37	-	-	-	-	-	-	-	-	1,276,875
54-011	CSAH 54: 18th St to CSAH 68 - Reconstruct	Hastings, Ravenna Township	Dakota County	37,647,300	677,700	-	-	-	33,969,60	-	-	-	-	-	3,000,000	-	-	42,727,035
59-005	CR 59: TH 19 to CSAH 47 - Reconstruct	Sciota Twp	Dakota County	2,250,000	-	-	-	-	-	-	-	-	-	-	2,250,000	-	-	3,550,000
80-027	CSAH 80: TH 3 to one mile west of CSAH 79 - Reconstruct	Castle Rock Township	Dakota County	9,720,000	-	-	-	-	9,720,000	-	-	-	-	-	-	-	-	12,035,000
2030 Subtotal - Replacement:				67,495,800	3,427,590	-	-	-	44,758,350	175,000	-	-	-	-	19,134,860	-	-	-
RESOURCES:																		
0-410SA	Attorney Reimbursement	N/A	Dakota County	362,092	-	-	-	-	-	-	-	-	-	257,875	-	104,217	-	1,676,446
0-420SA	Consultant Construction Administration	N/A	Dakota County	630,000	94,500	-	-	-	315,000	-	-	-	-	-	-	220,500	-	3,150,000
0-430SA	Future Studies/Professional Services	Various	Dakota County	600,000	90,000	-	-	-	-	-	-	-	-	510,000	-	-	-	3,000,000
0-450SA	Township Road Distribution	Townships	Dakota County	20,900	-	-	-	-	-	-	-	-	-	-	-	20,900	-	104,500
0-460SA	Trail Gap	Various	Dakota County/Cities	600,000	90,000	-	-	-	-	425,000	-	-	-	-	-	85,000	-	3,000,000
2030 Subtotal - Resources:				2,212,992	274,500	-	-	-	315,000	425,000	-	-	-	767,875	-	430,617	-	-
TRANSIT:																		
ST00005	Transit Service Expansion Capital and Operating - Set aside	Various/TBD		500,000	-	-	-	-	-	-	-	-	-	-	500,000	-	-	2,500,000
2030 Subtotal - Transit:				500,000	-	-	-	-	-	-	-	-	-	-	500,000	-	-	-
2030 Grand Total				87,931,042	4,043,215	-	-	-	50,615,850	600,000	6,160,000	-	250,000	3,950,000	20,569,860	1,742,117	-	-

2026-2030 Transportation Capital Improvement Program

5 Year Summary:	Annual Cost	City	Federal	Metro	State	CSAH	Transportation Advancement Account	Gravel Tax & Other	Wheelage Tax	Transportation Sales Tax	County Fund	Advance Fund Cities
2026	103,132,167	5,742,467	12,115,080	1,444,000	6,338,200	24,020,855	7,065,500	250,000	2,828,000	38,741,760	3,746,042	840,263
2027	118,847,536	11,865,904	12,681,760	-	-	50,564,065	9,435,356	250,000	3,950,000	26,136,340	3,964,111	-
2028	144,912,044	7,489,570	10,800,000	-	40,800,000	36,328,475	9,845,120	250,000	3,950,000	31,614,830	1,730,299	2,103,750
2029	99,636,765	9,009,090	17,000,000	-	-	23,656,985	6,760,000	250,000	3,950,000	38,249,500	761,190	-
2030	87,931,042	4,043,215	-	-	-	50,615,850	6,760,000	250,000	3,950,000	20,569,860	1,742,117	-
5 - YEAR TOTAL:	554,459,554	38,150,246	52,596,840	1,444,000	47,138,200	185,186,230	39,865,976	1,250,000	18,628,000	155,312,290	11,943,759	2,944,013

5-Year Summary By Goal

Goal	5 - Year Cost	City	Federal	Metro	State	CSAH	Transportation Advancement Account	Gravel Tax & Other	Wheelage Tax	Transportation Sales Tax	County Fund	Advance Fund Cities
PRESERVATION	71,269,750	440,000	3,460,000	-	-	29,708,750	29,600,000	1,250,000	2,387,125	-	4,423,875	-
MANAGEMENT	117,034,227	12,405,402	14,336,840	1,444,000	287,000	43,723,417	4,013,288	-	12,159,375	26,105,967	2,558,938	-
REPLACEMENT	215,991,938	18,625,584	14,000,000	-	2,400,000	104,842,163	4,404,688	-	757,875	69,775,503	1,186,125	-
EXPANSION	122,450,693	2,958,000	20,800,000	-	44,451,200	-	-	-	-	51,297,480	-	2,944,013
RESOURCES	25,212,946	3,721,260	-	-	-	6,911,900	1,848,000	-	3,323,625	5,633,340	3,774,821	-
TRANSIT	2,500,000	-	-	-	-	-	-	-	-	2,500,000	-	-
5 - YEAR TOTAL:	554,459,554	38,150,246	52,596,840	1,444,000	47,138,200	185,186,230	39,865,976	1,250,000	18,628,000	155,312,290	11,943,759	2,944,013

5-Year Summary: Transportation

5 Year Summary:	Annual Cost	City	Federal	Metro	State	CSAH	Transportation Advancement Account	Gravel Tax & Other	Wheelage Tax	Transportation Sales Tax	County Fund	Advance Fund Cities
2026	46,212,349	1,838,372	5,575,080	1,444,000	287,000	24,020,855	6,223,000	250,000	2,828,000	-	3,746,042	-
2027	81,427,536	9,057,244	5,681,760	-	-	50,564,065	7,960,356	250,000	3,950,000	-	3,964,111	-
2028	59,257,044	7,153,150	-	-	-	36,328,475	9,845,120	250,000	3,950,000	-	1,730,299	-
2029	48,766,765	6,388,590	7,000,000	-	-	23,656,985	6,760,000	250,000	3,950,000	-	761,190	-
2030	65,451,042	2,308,075	-	-	-	50,615,850	6,585,000	250,000	3,950,000	-	1,742,117	-
5 - YEAR TOTAL:	301,114,736	26,745,431	18,256,840	1,444,000	287,000	185,186,230	37,373,476	1,250,000	18,628,000	-	11,943,759	-

5-Year Summary: Sales & Use Tax

5 Year Summary:	Annual Cost	City	Federal	Metro	State	CSAH	Transportation Advancement Account	Gravel Tax & Other	Wheelage Tax	Transportation Sales Tax	County Fund	Advance Fund Cities
2026	56,919,818	3,904,095	6,540,000	-	6,051,200	-	842,500	-	-	38,741,760	-	840,263
2027	37,420,000	2,808,660	7,000,000	-	-	-	1,475,000	-	-	26,136,340	-	-
2028	85,655,000	336,420	10,800,000	-	40,800,000	-	-	-	-	31,614,830	-	2,103,750
2029	50,870,000	2,620,500	10,000,000	-	-	-	-	-	-	38,249,500	-	-
2030	22,480,000	1,735,140	-	-	-	-	175,000	-	-	20,569,860	-	-
5 - YEAR TOTAL:	253,344,818	11,404,815	34,340,000	-	46,851,200	-	2,492,500	-	-	155,312,290	-	2,944,013

County Levy, Wheelage Tax and Gravel Tax

Revenue:		Cost of Projects					Wheelage Tax Transfer to Fleet	Use of Balance	Cumulative Year End Balance (5)
County Funds	County Levy (2)	Wheelage Tax (3)	Gravel Tax (4)	Total Revenue - County	Programmed (w/Balance, Levy, Gravel Tax & Other)	Est. Balance - 12.31.2025			
2026	-	4,200,000	250,000	4,450,000	6,824,042	1,372,000	(3,746,042)	14,357,958	
2027	-	4,200,000	250,000	4,450,000	8,164,111	250,000	(3,964,111)	10,393,847	
2028	-	4,200,000	250,000	4,450,000	5,930,299	250,000	(1,730,299)	8,663,548	
2029	-	4,200,000	250,000	4,450,000	4,961,190	250,000	(761,190)	7,902,358	
2030	-	4,200,000	250,000	4,450,000	5,942,117	250,000	(1,742,117)	6,160,241	
5-Year Total:	-	21,000,000	1,250,000	22,250,000	31,821,759	2,372,000	(11,943,759)		

County State Aid Highway, Flexible Highway And Motor Vehicle Lease Sales Tax

Revenue:		State Aid "CSAH" Construction (7)	State Aid "CSAH" Maintenance (8)	Flexible Highway Account (7)	Motor Vehicle Lease Sales Tax (9)	Total Revenue - CSAH, Flex Hwy, MVLST	State Aid "CSAH" Cost	Individual Year End Balance	Cumulative Year End Balance
		<i>(Est Beg. Balance)</i>		<i>(Est. Beg. Balance)</i>					
CSAH, Flexible Highway & MVLST	5,000,000		11,926,869				Est. Balance - 12.31.2025		16,926,869
2026	16,314,069	1,200,000	2,269,832	12,390,473	32,174,374	24,020,855	8,153,519	25,080,388	
2027	16,526,152	1,215,600	2,299,340	12,551,549	32,592,641	50,564,065	(17,971,424)	7,108,964	
2028	16,740,992	1,231,403	2,329,231	12,714,719	33,016,345	36,328,475	(3,312,130)	3,796,834	
2029	16,958,625	1,247,411	2,359,511	12,880,011	33,445,558	23,656,985	9,788,573	13,585,407	
2030	17,179,087	1,263,627	2,390,185	13,047,451	33,880,350	50,615,850	(16,735,500)	(3,150,093)	
5-Year Total:	88,718,924	6,158,041	23,574,968	63,584,203	165,109,268	185,186,230			

Sales & Use Tax

Revenue:	Beg. Balance	Estimated Revenue (10)	SUT Expenditures	SUT Transfer to Parks CIP	SUT Transfer to Facilities CIP	Cumulative Year End Balance
Sales & Use Tax	Est. Balance - 12.31.2025					
2026	55,400,000	25,417,600	38,741,760	3,900,000	-	38,175,840
2027	38,175,840	26,434,304	26,136,340	2,613,634	-	35,860,170
2028	35,860,170	27,491,676	31,614,830	1,765,638	17,850,000	12,121,378
2029	12,121,378	28,591,343	38,249,500	1,100,000	-	1,363,221
2030	1,363,221	29,734,997	20,569,860	6,932,907	-	3,595,451
5-Year Total:	142,920,609	137,669,920	155,312,290	16,312,179	17,850,000	

Transportation Advancement Account

Revenue:		TAA - Active Transportation (41.5%)							TAA - Rehabilitation (41.5%)				TAA - Other (Complete Streets, Transit) (17.0%)					TAA Total Expenditures
Transportation Advancement Account	Estimated Revenue (11)	Estimated Revenue Target Share	Target Share + Prior Year End Balance	CIP Expenses	Transfer to Facilities	Transfer to Parks CIP	TAA - AT Total Expenses	Cumulative Year End Balance	Estimated Revenue Target Share	Target Share + Prior Year End Balance	CIP Expenses	Cumulative Year End Balance	Estimated Revenue Target Share	Target Share + Prior Year End Balance	CIP Expenses	Cumulative Year End Balance		
		Est. Balance - 12.31.2025	Est. Balance - 12.31.2025						Est. Balance - 12.31.2027									
2026	12,124,793	5,031,789	6,239,845	600,000	100,000	4,331,789	5,031,789	1,208,056	5,031,789	7,399,500	4,960,000	2,439,500	2,061,215	3,300,001	1,505,500	1,794,501	11,497,289	
2027	12,609,785	5,233,061	6,441,117	600,000	100,000	4,533,061	5,233,061	1,208,056	5,233,061	7,672,561	6,160,000	1,512,561	2,143,663	3,938,164	2,675,356	1,262,808	14,068,417	
2028	13,114,176	5,442,383	6,650,439	600,000	100,000	3,075,290	3,775,290	2,875,149	5,442,383	6,954,944	6,160,000	794,944	2,229,410	3,492,218	3,085,120	407,098	13,020,410	
2029	13,638,743	5,660,078	8,535,227	600,000	100,000	4,360,078	5,060,078	3,475,149	5,660,078	6,455,022	6,160,000	295,022	2,318,586	2,725,684	-	2,725,684	11,220,078	
2030	14,184,293	5,886,482	9,361,631	600,000	100,000	5,322,663	6,022,663	3,338,968	5,886,482	6,181,504	6,160,000	21,504	2,411,330	5,137,014	-	5,137,014	12,182,663	
5-Year Total:	65,671,790	27,253,793	37,228,259	3,000,000	500,000	21,622,881	25,122,881		27,253,793	34,663,531	29,600,000		11,164,204	18,593,082	7,265,976		61,988,857	

NOTES:

- (1) Cost share policy subject to change; actual project cost to be determined based on adopted County Policy at time of Joint Powers Agreement (JPA)
- (2) County Levy Revenue removed in 2023.
- (3) Wheelage Tax Revenue revised to \$4,200,000 in 2022. Transfer of \$1,372,000 to Fleet CEP in 2026 and \$250,000 per year in 2027-2030.
- (4) Gravel Tax Revenue revised Aug. 19, 2022
- (5) Estimated Fund Balance; The Transportation minimum fund balance is equal to 50 percent of the Transportation operating expenditures at the end of a fiscal year per Policy 2003. The minimum is \$5,921,388 as of end of fiscal year 2024.
- (6) County advance funding city share; reimbursement terms per JPA
- (7) Estimated allocation based on MMB Forecast for 2026-2029 as of February 2025.
- (8) State Aid "CSAH" Maintenance transfer to Construction CIP (\$1.2M in 2026, with 1.3% increase each year)
- (9) Based on State forecast
- (10) Revenue assumptions are based on MMB February 2025 forecast for years 2026-2030 with an annual average of 4.0% applied.
- (11) Revenue assumptions are based on MMB projections. Revenue includes Transportation Advancement Account funds and Metro Sales Tax funds.

Attorney Reimbursement

Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
0-410SA; 2000041	Annually		1
Project Location:	JL Key:	Project Type:	Lead Agency:
N/A		Resources	Dakota County

Project Description:

RESOURCES: Attorney Reimbursement

The Transportation Capital Improvement Program (CIP) will reimburse the engineering operating budget for attorney costs of the construction projects. Construction budget will help pay the attorney costs of construction projects.

Project Graphic



Project and Fiscal History:

Project Revenues	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond 2031	Total Revised Project Revenues Estimate	2026 Project Revenues Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate		Estimate	
Wheelage Tax	Right-of-way	-	-	-	-	257,875	257,875	257,875		773,625	773,625
County Funds	Right-of-way	-	-	309,517	321,898	76,899	90,290	104,217		902,821	902,821
Total		-	-	309,517	321,898	334,774	348,165	362,092		1,676,446	1,676,446

Project Expenditures	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond 2031	Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate		Estimate	
Other	Right-of-way	-	-	309,517	321,898	334,774	348,165	362,092	-	1,676,446	1,676,446
Total		-	-	309,517	321,898	334,774	348,165	362,092	-	1,676,446	1,676,446

Consultant Construction Administration

Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
0-4205A; 2000042	Annually		1
Project Location:	JL Key:	Project Type:	Lead Agency:
N/A		Resources	Dakota County

Project Description:

RESOURCES: Consultant Construction Administration

Selected construction projects at various locations in Dakota County will be identified to be managed by a consultant due to increased workload for current staffing levels. Projects to be managed by a consultant will be identified in the county work plan for Consultant Construction Administration and/or Consultant Survey Administration services.

Project Graphic



Project and Fiscal History:

Project Revenues	Phase	Original Project Estimate	Approved Budget	2026 Budget	2027 Estimate	2028 Estimate	2029 Estimate	2030 Estimate	Beyond 2031	Total Revised Project Revenues Estimate	2026 Project Revenues Estimate Change
										-	-
City	Construction	-	-	90,000	90,000	90,000	90,000	90,000	-	450,000	450,000
CSAH	Construction	-	-	300,000	300,000	300,000	300,000	300,000	-	1,500,000	1,500,000
County Funds	Construction	-	-	210,000	210,000	210,000	210,000	210,000	-	1,050,000	1,050,000
City	CIP Staff Delivery	-	-	4,500	4,500	4,500	4,500	4,500	-	22,500	22,500
CSAH	CIP Staff Delivery	-	-	15,000	15,000	15,000	15,000	15,000	-	75,000	75,000
County Funds	CIP Staff Delivery	-	-	10,500	10,500	10,500	10,500	10,500	-	52,500	52,500
Total		-	-	630,000	630,000	630,000	630,000	630,000	-	3,150,000	3,150,000

Project Expenditures	Phase	Original Project Estimate	Approved Budget	2026 Budget	2027 Estimate	2028 Estimate	2029 Estimate	2030 Estimate	Beyond 2031	Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate Change
										-	-
Consulting Services	Construction	-	-	600,000	600,000	600,000	600,000	600,000	-	3,000,000	3,000,000
Project Delivery (staffing, etc.)	CIP Staff Delivery	-	-	30,000	30,000	30,000	30,000	30,000	-	150,000	150,000
Total		-	-	630,000	630,000	630,000	630,000	630,000	-	3,150,000	3,150,000

Future Studies/Professional Services

Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
0-4305A; 1000044	Annually		1
Project Location:	JL Key:	Project Type:	Lead Agency:
Various		Resources	Dakota County

Project Description:

RESOURCES: Future Studies/Professional Services

Provide engineering services for various projects, including new alignment/corridor studies. Due to increased workload and volume of projects, several projects will need to be designed by consultants.

Project Graphic



Project and Fiscal History:

Project Revenues	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond 2031	Total Revised Project Revenues Estimate	2026 Project Revenues Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate			
City	Design	-	-	75,000	75,000	75,000	75,000	75,000		375,000	375,000
Wheelage Tax	Design	-	-	425,000	425,000	425,000	425,000	425,000		2,125,000	2,125,000
City	CIP Staff Delivery	-	-	15,000	15,000	15,000	15,000	15,000		75,000	75,000
Wheelage Tax	CIP Staff Delivery	-	-	85,000	85,000	85,000	85,000	85,000		425,000	425,000
Total		-	-	600,000	600,000	600,000	600,000	600,000		3,000,000	3,000,000

Project Expenditures	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond 2031	Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate			
Consulting Services	Design	-	-	500,000	500,000	500,000	500,000	500,000		2,500,000	2,500,000
Project Delivery (staffing, etc.)	CIP Staff Delivery	-	-	100,000	100,000	100,000	100,000	100,000		500,000	500,000
Total		-	-	600,000	600,000	600,000	600,000	600,000		3,000,000	3,000,000

Gravel Highway Surface

Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
0-0105A; 1000038	Annually		1
Project Location:	JL Key:	Project Type:	Lead Agency:
Various		Preservation	Dakota County

Project Description:

PRESERVATION: Gravel Highway Surface

Gravel resurfacing projects and dust control (chloride application) at locations throughout the County. Projects are determined based on surface conditions, traffic volumes, and current impact on operating and maintenance costs. Gravel resurfacing repairs deteriorated surfaces with gravel surface to prolong the life of the roadway. Application of liquid chloride provides dust control on County gravel roads.

Project Graphic



Project and Fiscal History:

Dust control (chloride application) is programmed in all years. Gravel resurfacing is programmed in 2028 and 2030.

Project Revenues	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond 2031	Total Revised Project Revenues Estimate	2026 Project Revenues Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate			
Gravel Tax & Other	Construction	-	-	250,000	250,000	250,000	250,000	250,000	-	1,250,000	1,250,000
County Funds	Construction	-	-	222,500	222,500	747,500	275,000	1,157,000	-	2,624,500	2,624,500
Total		-	-	472,500	472,500	997,500	525,000	1,407,000	-	3,874,500	3,874,500

Project Expenditures	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond 2031	Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate			
Modifications/Repairs	Construction	-	-	450,000	450,000	950,000	500,000	1,340,000	-	3,690,000	3,690,000
Project Delivery (staffing, etc.)	Construction	-	-	22,500	22,500	47,500	25,000	67,000	-	184,500	184,500
Total		-	-	472,500	472,500	997,500	525,000	1,407,000	-	3,874,500	3,874,500

Gravel Highway Surface - Repairs

Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
0-0205A; 1000038	Annually		1
Project Location:	JL Key:	Project Type:	Lead Agency:
Various		Preservation	Dakota County

Project Description:

PRESERVATION: Gravel Highway Surface - Repairs

Gravel roadway repair at spot locations throughout the County. Projects are determined on a case-by-case basis to repair spot locations of deteriorated surfaces with a gravel surface to prolong the life of the County roadway.

Project Graphic



Project and Fiscal History:

Monies for spot location gravel repair were transferred from the Operations - Maintenance budget to the Transportation CIP starting in year 2010.

Project Revenues	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond 2031	Total Revised Project Revenues Estimate	2026 Project Revenues Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate			
County Funds	Construction	-	-	50,000	50,000	50,000	50,000	50,000		250,000	250,000
Total		-	-	50,000	50,000	50,000	50,000	50,000		250,000	250,000

Project Expenditures	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond 2031	Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate			
Modifications/Repairs	Construction	-	-	50,000	50,000	50,000	50,000	50,000	-	250,000	250,000
Total		-	-	50,000	50,000	50,000	50,000	50,000	-	250,000	250,000

Jurisdictional Classification

Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
0-1105A; 1000043	Annually		1
Project Location:	JL Key:	Project Type:	Lead Agency:
Various		Management	Dakota County

Project Description:

MANAGEMENT: Jurisdictional Classification

Projects identified in the Turnback Program bring the subject county roads up to county standards prior to turnback per Minnesota Law.

Project Graphic



Project and Fiscal History:

Project Revenues	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond 2031	Total Revised Project Revenues Estimate	2026 Project Revenues Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate		Estimate	
County Funds	Construction	-	-	500,000	500,000	-	-	-	-	1,000,000	1,000,000
Wheelage Tax	Construction	-	-	-	-	500,000	500,000	500,000	-	1,500,000	1,500,000
Total		-	-	500,000	500,000	500,000	500,000	500,000	-	2,500,000	2,500,000

Project Expenditures	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond 2031	Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate			
Modifications/Repairs	Construction	-	-	500,000	500,000	500,000	500,000	500,000	-	2,500,000	2,500,000
Total		-	-	500,000	500,000	500,000	500,000	500,000	-	2,500,000	2,500,000

Paved Highway Surface

Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
0-0305A; 1000040	Annually		1
Project Location:	JL Key:	Project Type:	Lead Agency:
Various		Preservation	Dakota County

Project Description:

PRESERVATION: Paved Highway Surface

Bituminous overlays and miscellaneous projects at various locations throughout the County. Projects are determined based on surface conditions, traffic volumes, and current impact on operating and maintenance costs. Projects will repair deteriorated surfaces to prolong the life of the roadway.

Project Graphic



Project and Fiscal History:

Project Revenues	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond 2031	Total Revised Project Revenues Estimate	2026 Project Revenues Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate			
CSAH	Construction	-	-	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	-	20,500,000	20,500,000
Rehabilitation	Construction	-	-	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	-	20,500,000	20,500,000
CSAH	CIP Staff Delivery	-	-	410,000	410,000	410,000	410,000	410,000	-	2,050,000	2,050,000
Rehabilitation	CIP Staff Delivery	-	-	410,000	410,000	410,000	410,000	410,000	-	2,050,000	2,050,000
Total		-	-	9,020,000	9,020,000	9,020,000	9,020,000	9,020,000	-	45,100,000	45,100,000

Project Expenditures	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond 2031	Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate			
Modifications/Repairs	Construction	-	-	8,200,000	8,200,000	8,200,000	8,200,000	8,200,000	-	41,000,000	41,000,000
Project Delivery (staffing, etc.)	CIP Staff Delivery	-	-	820,000	820,000	820,000	820,000	820,000	-	4,100,000	4,100,000
Total		-	-	9,020,000	9,020,000	9,020,000	9,020,000	9,020,000	-	45,100,000	45,100,000

Pedestrian & Bicycle Facilities

Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
0-0405A; 2000217	Annually		1
Project Location:	JL Key:	Project Type:	Lead Agency:
Various		Preservation	Dakota County

Project Description:

PRESERVATION: Pedestrian & Bicycle Facilities

Trail improvement and rehabilitation projects at various locations throughout the County. Repair deterioration and overlay deteriorated surfaces with an asphalt surface to prolong the life of the trail, and provide connectivity on new sections of trail.

Project Graphic



Project and Fiscal History:

Project Revenues	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond 2031	Total Revised Project Revenues Estimate	2026 Project Revenues Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate			
Rehabilitation	Construction	-	-	450,000	1,500,000	1,500,000	1,500,000	1,500,000	-	6,450,000	6,450,000
Wheelage Tax	Construction	-	-	367,125	-	-	-	-	-	367,125	367,125
County Funds	Construction	-	-	482,875	-	-	-	-	-	482,875	482,875
Rehabilitation	CIP Staff Delivery	-	-	-	150,000	150,000	150,000	150,000	-	600,000	600,000
County Funds	CIP Staff Delivery	-	-	130,000	-	-	-	-	-	130,000	130,000
Total		-	-	1,430,000	1,650,000	1,650,000	1,650,000	1,650,000	-	8,030,000	8,030,000

Project Expenditures	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond 2031	Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate			
Modifications/Repairs	Construction	-	-	1,300,000	1,500,000	1,500,000	1,500,000	1,500,000	-	7,300,000	7,300,000
Project Delivery (staffing, etc.)	CIP Staff Delivery	-	-	130,000	150,000	150,000	150,000	150,000	-	730,000	730,000
Total		-	-	1,430,000	1,650,000	1,650,000	1,650,000	1,650,000	-	8,030,000	8,030,000

Retaining Wall Maintenance

Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
0-0505A; 1000049	Annually		1
Project Location:	JL Key:	Project Type:	Lead Agency:
Various		Preservation	Dakota County

Project Description:

PRESERVATION: Retaining Wall Maintenance

Repair/replace/maintain retaining walls along County roadways in Dakota County. Modular block retaining walls are showing signs of deterioration. Repair/replace deteriorating retaining walls prior to wall failure so the integrity of the bike/pedestrian trail and roadway will not be compromised.

Project Graphic



Project and Fiscal History:

Project Revenues	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond 2031	Total Revised Project Revenues Estimate	2026 Project Revenues Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate			
CSAH	Construction	-	-	75,000	75,000	75,000	75,000	75,000	-	375,000	375,000
County Funds	Construction	-	-	25,000	25,000	25,000	25,000	25,000	-	125,000	125,000
CSAH	CIP Staff Delivery	-	-	7,500	7,500	7,500	7,500	7,500	-	37,500	37,500
County Funds	CIP Staff Delivery	-	-	2,500	2,500	2,500	2,500	2,500	-	12,500	12,500
Total		-	-	110,000	110,000	110,000	110,000	110,000	-	550,000	550,000

Project Expenditures	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond 2031	Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate			
Modifications/Repairs	Construction	-	-	100,000	100,000	100,000	100,000	100,000	-	500,000	500,000
Project Delivery (staffing, etc.)	CIP Staff Delivery	-	-	10,000	10,000	10,000	10,000	10,000	-	50,000	50,000
Total		-	-	110,000	110,000	110,000	110,000	110,000	-	550,000	550,000

Right of Way Preservation and Management

Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
0-1205A; 1000046	Annually		1
Project Location:	JL Key:	Project Type:	Lead Agency:
Various		Management	Dakota County

Project Description:

MANAGEMENT: Right of Way (ROW) Preservation and Management

The acquisition of right of way at various locations throughout the County. This includes partnering with MnDOT and cities to develop official maps and acquisition of right of way for future roadway, intersection, and interchange projects.

Project Graphic



Project and Fiscal History:

Project Revenues	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond 2031	Total Revised Project Revenues	2026 Project Revenues
				Budget	Estimate	Estimate	Estimate	Estimate		Estimate	Estimate
City	Right-of-way	-	-	125,000	125,000	125,000	125,000	125,000	-	625,000	625,000
Wheelage Tax	Right-of-way	-	-	375,000	375,000	375,000	375,000	375,000	-	1,875,000	1,875,000
City	CIP Staff Delivery	-	-	15,625	15,625	15,625	15,625	15,625	-	78,125	78,125
Wheelage Tax	CIP Staff Delivery	-	-	46,875	46,875	46,875	46,875	46,875	-	234,375	234,375
Total		-	-	562,500	562,500	562,500	562,500	562,500	-	2,812,500	2,812,500

Project Expenditures	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond 2031	Total Revised Project Expenditures	2025 Project Expenditures
				Budget	Estimate	Estimate	Estimate	Estimate		Estimate	Estimate
Land Acquisition	Right-of-way	-	-	500,000	500,000	500,000	500,000	500,000	-	2,500,000	2,500,000
Project Delivery (staffing, etc.)	CIP Staff Delivery	-	-	62,500	62,500	62,500	62,500	62,500	-	312,500	312,500
Total		-	-	562,500	562,500	562,500	562,500	562,500	-	2,812,500	2,812,500

Safety and Management Projects

Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
0-1305A; 1000042	Annually		1
Project Location:	JL Key:	Project Type:	Lead Agency:
Various		Management	Dakota County

Project Description:

MANAGEMENT: Safety and Management Projects

Projects selected will manage access, improve safety/roadway operations, increase system efficiency, and maximize existing highway capacity. Typical projects include median modifications, guardrail installation, riverbank/slope stabilization, and intersection improvements.

Project Graphic



Project and Fiscal History:

Project Revenues	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond 2031	Total Revised Project Revenues Estimate	2026 Project Revenues Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate			
CSAH	Construction	-	-	500,000	500,000	500,000	500,000	500,000	-	2,500,000	2,500,000
Wheelage Tax	Construction	-	-	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	-	5,000,000	5,000,000
CSAH	CIP Staff Delivery	-	-	62,500	62,500	62,500	62,500	62,500	-	312,500	312,500
Wheelage Tax	CIP Staff Delivery	-	-	125,000	125,000	125,000	125,000	125,000	-	625,000	625,000
Total		-	-	1,687,500	1,687,500	1,687,500	1,687,500	1,687,500	-	8,437,500	8,437,500

Project Expenditures	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond 2031	Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate			
Modifications/Repairs	Construction	-	-	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	-	7,500,000	7,500,000
Project Delivery (staffing, etc.)	CIP Staff Delivery	-	-	187,500	187,500	187,500	187,500	187,500	-	937,500	937,500
Total		-	-	1,687,500	1,687,500	1,687,500	1,687,500	1,687,500	-	8,437,500	8,437,500

Storm Sewer System Maintenance

Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
0-0605A; 1000047	Annually		1
Project Location:	JL Key:	Project Type:	Lead Agency:
Various		Preservation	Dakota County/Cities

Project Description:

PRESERVATION: Storm Sewer Maintenance - Storm Sewer Repair

The 2040 Dakota County Transportation Plan recognizes sharing the cost of maintenance for elements of the County transportation storm water drainage systems. Maintenance cost participation to repair storm sewer system deterioration to preserve the integrity of the system is based on the County’s share of contributing flows for mainline pipes and storm water treatment and mitigation facilities. This includes maintenance cost participation for roadway catch basins and pipes connecting catch basins to mainline pipes. County maintenance cost participation is for repair and replacement projects and not for routine maintenance activities.

Project Graphic



Project and Fiscal History:

Project Revenues	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond 2031	Total Revised Project Revenues Estimate	2026 Project Revenues Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate		Estimate	
City	Construction	-	-	80,000	80,000	80,000	80,000	80,000	-	400,000	400,000
CSAH	Construction	-	-	70,000	250,000	250,000	250,000	250,000	-	1,070,000	1,070,000
County Funds	Construction	-	-	250,000	70,000	70,000	70,000	70,000	-	530,000	530,000
City	CIP Staff Delivery	-	-	8,000	8,000	8,000	8,000	8,000	-	40,000	40,000
CSAH	CIP Staff Delivery	-	-	7,000	25,000	25,000	25,000	25,000	-	107,000	107,000
County Funds	CIP Staff Delivery	-	-	25,000	7,000	7,000	7,000	7,000	-	53,000	53,000
Total		-	-	440,000	440,000	440,000	440,000	440,000	-	2,200,000	2,200,000

Project Expenditures	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond 2031	Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate			
Modifications/Repairs	Construction	-	-	400,000	400,000	400,000	400,000	400,000	-	2,000,000	2,000,000
Project Delivery (staffing, etc.)	CIP Staff Delivery	-	-	40,000	40,000	40,000	40,000	40,000	-	200,000	200,000
Total		-	-	440,000	440,000	440,000	440,000	440,000	-	2,200,000	2,200,000

Township Road Distribution

Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
0-450SA; 2000473	Annually		1
Project Location:	JL Key:	Project Type:	Lead Agency:
Townships		Resources	Dakota County

Project Description:

RESOURCES: Township Road Distribution

To distribute Township Road Construction Fund in accordance with Minnesota Statute §383D.17 Road and Bridge Aids. County provides a Township Road construction fund for improvements of roads, bridges, or intersection lighting.

Project Graphic



Project and Fiscal History:

Project Revenues	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Revenues Estimate	2026 Project Revenues Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031		
County Funds	Construction	-	-	20,900	20,900	20,900	20,900	20,900	-	104,500	104,500
Total		-	-	20,900	20,900	20,900	20,900	20,900	-	104,500	104,500

Project Expenditures	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031		
Other	Construction	-	-	20,900	20,900	20,900	20,900	20,900	-	104,500	104,500
Total		-	-	20,900	20,900	20,900	20,900	20,900	-	104,500	104,500

Traffic Safety & Operation - Pavement Markings

Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
0-0705A; 1000039	Annually		1
Project Location:	JL Key:	Project Type:	Lead Agency:
Various		Preservation	Dakota County

Project Description:

PRESERVATION: Traffic Safety & Operation - Pavement Markings

Pavement markings (striping projects) provide needed annual striping on highways throughout the County.

Project Graphic



Project and Fiscal History:

Starting in 2021, a portion of this money was moved into Paved Highway Surface.

Project Revenues	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Revenues Estimate	2026 Project Revenues Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031		
Wheelage Tax	Construction	-	-	400,000	400,000	400,000	400,000	400,000	-	2,000,000	2,000,000
Wheelage Tax	CIP Staff Delivery	-	-	4,000	4,000	4,000	4,000	4,000	-	20,000	20,000
Total		-	-	404,000	404,000	404,000	404,000	404,000	-	2,020,000	2,020,000

Project Expenditures	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031		
Modifications/Repairs	Construction	-	-	400,000	400,000	400,000	400,000	400,000	-	2,000,000	2,000,000
Project Delivery (staffing, etc.)	CIP Staff Delivery	-	-	4,000	4,000	4,000	4,000	4,000	-	20,000	20,000
Total		-	-	404,000	404,000	404,000	404,000	404,000	-	2,020,000	2,020,000

Traffic Signals - Systems/Revisions/Communications

Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
0-1405A; 2000040	Annually		1
Project Location:	JL Key:	Project Type:	Lead Agency:
Various		Management	Dakota County

Project Description:

MANAGEMENT: Traffic Signals - Systems/Revisions/Communications

Traffic signals at intersections alleviate congestion and provide optimum safety. Signal systems will be replaced as they reach the end of their useful life. Typical modifications/enhancements to existing equipment/systems include Americans with Disabilities Act (ADA) updates and Flashing Yellow Arrows (FYA) installation. Geometric improvements at intersections may be required as part of installation of a new signal system or replacement/revisions to an existing signal system to aid in congestion mitigation and improve safety.

Project Graphic



Project and Fiscal History:

Project Revenues	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond 2031	Total Revised Project Revenues Estimate	2026 Project Revenues Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate			
City	Construction	-	-	100,000	100,000	100,000	100,000	100,000	-	500,000	500,000
CSAH	Construction	-	-	100,000	100,000	100,000	100,000	100,000	-	500,000	500,000
Wheelage Tax	Construction	-	-	-	650,000	650,000	650,000	650,000	-	2,600,000	2,600,000
County Funds	Construction	-	-	650,000	-	-	-	-	-	650,000	650,000
City	CIP Staff Delivery	-	-	12,500	12,500	12,500	12,500	12,500	-	62,500	62,500
CSAH	CIP Staff Delivery	-	-	12,500	12,500	12,500	12,500	12,500	-	62,500	62,500
Wheelage Tax	CIP Staff Delivery	-	-	-	81,250	81,250	81,250	81,250	-	325,000	325,000
County Funds	CIP Staff Delivery	-	-	81,250	-	-	-	-	-	81,250	81,250
Total		-	-	956,250	956,250	956,250	956,250	956,250	-	4,781,250	4,781,250

Project Expenditures	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond 2031	Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate			
Modifications/Repairs	Construction	-	-	850,000	850,000	850,000	850,000	850,000	-	4,250,000	4,250,000
Project Delivery (staffing, etc.)	CIP Staff Delivery	-	-	106,250	106,250	106,250	106,250	106,250	-	531,250	531,250
Total		-	-	956,250	956,250	956,250	956,250	956,250	-	4,781,250	4,781,250

Trail Gap

Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
0-4605A; 1000045	Annually		1
Project Location:	JL Key:	Project Type:	Lead Agency:
Various		Resources	Dakota County/Cities

Project Description:

RESOURCES: Trail Gap

Bicycle and pedestrian facilities along County highways are important elements of a safe and accessible multi-modal transportation system. The Dakota County 2040 Transportation Plan identifies and prioritizes trail gaps along County highways and establishes an annual funding target for completing trail gaps. The County works in partnership with cities to utilize trail gap funds to design and construct priority trails. Once specific projects are identified, funds are transferred from the trail gap set aside to specific trail projects for design, right of way, and construction.

Project Graphic



Project and Fiscal History:

Project Revenues	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond 2031	Total Revised Project Revenues	2026 Project Revenues
				Budget	Estimate	Estimate	Estimate	Estimate		Estimate	Estimate
City	Design	-	-	75,000	75,000	75,000	75,000	75,000	-	375,000	375,000
Active Transportation	Design	-	-	-	-	-	425,000	425,000	-	850,000	850,000
County Funds	Design	-	-	425,000	425,000	425,000	-	-	-	1,275,000	1,275,000
City	CIP Staff Delivery	-	-	15,000	15,000	15,000	15,000	15,000	-	75,000	75,000
Active Transportation	CIP Staff Delivery	-	-	-	-	-	85,000	-	-	85,000	85,000
County Funds	CIP Staff Delivery	-	-	85,000	85,000	85,000	-	85,000	-	340,000	340,000
Total		-	-	600,000	600,000	600,000	600,000	600,000	-	3,000,000	3,000,000

Project Expenditures	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond 2031	Total Revised Project Expenditures	2025 Project Expenditures
				Budget	Estimate	Estimate	Estimate	Estimate		Estimate	Estimate
Consulting Services	Design	-	-	500,000	500,000	500,000	500,000	500,000	-	2,500,000	2,500,000
Project Delivery (staffing, etc.)	CIP Staff Delivery	-	-	100,000	100,000	100,000	100,000	100,000	-	500,000	500,000
Total		-	-	600,000	600,000	600,000	600,000	600,000	-	3,000,000	3,000,000

Transit Service Expansion Capital and Operating - Set aside

Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
ST00005; 2000039	Annually		1
Project Location:	JL Key:	Project Type:	Lead Agency:
Various/TBD	ST00005	Transit	

Project Description:

TRANSIT: Transit Service

Funds to support transit service expansion (capital and/or operating cost) in support of County identified transit needs and priorities. Project opportunities will be identified in coordination with transit providers and other stakeholders.

Project Graphic



Project and Fiscal History:

The 2040 Transportation Plan estimates transit needs in the amount of \$500,000 annually between 2026 and 2030. Projects identified for at least partial utilization of these funds will be programmed first. The remaining unprogrammed funds are shown in the set-aside.

Project Revenues	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond 2031	Total Revised Project Revenues Estimate	2026 Project Revenues Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate			
Transportation Sales Tax	Construction	-	-	500,000	500,000	500,000	500,000	500,000	-	2,500,000	2,500,000
Total		-	-	500,000	500,000	500,000	500,000	500,000	-	2,500,000	2,500,000

Project Expenditures	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond 2031	Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate			
Other	Construction	-	-	500,000	500,000	500,000	500,000	500,000	-	2,500,000	2,500,000
Total		-	-	500,000	500,000	500,000	500,000	500,000	-	2,500,000	2,500,000

CR 4: CSAH 63 to Smith Ave - School Safety Improvements

Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
04-018; 1001541	2022	2027	1
Project Location:	JL Key:	Project Type:	Lead Agency:
West St Paul	T04018	Management	Dakota County

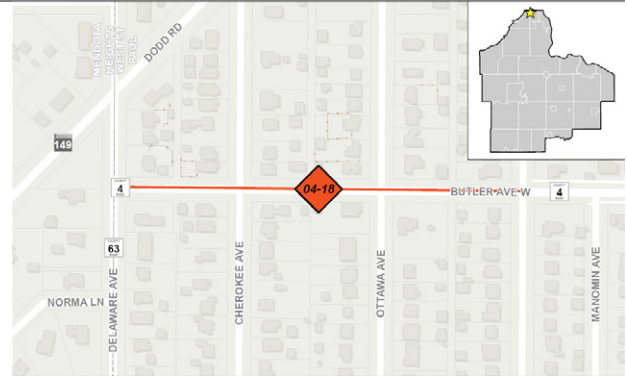
Project Description:

MANAGEMENT: Sidewalk and School Safety Improvements

The addition of sidewalk and pedestrian crossing enhancements on CR 4 (Butler Avenue) between CSAH 63 (Delaware Avenue) and Smith Avenue in West St Paul. This project has been identified in the School Safety Assessment for Heritage STEM Middle School and St Joseph’s Catholic School.

This project will be coordinated with CP 63-033.

Project Graphic



Project and Fiscal History:

Project awarded \$320,000 in Safe Routes to School dollars in 2024 Regional Solicitation.

Project Revenues	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Revenues	2026 Project Revenues
				Budget	Estimate	Estimate	Estimate	Estimate	2031	Estimate	Estimate Change
City	Design	-	15,000	-	-	-	-	-	-	15,000	15,000
County Funds	Design	-	173,050	-	-	-	-	-	-	173,050	173,050
City	Right-of-way	-	22,500	-	-	-	-	-	-	22,500	22,500
County Funds	Right-of-way	-	127,500	-	-	-	-	-	-	127,500	127,500
City	Construction	-	-	-	124,500	-	-	-	-	124,500	124,500
Department of Transportation/Federal Highway Administration	Construction	-	-	-	320,000	-	-	-	-	320,000	320,000
County Funds	Construction	-	-	-	705,500	-	-	-	-	705,500	705,500
City	CIP Staff Delivery	-	-	-	21,562	-	-	-	-	21,562	21,562
County Funds	CIP Staff Delivery	-	-	-	122,188	-	-	-	-	122,188	122,188
Total		-	338,050	-	1,293,750	-	-	-	-	1,631,800	1,631,800

Project Expenditures	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Expenditures	2025 Project Expenditures
				Budget	Estimate	Estimate	Estimate	Estimate	2031	Estimate	Estimate Change
Consulting Services	Design	-	188,050	-	-	-	-	-	-	188,050	188,050
Land Acquisition	Right-of-way	-	150,000	-	-	-	-	-	-	150,000	150,000
New Construction	Construction	-	-	-	1,150,000	-	-	-	-	1,150,000	1,150,000
Project Delivery (staffing, etc.)	CIP Staff Delivery	-	-	-	143,750	-	-	-	-	143,750	143,750
Total		-	338,050	-	1,293,750	-	-	-	-	1,631,800	1,631,800

CSAH 8: Robert St to CSAH 73 - Trail Gap

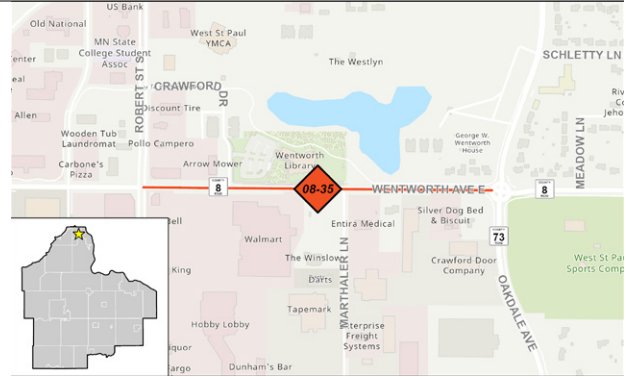
Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
08-035; 2000222	2024	2027	3
Project Location:	JL Key:	Project Type:	Lead Agency:
West St Paul	T08035	Management	West St Paul

Project Description:

MANAGEMENT: Trail Gap

Construction of a multi-use trail along the south side of CSAH 8 (Wentworth Avenue) from Robert Street to CSAH 73 (Oakdale Avenue) in West St Paul. The City of West St Paul is the lead agency for the project.

Project Graphic



Project and Fiscal History:

Project Revenues	Phase	Original Project Estimate	Approved Budget							Total Revised Project Revenues Estimate	2026 Project Revenues Estimate Change
				2026 Budget	2027 Estimate	2028 Estimate	2029 Estimate	2030 Estimate	Beyond 2031		
City	Design	-	44,765	-	-	-	-	-	-	44,765	44,765
Active Transportation	Design	-	253,668	-	-	-	-	-	-	253,668	253,668
County Funds	Design	-	51,000	-	-	-	-	-	-	51,000	51,000
CSAH	Right-of-way	-	-	233,750	-	-	-	-	-	233,750	233,750
CSAH	Construction	-	-	500,000	-	-	-	-	-	500,000	500,000
Active Transportation	Construction	-	-	350,000	-	-	-	-	-	350,000	350,000
CSAH	CIP Staff Delivery	-	-	114,219	-	-	-	-	-	114,219	114,219
Total		-	349,433	1,197,969	-	-	-	-	-	1,547,402	1,547,402

Project Expenditures	Phase	Original Project Estimate	Approved Budget							Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate Change
				2026 Budget	2027 Estimate	2028 Estimate	2029 Estimate	2030 Estimate	Beyond 2031		
Consulting Services	Design	-	349,433	-	-	-	-	-	-	349,433	349,433
Land Acquisition	Right-of-way	-	-	233,750	-	-	-	-	-	233,750	233,750
New Construction	Construction	-	-	850,000	-	-	-	-	-	850,000	850,000
Project Delivery (staffing, etc.)	CIP Staff Delivery	-	-	114,219	-	-	-	-	-	114,219	114,219
Total		-	349,433	1,197,969	-	-	-	-	-	1,547,402	1,547,402

CSAH 9: 208th St to CSAH 50 - Reconstruct

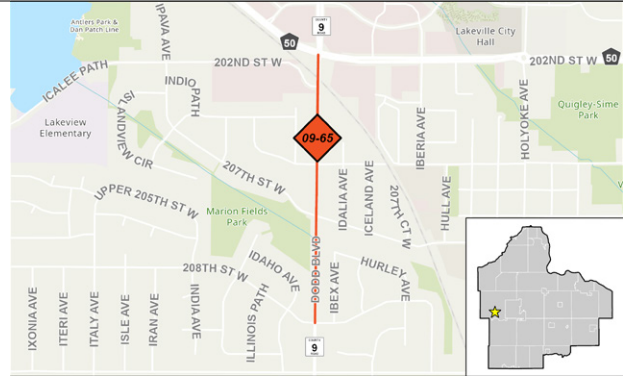
Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
09-065; 2000223	2024	2027	2
Project Location:	JL Key:	Project Type:	Lead Agency:
Lakeville	T09065	Replacement	Lakeville

Project Description:

REPLACEMENT/MODERNIZATION: Roadway Reconstruction

Reconstruction of CSAH 9 (Dodd Boulevard) from 208th Street to CSAH 50 (Kenwood Trail) in the City of Lakeville. The project will include turn lanes, drainage, and safety improvements. The project will also improve roadway operations for increased traffic levels. The City of Lakeville is the lead agency for this project.

Project Graphic



Project and Fiscal History:

Project Revenues	Phase	Original Project Estimate	Approved Budget							Total Revised Project Revenues Estimate	2026 Project Revenues Estimate Change
				2026 Budget	2027 Estimate	2028 Estimate	2029 Estimate	2030 Estimate	Beyond 2031		
City	Design	-	52,500	-	-	-	-	-	-	52,500	52,500
CSAH	Design	-	1,062,500	-	-	-	-	-	-	1,062,500	1,062,500
CSAH	Right-of-way	-	-	1,530,000	-	-	-	-	-	1,530,000	1,530,000
CSAH	Construction	-	-	-	7,297,500	-	-	-	-	7,297,500	7,297,500
Wheelage Tax	Construction	-	-	-	100,000	-	-	-	-	100,000	100,000
CSAH	CIP Staff Delivery	-	-	191,250	583,800	-	-	-	-	775,050	775,050
Wheelage Tax	CIP Staff Delivery	-	-	-	8,000	-	-	-	-	8,000	8,000
Total		-	1,115,000	1,721,250	7,989,300	-	-	-	-	10,825,550	10,825,550

Project Expenditures	Phase	Original Project Estimate	Approved Budget							Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate Change
				2026 Budget	2027 Estimate	2028 Estimate	2029 Estimate	2030 Estimate	Beyond 2031		
Consulting Services	Design	-	1,115,000	-	-	-	-	-	-	1,115,000	1,115,000
Land Acquisition	Right-of-way	-	-	1,530,000	-	-	-	-	-	1,530,000	1,530,000
New Construction	Construction	-	-	-	7,397,500	-	-	-	-	7,397,500	7,397,500
Project Delivery (staffing, etc.)	CIP Staff Delivery	-	-	191,250	591,800	-	-	-	-	783,050	783,050
Total		-	1,115,000	1,721,250	7,989,300	-	-	-	-	10,825,550	10,825,550

CSAH 9: CSAH 70 to south of 210th St - Reconstruct

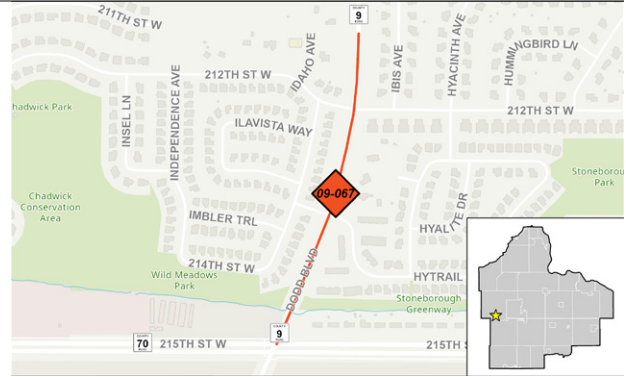
Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
09-067; 2000630	2026	2028	1
Project Location:	JL Key:	Project Type:	Lead Agency:
Lakeville	T09067	Replacement	Lakeville

Project Description:

RESOURCES: Preliminary Engineering/Design
 REPLACEMENT/MODERNIZATION: Roadway Reconstruction

Reconstruct CSAH 9 (Dodd Boulevard) from CSAH 70 (215th Street) to south of 210th Street in Lakeville. The project will include drainage and safety improvements. The project will also improve roadway operations for increased traffic levels. The City of Lakeville is the lead agency for this project.

Project Graphic



Project and Fiscal History:

Project Revenues	Phase	Original Project Estimate	Approved Budget							Total Revised Project Revenues Estimate	2026 Project Revenues Estimate Change
				2026 Budget	2027 Estimate	2028 Estimate	2029 Estimate	2030 Estimate	Beyond 2031		
Other (Complete Streets, Transit)	Design	-	-	552,500	-	-	-	-	-	552,500	552,500
Other (Complete Streets, Transit)	Right-of-way	-	-	-	637,500	-	-	-	-	637,500	637,500
CSAH	Construction	-	-	-	-	1,885,000	-	-	-	1,885,000	1,885,000
Other (Complete Streets, Transit)	Construction	-	-	-	-	1,855,000	-	-	-	1,855,000	1,855,000
CSAH	CIP Staff Delivery	-	-	-	-	299,200	-	-	-	299,200	299,200
Other (Complete Streets, Transit)	CIP Staff Delivery	-	-	110,500	79,688	-	-	-	-	190,188	190,188
Total		-	-	663,000	717,188	4,039,200	-	-	-	5,419,388	5,419,388

Project Expenditures	Phase	Original Project Estimate	Approved Budget							Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate Change
				2026 Budget	2027 Estimate	2028 Estimate	2029 Estimate	2030 Estimate	Beyond 2031		
Consulting Services	Design	-	-	552,500	-	-	-	-	-	552,500	552,500
Land Acquisition	Right-of-way	-	-	-	637,500	-	-	-	-	637,500	637,500
New Construction	Construction	-	-	-	-	3,740,000	-	-	-	3,740,000	3,740,000
Project Delivery (staffing, etc.)	CIP Staff Delivery	-	-	110,500	79,688	299,200	-	-	-	489,388	489,388
Total		-	-	663,000	717,188	4,039,200	-	-	-	5,419,388	5,419,388

CSAH 9: at Indiana Ave/194th St; at 190th St - Intersection Improvements

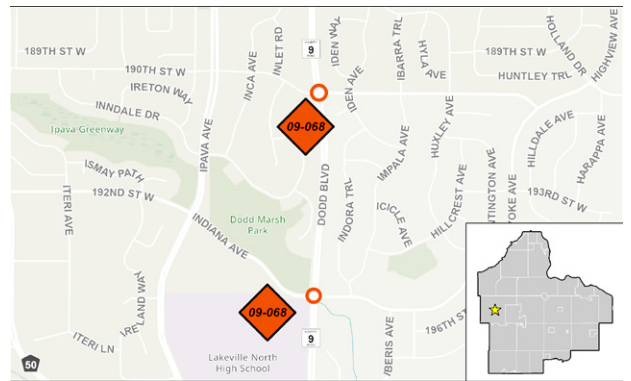
Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
09-068	2027	2029	1
Project Location:	JL Key:	Project Type:	Lead Agency:
Lakeville	T09068	Management	Dakota County

Project Description:

RESOURCES: Design Consultant
 MANAGEMENT: Intersection Improvements

Intersection improvements on CSAH 9 (Dodd Boulevard) at the intersection of Indiana Avenue/194th Street and at 190th Street in Lakeville. Further analysis to determine the most suitable improvement at the CSAH 9 intersection with Indiana Avenue/194th Street is needed. Options being considered include signaling the intersection or construction of a roundabout. The CSAH 9/190th Street intersection is on the Intersection Crash Listing (ICL). Mitigation measures include restricting access at this intersection to improve safety and operations.

Project Graphic



Project and Fiscal History:

Project Revenues	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond 2031	Total Revised Project Revenues Estimate	2026 Project Revenues Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate		Estimate	
City	Design	-	-	-	140,000	-	-	-	-	140,000	140,000
CSAH	Design	-	-	-	260,000	-	-	-	-	260,000	260,000
City	Right-of-way	-	-	-	-	67,500	-	-	-	67,500	67,500
CSAH	Right-of-way	-	-	-	-	82,500	-	-	-	82,500	82,500
City	Construction	-	-	-	-	-	1,575,000	-	-	1,575,000	1,575,000
CSAH	Construction	-	-	-	-	-	2,925,000	-	-	2,925,000	2,925,000
City	CIP Staff Delivery	-	-	-	28,000	8,438	126,000	-	-	162,438	162,438
CSAH	CIP Staff Delivery	-	-	-	52,000	10,312	234,000	-	-	296,312	296,312
Total		-	-	-	480,000	168,750	4,860,000	-	-	5,508,750	5,508,750

Project Expenditures	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond 2031	Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate			
Consulting Services	Design	-	-	-	400,000	-	-	-	-	400,000	400,000
Land Acquisition	Right-of-way	-	-	-	-	150,000	-	-	-	150,000	150,000
New Construction	Construction	-	-	-	-	-	4,500,000	-	-	4,500,000	4,500,000
Project Delivery (staffing, etc.)	CIP Staff Delivery	-	-	-	80,000	18,750	360,000	-	-	458,750	458,750
Total		-	-	-	480,000	168,750	4,860,000	-	-	5,508,750	5,508,750

CSAH 9: at Glacier Way - New Signal

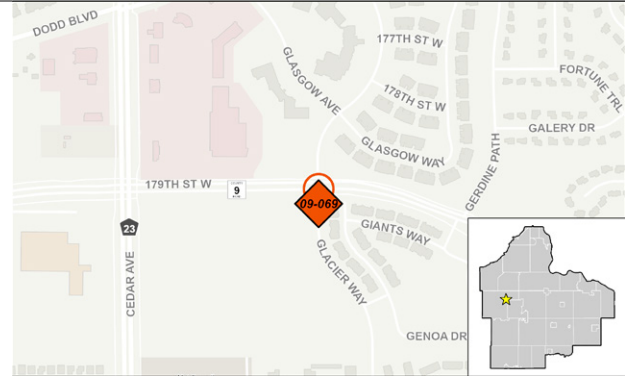
Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
09-069; 2000623	2026	2027	3
Project Location:	JL Key:	Project Type:	Lead Agency:
Lakeville	T09069	Management	Lakeville

Project Description:

RESOURCES: Design Consultant
 MANAGEMENT: Safety and Management

Install a new traffic signal system at the intersection of CSAH 9 (179th St) and Glacier Way in Lakeville. This project will improve intersection operations, make safety and pedestrian improvements, and provide for increased traffic levels. The City of Lakeville is the lead agency for this project.

Project Graphic



Project and Fiscal History:

Project Revenues	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Revenues Estimate	2026 Project Revenues Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031		
CSAH	Design	-	-	82,500	-	-	-	-	-	82,500	82,500
CSAH	Right-of-way	-	-	16,500	-	-	-	-	-	16,500	16,500
CSAH	Construction	-	-	-	440,000	-	-	-	-	440,000	440,000
CSAH	CIP Staff Delivery	-	-	18,563	44,000	-	-	-	-	62,563	62,563
Total		-	-	117,563	484,000	-	-	-	-	601,563	601,563

Project Expenditures	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031		
Consulting Services	Design	-	-	82,500	-	-	-	-	-	82,500	82,500
Land Acquisition	Right-of-way	-	-	16,500	-	-	-	-	-	16,500	16,500
New Construction	Construction	-	-	-	440,000	-	-	-	-	440,000	440,000
Project Delivery (staffing, etc.)	CIP Staff Delivery	-	-	18,563	44,000	-	-	-	-	62,563	62,563
Total		-	-	117,563	484,000	-	-	-	-	601,563	601,563

CSAH 11: 140th St at CSAH 38 - Signal Replacement

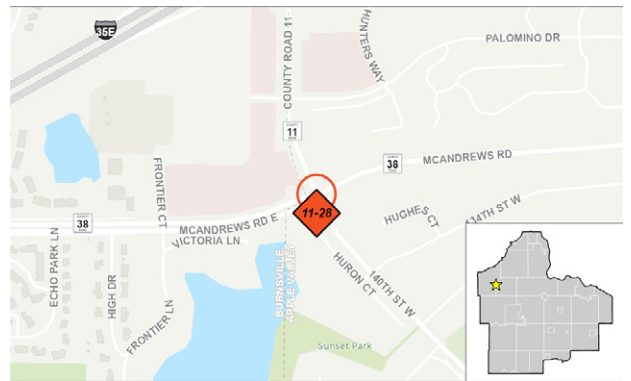
Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
11-028; 2000224	2027	2029	1
Project Location:	JL Key:	Project Type:	Lead Agency:
Apple Valley, Burnsville	T11028	Replacement	Dakota County

Project Description:

RESOURCES: Design Consultant
 REPLACEMENT/MODERNIZATION: Signal Replacement

The traffic signal system at CSAH 38 (McAndrews Road) and CSAH 11/140th Street in Apple Valley and Burnsville is reaching the end of its service life and will be replaced. An assessment study of safety, capacity, and operations will provide recommendations on whether the scope of the signal replacement project should include geometric modifications. The project at CSAH 38 and CSAH 11/140th Street will improve intersection operations, make safety improvements, and provide for future increased traffic levels.

Project Graphic



Project and Fiscal History:

Project Revenues	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond 2031	Total Revised Project Revenues Estimate	2026 Project Revenues Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate			
City	Design	-	-	-	50,000	-	-	-	-	50,000	50,000
CSAH	Design	-	-	-	150,000	-	-	-	-	150,000	150,000
City	Construction	-	-	-	-	-	225,000	-	-	225,000	225,000
CSAH	Construction	-	-	-	-	-	675,000	-	-	675,000	675,000
City	CIP Staff Delivery	-	-	-	10,000	-	28,125	-	-	38,125	38,125
CSAH	CIP Staff Delivery	-	-	-	30,000	-	84,375	-	-	114,375	114,375
Total		-	-	-	240,000	-	1,012,500	-	-	1,252,500	1,252,500

Project Expenditures	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond 2031	Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate			
Consulting Services	Design	-	-	-	200,000	-	-	-	-	200,000	200,000
New Construction	Construction	-	-	-	-	-	900,000	-	-	900,000	900,000
Project Delivery (staffing, etc.)	CIP Staff Delivery	-	-	-	40,000	-	112,500	-	-	152,500	152,500
Total		-	-	-	240,000	-	1,012,500	-	-	1,252,500	1,252,500

CSAH 14: at TH 62 - Signal Replacement

Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
14-034	2027	2027	1
Project Location:	JL Key:	Project Type:	Lead Agency:
Inver Grove Heights, Sunfish Lake	T14034	Replacement	MnDOT

Project Description:

REPLACEMENT/MODERNIZATION: Signal Replacement

Signal replacement at CSAH 14 (Mendota Road) and TH 62 in Inver Grove Heights and Sunfish Lake. This project will improve intersection operations, make safety and pedestrian improvements, and provide for increased traffic levels. MnDOT is the lead agency for this project.

Project Graphic



Project and Fiscal History:

Project Revenues	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond 2031	Total Revised Project Revenues Estimate	2026 Project Revenues Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate			
CSAH	Construction	-	-	-	300,000	-	-	-	-	300,000	300,000
CSAH	CIP Staff Delivery	-	-	-	30,000	-	-	-	-	30,000	30,000
Total		-	-	-	330,000	-	-	-	-	330,000	330,000

Project Expenditures	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond 2031	Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate			
New Construction	Construction	-	-	-	300,000	-	-	-	-	300,000	300,000
Project Delivery (staffing, etc.)	CIP Staff Delivery	-	-	-	30,000	-	-	-	-	30,000	30,000
Total		-	-	-	330,000	-	-	-	-	330,000	330,000

CSAH 14: 20th Ave to 3rd Ave - Pedestrian Improvements

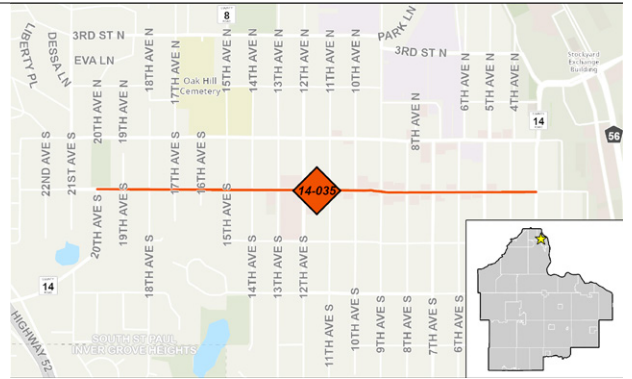
Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
14-035; 2000631	2026	TBD	1
Project Location:	JL Key:	Project Type:	Lead Agency:
South St Paul	T14035	Resources	Dakota County

Project Description:

RESOURCES: Preliminary Engineering

Preliminary Engineering for CSAH 14 (Southview Boulevard) from 20th Avenue to 3rd Avenue in South St Paul. This project will evaluate intersection and pedestrian safety along the corridor and make recommendations for improvements.

Project Graphic



Project and Fiscal History:

Project Revenues	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Revenues Estimate	2026 Project Revenues Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031		
Active Transportation	Design	-	-	250,000	-	-	-	-	-	250,000	250,000
County Funds	CIP Staff Delivery	-	-	50,000	-	-	-	-	-	50,000	50,000
Total		-	-	300,000	-	-	-	-	-	300,000	300,000

Project Expenditures	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031		
Consulting Services	Design	-	-	250,000	-	-	-	-	-	250,000	250,000
Project Delivery (staffing, etc.)	CIP Staff Delivery	-	-	50,000	-	-	-	-	-	50,000	50,000
Total		-	-	300,000	-	-	-	-	-	300,000	300,000

CSAH 23: CSAH 9 to CSAH 42 - Preservation

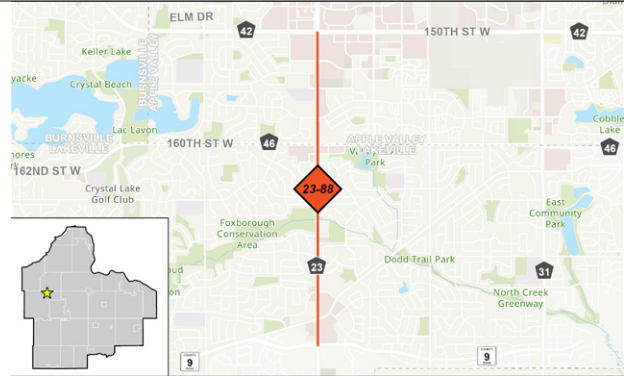
Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
23-088; 2000474	2025	2027	2
Project Location:	JL Key:	Project Type:	Lead Agency:
Apple Valley, Lakeville	T23088	Preservation	Dakota County

Project Description:

PRESERVATION: Highway Surface - Bituminous Mill and Overlay

CSAH 23 (Cedar Avenue) from CSAH 9 (179th Street) to CSAH 42 (150th Street) in Apple Valley and Lakeville will be milled and overlaid. This will improve the pavement condition, prolong the life of the roadway, and include American with Disabilities Act (ADA) improvements.

Project Graphic



Project and Fiscal History:

Project will utilize \$3,460,000 of National Highway Pavement Preservation (NHPP) funding.

Project Revenues	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Revenues Estimate	2026 Project Revenues Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031		
CSAH	Design	-	421,589	-	-	-	-	-	-	421,589	421,589
CSAH	Right-of-way	-	-	100,000	-	-	-	-	-	100,000	100,000
Department of Transportation/Federal Highway Administration	Construction	-	-	-	3,460,000	-	-	-	-	3,460,000	3,460,000
CSAH	Construction	-	-	-	1,340,000	-	-	-	-	1,340,000	1,340,000
CSAH	CIP Staff Delivery	-	-	12,500	384,000	-	-	-	-	396,500	396,500
Total		-	421,589	112,500	5,184,000	-	-	-	-	5,718,089	5,718,089

Project Expenditures	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031		
Consulting Services	Design	-	421,589	-	-	-	-	-	-	421,589	421,589
Land Acquisition	Right-of-way	-	-	100,000	-	-	-	-	-	100,000	100,000
Modifications/Repairs	Construction	-	-	-	4,800,000	-	-	-	-	4,800,000	4,800,000
Project Delivery (staffing, etc.)	CIP Staff Delivery	-	-	12,500	384,000	-	-	-	-	396,500	396,500
Total		-	421,589	112,500	5,184,000	-	-	-	-	5,718,089	5,718,089

CSAH 23: Griffon Trl/Upper 164th St to 135th St - Pedestrian/Intersection Improvements

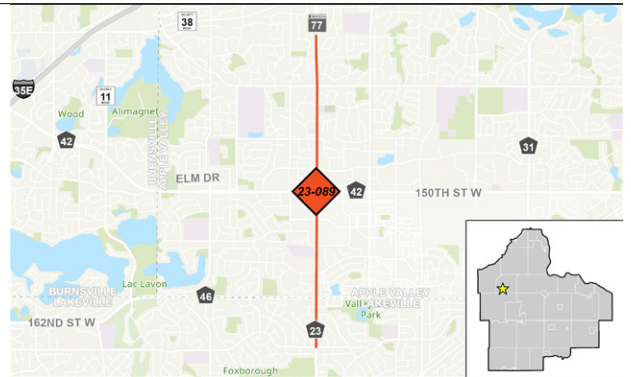
Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
23-089	2029	TBD	3
Project Location:	JL Key:	Project Type:	Lead Agency:
Apple Valley, Lakeville	T23089	Resources	Dakota County

Project Description:

RESOURCES: Preliminary Engineering

Preliminary Engineering for CSAH 23 (Cedar Avenue) from Griffon Trail/ Upper 164th Street to 135th Street in Apple Valley and Lakeville. This 2.75-mile corridor study (2.25 miles in Apple Valley; 0.5 miles in Lakeville) will look at pedestrian improvements, potential grade-separated intersections, and corridor safety.

Project Graphic



Project and Fiscal History:

Project Revenues	Phase	Original Project Estimate	Approved Budget	2026 Budget	2027 Estimate	2028 Estimate	2029 Estimate	2030 Estimate	Beyond 2031	Total Revised Project Revenues Estimate	2026 Project Revenues Estimate Change
CSAH	Design	-	-	-	-	-	297,500	-	-	297,500	297,500
City	CIP Staff Delivery	-	-	-	-	-	10,500	-	-	10,500	10,500
CSAH	CIP Staff Delivery	-	-	-	-	-	59,500	-	-	59,500	59,500
Total		-	-	-	-	-	420,000	-	-	420,000	420,000

Project Expenditures	Phase	Original Project Estimate	Approved Budget	2026 Budget	2027 Estimate	2028 Estimate	2029 Estimate	2030 Estimate	Beyond 2031	Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate Change
Project Delivery (staffing, etc.)	CIP Staff Delivery	-	-	-	-	-	70,000	-	-	70,000	70,000
Total		-	-	-	-	-	420,000	-	-	420,000	420,000

CSAH 26: TH 3 to CSAH 73 - Reconstruct

Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
26-060; 2000033	2023	2027	2
Project Location:	JL Key:	Project Type:	Lead Agency:
Inver Grove Heights	T26060	Replacement	Dakota County

Project Description:

REPLACEMENT/MODERNIZATION: Roadway Reconstruction

Roadway reconstruction of CSAH 26 (70th Street) from TH 3 (Robert Trail) to CSAH 73 (Babcock Trail) in Inver Grove Heights. This project includes roadway reconstruction, multi-use trails, access management/consolidation, and plans for land use changes/increased traffic levels.

Project Graphic



Project and Fiscal History:

Project Revenues	Phase	Original Project Estimate	Approved Budget							Total Revised Project Revenues Estimate	2026 Project Revenues Estimate Change
				2026 Budget	2027 Estimate	2028 Estimate	2029 Estimate	2030 Estimate	Beyond 2031		
City	Design	-	135,000	-	-	-	-	-	-	135,000	135,000
CSAH	Design	-	780,000	-	-	-	-	-	-	780,000	780,000
City	Right-of-way	-	4,500	450,000	-	-	-	-	-	454,500	454,500
CSAH	Right-of-way	-	-	2,550,000	-	-	-	-	-	2,550,000	2,550,000
County Funds	Right-of-way	-	25,500	-	-	-	-	-	-	25,500	25,500
City	Construction	-	-	-	2,700,000	-	-	-	-	2,700,000	2,700,000
CSAH	Construction	-	-	-	11,050,000	-	-	-	-	11,050,000	11,050,000
City	CIP Staff Delivery	-	-	56,250	162,000	-	-	-	-	218,250	218,250
CSAH	CIP Staff Delivery	-	-	318,750	663,000	-	-	-	-	981,750	981,750
Total		-	945,000	3,375,000	14,575,000	-	-	-	-	18,895,000	18,895,000

Project Expenditures	Phase	Original Project Estimate	Approved Budget							Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate Change
				2026 Budget	2027 Estimate	2028 Estimate	2029 Estimate	2030 Estimate	Beyond 2031		
Consulting Services	Design	-	915,000	-	-	-	-	-	-	915,000	915,000
Land Acquisition	Right-of-way	-	30,000	3,000,000	-	-	-	-	-	3,030,000	3,030,000
New Construction	Construction	-	-	-	13,750,000	-	-	-	-	13,750,000	13,750,000
Project Delivery (staffing, etc.)	CIP Staff Delivery	-	-	375,000	825,000	-	-	-	-	1,200,000	1,200,000
Total		-	945,000	3,375,000	14,575,000	-	-	-	-	18,895,000	18,895,000

CSAH 26: at US 52 West Ramp - Roundabout

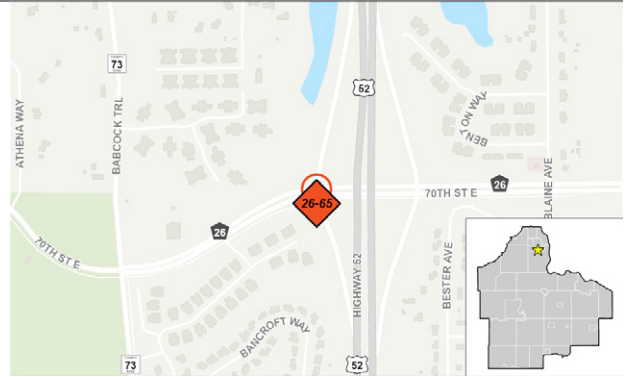
Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
26-065	2028	2028	2
Project Location:	JL Key:	Project Type:	Lead Agency:
Inver Grove Heights	T26065	Management	MnDOT

Project Description:

MANAGEMENT: Construct Roundabout

Construct a single-lane roundabout on CSAH 26 (70th Street) at the west approach of the southbound ramps from US 52. This project will improve CSAH 26 and southbound US 52 ramp/roadway operations, make safety improvements, include paths and pedestrian crossings around the entire circumference, and add a 12' road separated shared use path on the north side of the bridge. MnDOT will lead/coordinate this project. Dakota County will evaluate the need to reduce the CSAH 26 corridor to a 3-lane section to fit the MnDOT single-lane roundabout plan as part of CP 26-068.

Project Graphic



Project and Fiscal History:

MnDOT FY28 scoping-level estimate for local (County, City) roundabout cost share is currently at \$1.139M, but there are still many unknowns until MnDOT gets into design.

Project Revenues	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Revenues Estimate	2026 Project Revenues Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031		
Other (Complete Streets, Transit)	Construction	-	-	-	-	1,139,000	-	-	-	1,139,000	1,139,000
Other (Complete Streets, Transit)	CIP Staff Delivery	-	-	-	-	91,120	-	-	-	91,120	91,120
Total		-	-	-	-	1,230,120	-	-	-	1,230,120	1,230,120

Project Expenditures	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031		
New Construction	Construction	-	-	-	-	1,139,000	-	-	-	1,139,000	1,139,000
Project Delivery (staffing, etc.)	CIP Staff Delivery	-	-	-	-	91,120	-	-	-	91,120	91,120
Total		-	-	-	-	1,230,120	-	-	-	1,230,120	1,230,120

CSAH 26: CSAH 73 to Cahill Ave - Lane Reduction

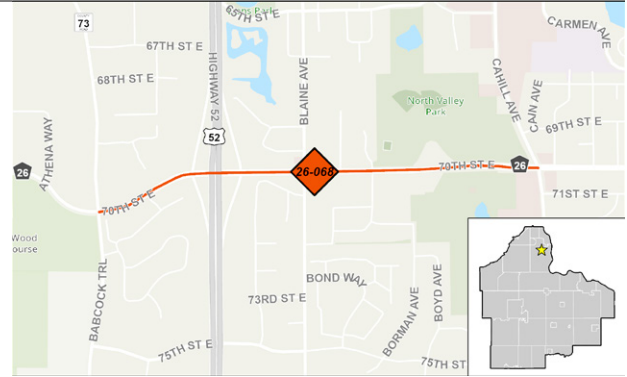
Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
26-068; 1001553	2023	2027	2
Project Location:	JL Key:	Project Type:	Lead Agency:
Inver Grove Heights	T26068	Replacement	Dakota County

Project Description:

REPLACEMENT/MODERNIZATION: Lane Reduction

Modernization of CSAH 26 (70th Street E) from the intersection of CSAH 73 (Babcock Trail) to Cahill Avenue in Inver Grove Heights. This project will include a conversion from a 5-lane to 3-lane roadway and includes turn lane, pedestrian, and drainage improvements. This modernization will improve CSAH 26 roadway operations and safety.

Project Graphic



Project and Fiscal History:

Project Revenues	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised	2026 Project
				Budget	Estimate	Estimate	Estimate	Estimate	2031	Project Revenues Estimate	Revenues Estimate Change
City	Design	-	75,000	-	-	-	-	-	-	75,000	75,000
CSAH	Design	-	540,000	-	-	-	-	-	-	540,000	540,000
City	Right-of-way	-	-	15,000	-	-	-	-	-	15,000	15,000
CSAH	Right-of-way	-	-	85,000	-	-	-	-	-	85,000	85,000
City	Construction	-	-	-	772,500	-	-	-	-	772,500	772,500
CSAH	Construction	-	-	-	3,327,500	-	-	-	-	3,327,500	3,327,500
City	CIP Staff Delivery	-	-	1,875	61,800	-	-	-	-	63,675	63,675
CSAH	CIP Staff Delivery	-	-	10,625	266,200	-	-	-	-	276,825	276,825
Total		-	615,000	112,500	4,428,000	-	-	-	-	5,155,500	5,155,500

Project Expenditures	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised	2025 Project
				Budget	Estimate	Estimate	Estimate	Estimate	2031	Project Expenditures Estimate	Expenditures Estimate Change
Consulting Services	Design	-	615,000	-	-	-	-	-	-	615,000	615,000
Land Acquisition	Right-of-way	-	-	100,000	-	-	-	-	-	100,000	100,000
New Construction	Construction	-	-	-	4,100,000	-	-	-	-	4,100,000	4,100,000
Project Delivery (staffing, etc.)	CIP Staff Delivery	-	-	12,500	328,000	-	-	-	-	340,500	340,500
Total		-	615,000	112,500	4,428,000	-	-	-	-	5,155,500	5,155,500

CSAH 28: at the Eagan/Inver Grove Heights border - Pedestrian Underpass

Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
28-073	2029	2029	3
Project Location:	JL Key:	Project Type:	Lead Agency:
Eagan, Inver Grove Heights	ST28073	Management	Dakota County

Project Description:

MANAGEMENT: Pedestrian Underpass

Construction of a grade-separated pedestrian underpass of CSAH 28 (Yankee Doodle Road) near the Eagan/Inver Grove Heights border. The pedestrian underpass is for the Lebanon Hills Greenway - Mendota Heights Gap.

Project Graphic



Project and Fiscal History:

Construction of the underpass for the Lebanon Hills Greenway - Mendota Heights Gap is split between Transportation (85%) and Parks (15%).

Project Revenues	Phase	Original Project Estimate	Approved Budget	2026 Budget	2027 Estimate	2028 Estimate	2029 Estimate	2030 Estimate	Beyond 2031	Total Revised Project Revenues Estimate	2026 Project Revenues
											Estimate Change
Transportation Sales Tax	Construction	-	-	-	-	-	4,250,000	-	-	4,250,000	4,250,000
Transportation Sales Tax	CIP Staff Delivery	-	-	-	-	-	340,000	-	-	340,000	340,000
Total		-	-	-	-	-	4,590,000	-	-	4,590,000	4,590,000

Project Expenditures	Phase	Original Project Estimate	Approved Budget	2026 Budget	2027 Estimate	2028 Estimate	2029 Estimate	2030 Estimate	Beyond 2031	Total Revised Project Expenditures Estimate	2025 Project Expenditures
											Estimate Change
New Construction	Construction	-	-	-	-	-	4,250,000	-	-	4,250,000	4,250,000
Project Delivery (staffing, etc.)	CIP Staff Delivery	-	-	-	-	-	340,000	-	-	340,000	340,000
Total		-	-	-	-	-	4,590,000	-	-	4,590,000	4,590,000

CSAH 28: at Cahill Ave - Signal Replacement

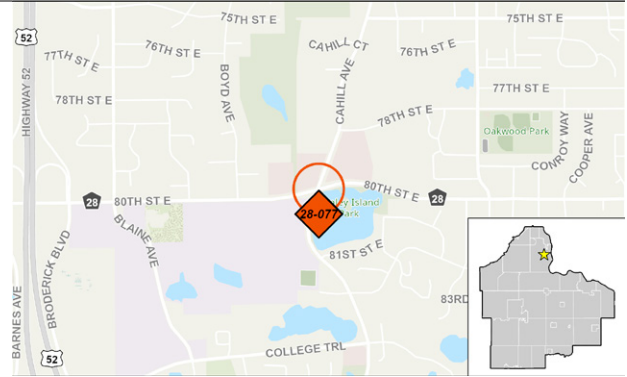
Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
28-077	2027	2029	1
Project Location:	JL Key:	Project Type:	Lead Agency:
Inver Grove Heights	T28077	Replacement	Inver Grove Heights

Project Description:

RESOURCES: Design Consultant
 REPLACEMENT/MODERNIZATION: Signal Replacement

Signal replacement at CSAH 28 (80th Street) and Cahill Avenue in Inver Grove Heights. The signal system is reaching the end of its service life. This project will evaluate any necessary adjustments to the intersection geometry. This project will improve intersection operations, make safety and pedestrian improvements, and provide for increased traffic levels. The City of Inver Grove Heights is the lead agency for the project.

Project Graphic



Project and Fiscal History:

Project Revenues	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Revenues Estimate	2026 Project Revenues Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031		
CSAH	Design	-	-	-	75,000	-	-	-	-	75,000	75,000
CSAH	Right-of-way	-	-	-	-	75,000	-	-	-	75,000	75,000
CSAH	Construction	-	-	-	-	-	450,000	-	-	450,000	450,000
CSAH	CIP Staff Delivery	-	-	-	15,000	9,375	45,000	-	-	69,375	69,375
Total		-	-	-	90,000	84,375	495,000	-	-	669,375	669,375

Project Expenditures	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031		
Consulting Services	Design	-	-	-	75,000	-	-	-	-	75,000	75,000
Land Acquisition	Right-of-way	-	-	-	-	75,000	-	-	-	75,000	75,000
New Construction	Construction	-	-	-	-	-	450,000	-	-	450,000	450,000
Project Delivery (staffing, etc.)	CIP Staff Delivery	-	-	-	15,000	9,375	45,000	-	-	69,375	69,375
Total		-	-	-	90,000	84,375	495,000	-	-	669,375	669,375

CSAH 28: at Washington Dr - Signal Replacement

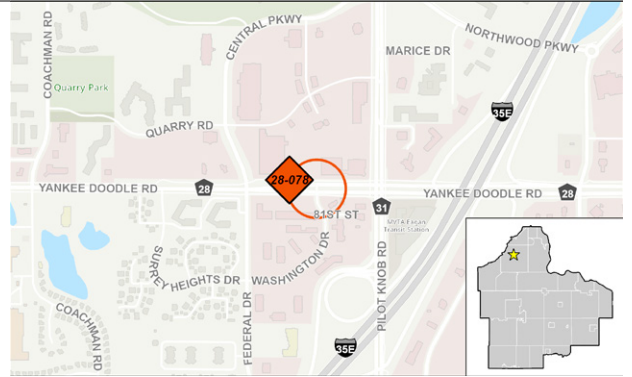
Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
28-078	2027	2029	1
Project Location:	JL Key:	Project Type:	Lead Agency:
Eagan	T28078	Replacement	Dakota County

Project Description:

RESOURCES: Design Consultant
 REPLACEMENT/MODERNIZATION: Signal Replacement

Signal replacement at CSAH 28 (Yankee Doodle Road) and Washington Drive in Eagan. The signal system is reaching the end of its service life. This project will improve intersection operations, make safety and pedestrian improvements, and provide for increased traffic levels.

Project Graphic



Project and Fiscal History:

Project Revenues	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Revenues Estimate	2026 Project Revenues Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031		
City	Design	-	-	-	37,500	-	-	-	-	37,500	37,500
CSAH	Design	-	-	-	112,500	-	-	-	-	112,500	112,500
City	Construction	-	-	-	-	-	212,500	-	-	212,500	212,500
CSAH	Construction	-	-	-	-	-	637,500	-	-	637,500	637,500
City	CIP Staff Delivery	-	-	-	7,500	-	26,562	-	-	34,062	34,062
CSAH	CIP Staff Delivery	-	-	-	22,500	-	79,688	-	-	102,188	102,188
Total		-	-	-	180,000	-	956,250	-	-	1,136,250	1,136,250

Project Expenditures	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031		
Consulting Services	Design	-	-	-	150,000	-	-	-	-	150,000	150,000
New Construction	Construction	-	-	-	-	-	850,000	-	-	850,000	850,000
Project Delivery (staffing, etc.)	CIP Staff Delivery	-	-	-	30,000	-	106,250	-	-	136,250	136,250
Total		-	-	-	180,000	-	956,250	-	-	1,136,250	1,136,250

CSAH 28: at Denmark Ave - Signal Replacement

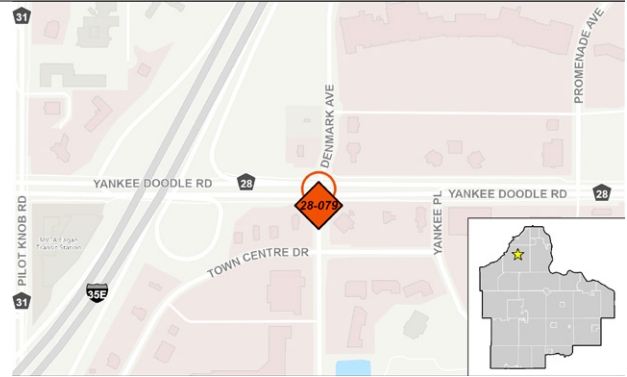
Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
28-079	2027	2029	1
Project Location:	JL Key:	Project Type:	Lead Agency:
Eagan	T28079	Replacement	Dakota County

Project Description:

RESOURCES: Design Consultant
 REPLACEMENT/MODERNIZATION: Signal Replacement

Signal replacement at CSAH 28 (Yankee Doodle Road) and Denmark Avenue in Eagan. The signal system is reaching the end of its service life. This project will improve intersection operations, make safety and pedestrian improvements, and provide for increased traffic levels.

Project Graphic



Project and Fiscal History:

Project Revenues	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Revenues Estimate	2026 Project Revenues Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031		
City	Design	-	-	-	75,000	-	-	-	-	75,000	75,000
CSAH	Design	-	-	-	75,000	-	-	-	-	75,000	75,000
City	Right-of-way	-	-	-	25,000	-	-	-	-	25,000	25,000
CSAH	Right-of-way	-	-	-	25,000	-	-	-	-	25,000	25,000
City	Construction	-	-	-	-	-	450,000	-	-	450,000	450,000
CSAH	Construction	-	-	-	-	-	450,000	-	-	450,000	450,000
City	CIP Staff Delivery	-	-	-	18,125	-	56,250	-	-	74,375	74,375
CSAH	CIP Staff Delivery	-	-	-	18,125	-	56,250	-	-	74,375	74,375
Total		-	-	-	236,250	-	1,012,500	-	-	1,248,750	1,248,750

Project Expenditures	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031		
Consulting Services	Design	-	-	-	150,000	-	-	-	-	150,000	150,000
Land Acquisition	Right-of-way	-	-	-	50,000	-	-	-	-	50,000	50,000
New Construction	Construction	-	-	-	-	-	900,000	-	-	900,000	900,000
Project Delivery (staffing, etc.)	CIP Staff Delivery	-	-	-	36,250	-	112,500	-	-	148,750	148,750
Total		-	-	-	236,250	-	1,012,500	-	-	1,248,750	1,248,750

CSAH 31: CSAH 50 to CR/CSAH 64 - Trail Gap

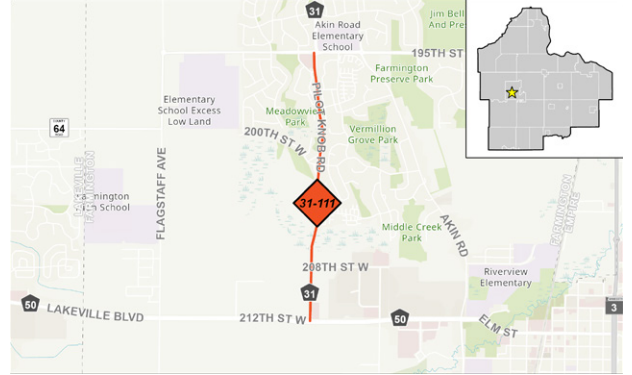
Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
31-111; 2000154	2023	2028	2
Project Location:	JL Key:	Project Type:	Lead Agency:
Farmington	T31111	Management	Farmington

Project Description:

MANAGEMENT: Trail Gap

Construction of multi-use trails on CSAH 31 (Pilot Knob Road) between CSAH 50 (212th Street) and CR/CSAH 64 (195th Street) along the east side of the roadway and between 200th Street and 197th Street along the west side of the roadway in Farmington. The City of Farmington is the lead agency for this project.

Project Graphic



Project and Fiscal History:

Project Revenues	Phase	Original Project Estimate	Approved Budget							Total Revised Project Revenues Estimate	2026 Project Revenues Estimate
				2026 Budget	2027 Estimate	2028 Estimate	2029 Estimate	2030 Estimate	Beyond 2031	2026 Project Revenues Estimate	2026 Project Revenues Estimate
County Funds	Design	-	310,250	-	-	-	-	-	-	310,250	310,250
County Funds	Right-of-way	-	212,500	-	-	-	-	-	-	212,500	212,500
CSAH	Construction	-	-	-	-	3,522,500	-	-	-	3,522,500	3,522,500
Active Transportation	Construction	-	-	-	-	600,000	-	-	-	600,000	600,000
CSAH	CIP Staff Delivery	-	-	-	-	329,800	-	-	-	329,800	329,800
Total		-	522,750	-	-	4,452,300	-	-	-	4,975,050	4,975,050

Project Expenditures	Phase	Original Project Estimate	Approved Budget							Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate
				2026 Budget	2027 Estimate	2028 Estimate	2029 Estimate	2030 Estimate	Beyond 2031	Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate
Consulting Services	Design	-	310,250	-	-	-	-	-	-	310,250	310,250
Land Acquisition	Right-of-way	-	212,500	-	-	-	-	-	-	212,500	212,500
Consulting Services	Construction	-	-	-	-	4,122,500	-	-	-	4,122,500	4,122,500
Project Delivery (staffing, etc.)	CIP Staff Delivery	-	-	-	-	329,800	-	-	-	329,800	329,800
Total		-	522,750	-	-	4,452,300	-	-	-	4,975,050	4,975,050

CSAH 31: CSAH 74 to CSAH 50 - Reconstruct

Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
31-115; 2000225	2024	2028	2
Project Location:	JL Key:	Project Type:	Lead Agency:
Farmington	ST31115	Replacement	Dakota County

Project Description:

REPLACEMENT/MODERNIZATION: Roadway Reconstruction

CSAH 31 (Denmark Ave) from CSAH 74 (220th St) to CSAH 50 (212th St) in Farmington to evaluate roadway operations, identify safety and pedestrian improvements, and plan for land use changes/increased traffic levels. This project includes replacement of the aging signal system at the CSAH 31/CSAH 50 intersection. The Vermillion River Bridge will be evaluated for replacement and for Lake Marion Greenway accommodation.

This project will be coordinated with CP 74-011.

Project Graphic



Project and Fiscal History:

Preliminary Engineering phase using Transportation funds. All other phases using SUT funds. Federal funding for the Construction phase is assumed.

Project Revenues	Phase	Original Project Estimate	Approved Budget							Total Revised Project Revenues Estimate	2026 Project Revenues Estimate Change
				2026 Budget	2027 Estimate	2028 Estimate	2029 Estimate	2030 Estimate	Beyond 2031		
City	Design	-	187,500	-	-	-	-	-	-	187,500	187,500
Other (Complete Streets, Transit)	Design	-	462,500	-	-	-	-	-	-	462,500	462,500
Transportation Sales Tax	Design	-	600,000	-	-	-	-	-	-	600,000	600,000
City	Right-of-way	-	-	105,000	-	-	-	-	-	105,000	105,000
Other (Complete Streets, Transit)	Right-of-way	-	-	45,000	-	-	-	-	-	45,000	45,000
Transportation Sales Tax	Right-of-way	-	-	550,000	-	-	-	-	-	550,000	550,000
City	Construction	-	-	-	346,500	-	-	-	-	346,500	346,500
Department of Transportation/Federal Highway Administration	Construction	-	-	-	4,690,000	-	-	-	-	4,690,000	4,690,000
Other (Complete Streets, Transit)	Construction	-	-	-	1,000,000	-	-	-	-	1,000,000	1,000,000
Transportation Sales Tax	Construction	-	-	-	963,500	-	-	-	-	963,500	963,500
City	CIP Staff Delivery	-	-	13,125	84,000	-	-	-	-	97,125	97,125
Transportation Sales Tax	CIP Staff Delivery	-	-	74,375	476,000	-	-	-	-	550,375	550,375
Total		-	1,250,000	787,500	7,560,000	-	-	-	-	9,597,500	9,597,500

Project Expenditures	Phase	Original Project Estimate	Approved Budget							Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate Change
				2026 Budget	2027 Estimate	2028 Estimate	2029 Estimate	2030 Estimate	Beyond 2031		
Consulting Services	Design	-	1,250,000	-	-	-	-	-	-	1,250,000	1,250,000
Land Acquisition	Right-of-way	-	-	700,000	-	-	-	-	-	700,000	700,000
New Construction	Construction	-	-	-	7,000,000	-	-	-	-	7,000,000	7,000,000
Project Delivery (staffing, etc.)	CIP Staff Delivery	-	-	87,500	560,000	-	-	-	-	647,500	647,500
Total		-	1,250,000	787,500	7,560,000	-	-	-	-	9,597,500	9,597,500

CSAH 31: at Upper 147th St - Intersection Improvements

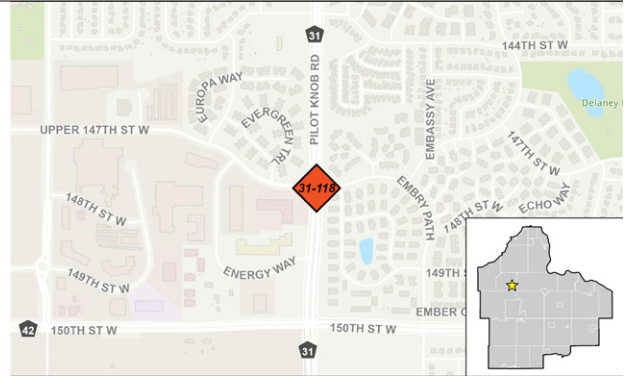
Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
31-118; 2000434	2024	2026	2
Project Location:	JL Key:	Project Type:	Lead Agency:
Apple Valley	T31118	Management	Dakota County

Project Description:

MANAGEMENT: Safety and Management

Intersection modifications at CSAH 31 (Pilot Knob Road) and Upper 147th Street in Apple Valley. The modifications will improve intersection operations, make safety improvements, and provide for increased traffic levels. This intersection is on the Intersection Crash Listing (ICL).

Project Graphic



Project and Fiscal History:

Project Revenues	Phase	Original Project Estimate	Approved Budget							Total Revised Project Revenues Estimate	2026 Project Revenues Estimate Change
				2026 Budget	2027 Estimate	2028 Estimate	2029 Estimate	2030 Estimate	Beyond 2031		
CSAH	Design	-	287,997	-	-	-	-	-	-	287,997	287,997
County Funds	Design	-	452	-	-	-	-	-	-	452	452
CSAH	Right-of-way	-	50,000	-	-	-	-	-	-	50,000	50,000
County Funds	Right-of-way	-	80,000	-	-	-	-	-	-	80,000	80,000
CSAH	Construction	-	-	3,000,000	-	-	-	-	-	3,000,000	3,000,000
CSAH	CIP Staff Delivery	-	-	240,000	-	-	-	-	-	240,000	240,000
Total		-	418,449	3,240,000	-	-	-	-	-	3,658,449	3,658,449

Project Expenditures	Phase	Original Project Estimate	Approved Budget							Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate Change
				2026 Budget	2027 Estimate	2028 Estimate	2029 Estimate	2030 Estimate	Beyond 2031		
Consulting Services	Design	-	288,449	-	-	-	-	-	-	288,449	288,449
Land Acquisition	Right-of-way	-	130,000	-	-	-	-	-	-	130,000	130,000
New Construction	Construction	-	-	3,000,000	-	-	-	-	-	3,000,000	3,000,000
Project Delivery (staffing, etc.)	CIP Staff Delivery	-	-	240,000	-	-	-	-	-	240,000	240,000
Total		-	418,449	3,240,000	-	-	-	-	-	3,658,449	3,658,449

CSAH 31: 144th St to Corporate Center Dr - Pedestrian/Intersection Improvements

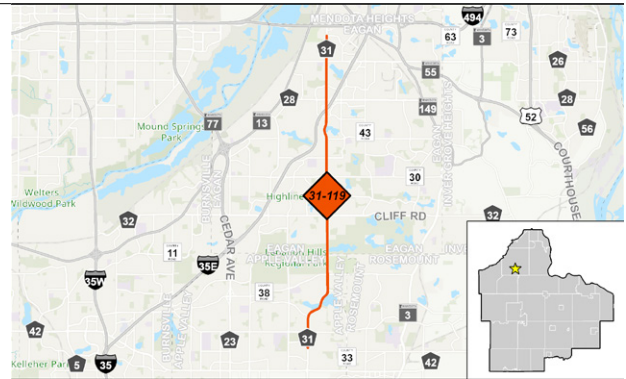
Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
31-119; 2000632	2026	TBD	3
Project Location:	JL Key:	Project Type:	Lead Agency:
Apple Valley, Eagan	ST31119	Resources	Dakota County

Project Description:

RESOURCES: Preliminary Engineering

Preliminary Engineering for CSAH 31 (Pilot Knob Road) from 144th Street to Corporate Center Drive in Apple Valley and Eagan. This 8.3-mile corridor visioning study (2.6 miles in Apple Valley; 5.7 miles in Eagan) will review corridor congestion, safety, intersection deficiencies, and pedestrian mobility/connectivity to plan for corridor investments.

Project Graphic



Project and Fiscal History:

Project Revenues	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Revenues Estimate	2026 Project Revenues Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031		
City	Design	-	-	97,500	-	-	-	-	-	97,500	97,500
Transportation Sales Tax	Design	-	-	552,500	-	-	-	-	-	552,500	552,500
City	CIP Staff Delivery	-	-	19,500	-	-	-	-	-	19,500	19,500
Transportation Sales Tax	CIP Staff Delivery	-	-	110,500	-	-	-	-	-	110,500	110,500
Total		-	-	780,000	-	-	-	-	-	780,000	780,000

Project Expenditures	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031		
Consulting Services	Design	-	-	650,000	-	-	-	-	-	650,000	650,000
Project Delivery (staffing, etc.)	CIP Staff Delivery	-	-	130,000	-	-	-	-	-	130,000	130,000
Total		-	-	780,000	-	-	-	-	-	780,000	780,000

CSAH 31: at Crestridge Ln - Intersection Improvements

Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
31-124; 2000624	2026	2028	1
Project Location:	JL Key:	Project Type:	Lead Agency:
Eagan	T31124	Management	Dakota County

Project Description:

RESOURCES: Design Consultant
 MANAGEMENT: Intersection Improvements

Intersection improvements on CSAH 31 (Pilot Knob Road) at the intersection of Crestridge Lane in Eagan. This intersection is on the Intersection Crash Listing (ICL). Mitigation measures include restricting access at this intersection to improve safety and operations. The addition of turn lanes is also being considered.

Project Graphic



Project and Fiscal History:

Project Revenues	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Revenues Estimate	2026 Project Revenues Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031		
City	Design	-	-	18,000	-	-	-	-	-	18,000	18,000
CSAH	Design	-	-	282,000	-	-	-	-	-	282,000	282,000
City	Right-of-way	-	-	22,500	-	-	-	-	-	22,500	22,500
CSAH	Right-of-way	-	-	127,500	-	-	-	-	-	127,500	127,500
City	Construction	-	-	-	-	90,000	-	-	-	90,000	90,000
CSAH	Construction	-	-	-	-	1,410,000	-	-	-	1,410,000	1,410,000
City	CIP Staff Delivery	-	-	6,412	-	7,200	-	-	-	13,612	13,612
CSAH	CIP Staff Delivery	-	-	72,338	-	112,800	-	-	-	185,138	185,138
Total		-	-	528,750	-	1,620,000	-	-	-	2,148,750	2,148,750

Project Expenditures	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031		
Consulting Services	Design	-	-	300,000	-	-	-	-	-	300,000	300,000
Land Acquisition	Right-of-way	-	-	150,000	-	-	-	-	-	150,000	150,000
New Construction	Construction	-	-	-	-	1,500,000	-	-	-	1,500,000	1,500,000
Project Delivery (staffing, etc.)	CIP Staff Delivery	-	-	78,750	-	120,000	-	-	-	198,750	198,750
Total		-	-	528,750	-	1,620,000	-	-	-	2,148,750	2,148,750

CSAH 31: at CSAH 46 - Signal Replacement

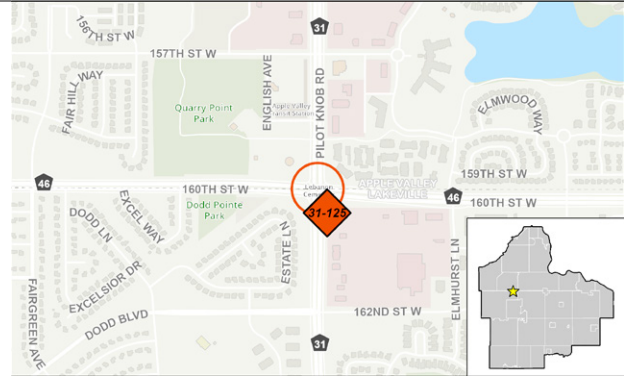
Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
31-125; 2000627	2026	2027	1
Project Location:	JL Key:	Project Type:	Lead Agency:
Apple Valley, Lakeville	T31125	Replacement	Dakota County

Project Description:

RESOURCES: Design Consultant
 REPLACEMENT/MODERNIZATION: Signal Replacement

Signal replacement at CSAH 31 (Pilot Knob Road) and CSAH 46 (160th Street) in Apple Valley and Lakeville. The signal system is reaching the end of its service life. This project will improve intersection operations, make safety and pedestrian improvements, and provide for increased traffic levels.

Project Graphic



Project and Fiscal History:

Project Revenues	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Revenues Estimate	2026 Project Revenues Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031		
CSAH	Design	-	-	150,000	-	-	-	-	-	150,000	150,000
CSAH	Right-of-way	-	-	25,000	-	-	-	-	-	25,000	25,000
CSAH	Construction	-	-	-	900,000	-	-	-	-	900,000	900,000
CSAH	CIP Staff Delivery	-	-	33,125	112,500	-	-	-	-	145,625	145,625
Total		-	-	208,125	1,012,500	-	-	-	-	1,220,625	1,220,625

Project Expenditures	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031		
Consulting Services	Design	-	-	150,000	-	-	-	-	-	150,000	150,000
Land Acquisition	Right-of-way	-	-	25,000	-	-	-	-	-	25,000	25,000
New Construction	Construction	-	-	-	900,000	-	-	-	-	900,000	900,000
Project Delivery (staffing, etc.)	CIP Staff Delivery	-	-	33,125	112,500	-	-	-	-	145,625	145,625
Total		-	-	208,125	1,012,500	-	-	-	-	1,220,625	1,220,625

CSAH 31: at Wescott Rd/Kings Wood Pond Rd - Signal Replacement

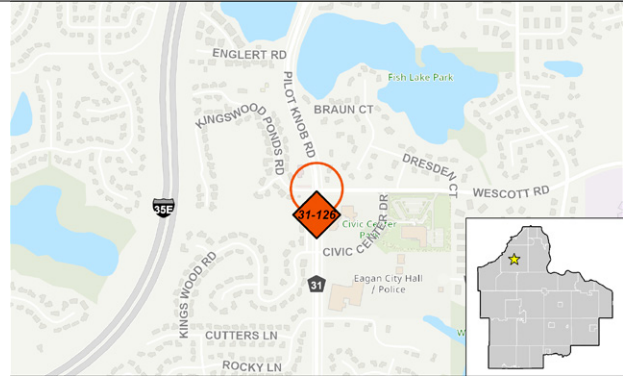
Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
31-126; 2000628	2026	2028	1
Project Location:	JL Key:	Project Type:	Lead Agency:
Eagan	T31126	Replacement	Dakota County

Project Description:

RESOURCES: Design Consultant
 REPLACEMENT/MODERNIZATION: Signal Replacement

Signal replacement at CSAH 31 (Pilot Knob Road) and Wescott Road/Kings Wood Pond Road in Eagan. The signal system is reaching the end of its service life. This project will improve intersection operations, make safety and pedestrian improvements, and provide for increased traffic levels.

Project Graphic



Project and Fiscal History:

Project Revenues	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Revenues Estimate	2026 Project Revenues Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031		
City	Design	-	-	75,000	-	-	-	-	-	75,000	75,000
CSAH	Design	-	-	75,000	-	-	-	-	-	75,000	75,000
City	Right-of-way	-	-	12,500	-	-	-	-	-	12,500	12,500
CSAH	Right-of-way	-	-	12,500	-	-	-	-	-	12,500	12,500
City	Construction	-	-	-	-	400,000	-	-	-	400,000	400,000
CSAH	Construction	-	-	-	-	400,000	-	-	-	400,000	400,000
City	CIP Staff Delivery	-	-	16,562	-	50,000	-	-	-	66,562	66,562
CSAH	CIP Staff Delivery	-	-	16,563	-	50,000	-	-	-	66,563	66,563
Total		-	-	208,125	-	900,000	-	-	-	1,108,125	1,108,125

Project Expenditures	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031		
Consulting Services	Design	-	-	150,000	-	-	-	-	-	150,000	150,000
Land Acquisition	Right-of-way	-	-	25,000	-	-	-	-	-	25,000	25,000
New Construction	Construction	-	-	-	-	800,000	-	-	-	800,000	800,000
Project Delivery (staffing, etc.)	CIP Staff Delivery	-	-	33,125	-	100,000	-	-	-	133,125	133,125
Total		-	-	208,125	-	900,000	-	-	-	1,108,125	1,108,125

CSAH 31: at Upper 182nd St - Signal Replacement

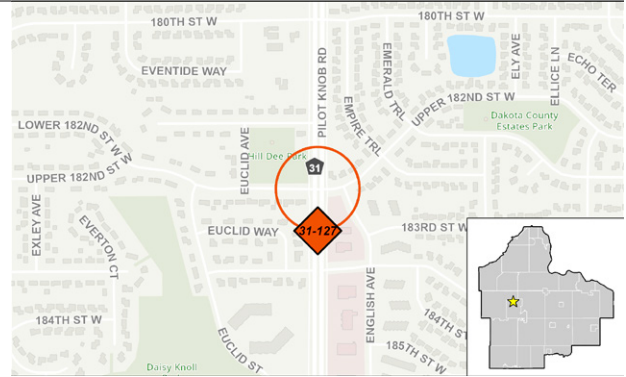
Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
31-127	2027	2029	1
Project Location:	JL Key:	Project Type:	Lead Agency:
Farmington	T31127	Replacement	Dakota County

Project Description:

RESOURCES: Design Consultant
 REPLACEMENT/MODERNIZATION: Signal Replacement

Signal replacement at CSAH 31 (Pilot Knob Road) and Upper 182nd Street in Farmington. The signal system is reaching the end of its service life. This project will improve intersection operations, make safety and pedestrian improvements, and provide for increased traffic levels.

Project Graphic



Project and Fiscal History:

Project Revenues	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Revenues Estimate	2026 Project Revenues Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031		
City	Design	-	-	-	75,000	-	-	-	-	75,000	75,000
CSAH	Design	-	-	-	75,000	-	-	-	-	75,000	75,000
City	Right-of-way	-	-	-	37,500	-	-	-	-	37,500	37,500
CSAH	Right-of-way	-	-	-	37,500	-	-	-	-	37,500	37,500
City	Construction	-	-	-	-	-	450,000	-	-	450,000	450,000
CSAH	Construction	-	-	-	-	-	450,000	-	-	450,000	450,000
City	CIP Staff Delivery	-	-	-	19,687	-	56,250	-	-	75,937	75,937
CSAH	CIP Staff Delivery	-	-	-	19,688	-	56,250	-	-	75,938	75,938
Total		-	-	-	264,375	-	1,012,500	-	-	1,276,875	1,276,875

Project Expenditures	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031		
Consulting Services	Design	-	-	-	150,000	-	-	-	-	150,000	150,000
Land Acquisition	Right-of-way	-	-	-	75,000	-	-	-	-	75,000	75,000
New Construction	Construction	-	-	-	-	-	900,000	-	-	900,000	900,000
Project Delivery (staffing, etc.)	CIP Staff Delivery	-	-	-	39,375	-	112,500	-	-	151,875	151,875
Total		-	-	-	264,375	-	1,012,500	-	-	1,276,875	1,276,875

CSAH 32: Johnny Cake Ridge Rd to CSAH 31 - Pedestrian/Intersection Improvements

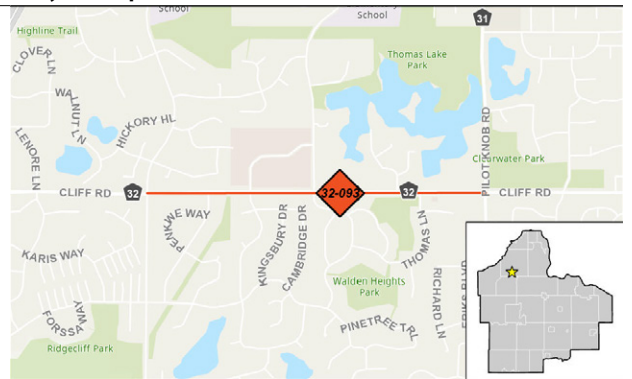
Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
32-093; 1000821	2021	2028	3
Project Location:	JL Key:	Project Type:	Lead Agency:
Eagan	T32093	Management	Dakota County

Project Description:

MANAGEMENT: Safety and Management

CSAH 32 (Cliff Road) corridor improvements to address identified intersection controls and pedestrian needs between Johnny Cake Ridge Road and CSAH 31 (Pilot Knob Road) in Eagan. The corridor includes an aging signal system at Thomas Center Drive. This project will improve intersection operations, make safety improvements, and provide for increased traffic levels.

Project Graphic



Project and Fiscal History:

Project Revenues	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Revenues Estimate	2026 Project Revenues Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031		
City	Design	-	40,000	-	-	-	-	-	-	40,000	40,000
CSAH	Design	-	160,000	-	-	-	-	-	-	160,000	160,000
City	Right-of-way	-	100,000	-	-	-	-	-	-	100,000	100,000
CSAH	Right-of-way	-	100,000	-	-	-	-	-	-	100,000	100,000
City	Construction	-	-	-	-	360,000	-	-	-	360,000	360,000
CSAH	Construction	-	-	-	-	1,540,000	-	-	-	1,540,000	1,540,000
City	CIP Staff Delivery	-	-	-	-	28,800	-	-	-	28,800	28,800
CSAH	CIP Staff Delivery	-	-	-	-	123,200	-	-	-	123,200	123,200
Total		-	400,000	-	-	2,052,000	-	-	-	2,452,000	2,452,000

Project Expenditures	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031		
Consulting Services	Design	-	200,000	-	-	-	-	-	-	200,000	200,000
Land Acquisition	Right-of-way	-	200,000	-	-	-	-	-	-	200,000	200,000
New Construction	Construction	-	-	-	-	1,900,000	-	-	-	1,900,000	1,900,000
Project Delivery (staffing, etc.)	CIP Staff Delivery	-	-	-	-	152,000	-	-	-	152,000	152,000
Total		-	400,000	-	-	2,052,000	-	-	-	2,452,000	2,452,000

CSAH 32: at the I-35W east frontage road - Roundabout

Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
32-113; 2000226	2024	2027	1
Project Location:	JL Key:	Project Type:	Lead Agency:
Burnsville	T32113	Management	Dakota County

Project Description:

MANAGEMENT: Safety and Management

A roundabout at the intersection of CSAH 32 (Cliff Road) and the I-35W east frontage road in Burnsville. This project will improve intersection operations, make safety improvements, and provide for increased traffic levels.

A late 2027 letting is anticipated for 2028 construction.

Project Graphic



Project and Fiscal History:

Project secured \$1,901,760 in federal funds for the Construction phase in the 2024 Regional Solicitation Spot Mobility & Safety category.

Project Revenues	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Revenues Estimate	2026 Project Revenues Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031		
City	Design	-	45,000	-	-	-	-	-	-	45,000	45,000
Other (Complete Streets, Transit)	Design	-	255,000	-	-	-	-	-	-	255,000	255,000
City	Right-of-way	-	150,000	-	-	-	-	-	-	150,000	150,000
Other (Complete Streets, Transit)	Right-of-way	-	350,000	-	-	-	-	-	-	350,000	350,000
City	Construction	-	-	-	149,472	-	-	-	-	149,472	149,472
Department of Transportation/Federal Highway Administration	Construction	-	-	-	1,901,760	-	-	-	-	1,901,760	1,901,760
Other (Complete Streets, Transit)	Construction	-	-	-	348,768	-	-	-	-	348,768	348,768
City	CIP Staff Delivery	-	-	-	57,600	-	-	-	-	57,600	57,600
Other (Complete Streets, Transit)	CIP Staff Delivery	-	-	-	134,400	-	-	-	-	134,400	134,400
Total		-	800,000	-	2,592,000	-	-	-	-	3,392,000	3,392,000

Project Expenditures	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031		
Consulting Services	Design	-	300,000	-	-	-	-	-	-	300,000	300,000
Land Acquisition	Right-of-way	-	500,000	-	-	-	-	-	-	500,000	500,000
New Construction	Construction	-	-	-	2,400,000	-	-	-	-	2,400,000	2,400,000
Project Delivery (staffing, etc.)	CIP Staff Delivery	-	-	-	192,000	-	-	-	-	192,000	192,000
Total		-	800,000	-	2,592,000	-	-	-	-	3,392,000	3,392,000

CSAH 32: at 12th Ave - Signal Replacement

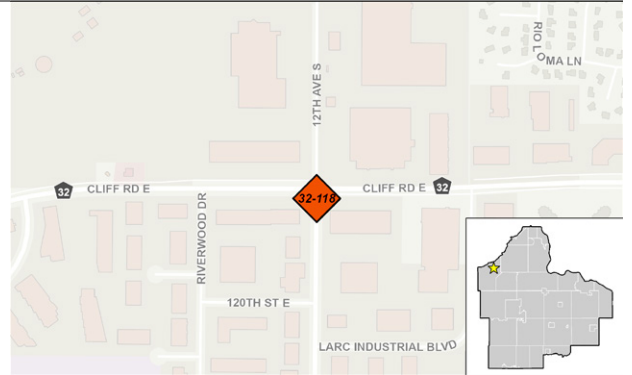
Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
32-118	2027	2029	1
Project Location:	JL Key:	Project Type:	Lead Agency:
Burnsville	T32118	Replacement	Dakota County

Project Description:

RESOURCES: Design Consultant
 REPLACEMENT/MODERNIZATION: Signal Replacement

Signal replacement at CSAH 32 (Cliff Road) and 12th Avenue in Burnsville. The signal system is reaching the end of its service life. This project will improve intersection operations, make safety and pedestrian improvements, and provide for increased traffic levels.

Project Graphic



Project and Fiscal History:

Project Revenues	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Revenues Estimate	2026 Project Revenues Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031		
City	Design	-	-	-	75,000	-	-	-	-	75,000	75,000
CSAH	Design	-	-	-	75,000	-	-	-	-	75,000	75,000
City	Right-of-way	-	-	-	-	50,000	-	-	-	50,000	50,000
CSAH	Right-of-way	-	-	-	-	50,000	-	-	-	50,000	50,000
City	Construction	-	-	-	-	-	450,000	-	-	450,000	450,000
CSAH	Construction	-	-	-	-	-	450,000	-	-	450,000	450,000
City	CIP Staff Delivery	-	-	-	15,000	6,250	56,250	-	-	77,500	77,500
CSAH	CIP Staff Delivery	-	-	-	15,000	6,250	56,250	-	-	77,500	77,500
Total		-	-	-	180,000	112,500	1,012,500	-	-	1,305,000	1,305,000

Project Expenditures	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031		
Consulting Services	Design	-	-	-	150,000	-	-	-	-	150,000	150,000
Land Acquisition	Right-of-way	-	-	-	-	100,000	-	-	-	100,000	100,000
New Construction	Construction	-	-	-	-	-	900,000	-	-	900,000	900,000
Project Delivery (staffing, etc.)	CIP Staff Delivery	-	-	-	30,000	12,500	112,500	-	-	155,000	155,000
Total		-	-	-	180,000	112,500	1,012,500	-	-	1,305,000	1,305,000

CSAH 33: 140th St/Connemara Trl to CSAH 31 - Reconstruct

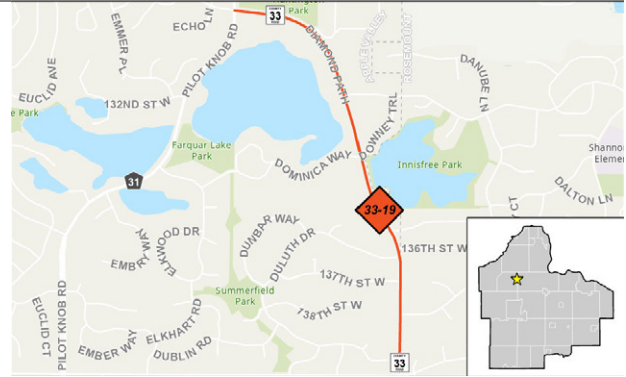
Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
33-019; 1001566	2026	2029	1
Project Location:	JL Key:	Project Type:	Lead Agency:
Apple Valley, Rosemount	T33019	Replacement	Dakota County

Project Description:

RESOURCES: Design Consultant
 REPLACEMENT/MODERNIZATION: Roadway Reconstruction

Roadway reconstruction of CSAH 33 (Diamond Path) from 140th Street/Connemara Trail to CSAH 31 (Pilot Knob Road) in Apple Valley and Rosemount. This project will evaluate current roadway operations, identify safety improvements, and plan for land use changes/increased traffic levels.

Project Graphic



Project and Fiscal History:

Federal funding for the Construction phase is assumed.

Project Revenues	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond 2031	Total Revised Project Revenues Estimate	2026 Project Revenues Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate			
City	Design	-	-	67,500	120,000	-	-	-	-	187,500	187,500
CSAH	Design	-	-	382,500	680,000	-	-	-	-	1,062,500	1,062,500
City	Right-of-way	-	-	-	-	273,000	-	-	-	273,000	273,000
CSAH	Right-of-way	-	-	-	-	1,547,000	-	-	-	1,547,000	1,547,000
City	Construction	-	-	-	-	-	870,000	-	-	870,000	870,000
Department of Transportation/Federal Highway Administration	Construction	-	-	-	-	-	7,000,000	-	-	7,000,000	7,000,000
CSAH	Construction	-	-	-	-	-	4,810,000	-	-	4,810,000	4,810,000
Active Transportation	Construction	-	-	-	-	-	90,000	-	-	90,000	90,000
City	CIP Staff Delivery	-	-	13,500	24,000	34,125	115,528	-	-	187,153	187,153
CSAH	CIP Staff Delivery	-	-	76,500	136,000	193,375	650,672	-	-	1,056,547	1,056,547
Total		-	-	540,000	960,000	2,047,500	13,536,200	-	-	17,083,700	17,083,700

Project Expenditures	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond 2031	Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate			
Consulting Services	Design	-	-	450,000	800,000	-	-	-	-	1,250,000	1,250,000
Land Acquisition	Right-of-way	-	-	-	-	1,820,000	-	-	-	1,820,000	1,820,000
New Construction	Construction	-	-	-	-	-	12,770,000	-	-	12,770,000	12,770,000
Project Delivery (staffing, etc.)	CIP Staff Delivery	-	-	90,000	160,000	227,500	766,200	-	-	1,243,700	1,243,700
Total		-	-	540,000	960,000	2,047,500	13,536,200	-	-	17,083,700	17,083,700

CSAH 38: CSAH 5 to E of Burnhaven Dr - Intersection Improvements

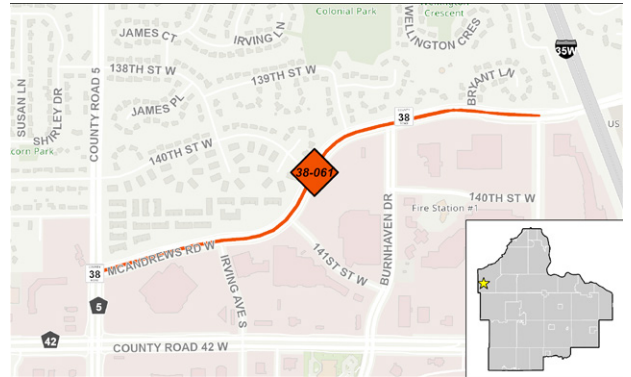
Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
38-061; 1000841	2021	2028	2
Project Location:	JL Key:	Project Type:	Lead Agency:
Burnsville	T38061	Management	Dakota County

Project Description:

MANAGEMENT: Intersection Improvements

Intersection improvements on CSAH 38 (McAndrews Road) from CSAH 5 to Aldrich Avenue in Burnsville. The CSAH 38 intersections with 141st Street and with Irving Avenue are on the Intersection Crash Listing (ICL). Mitigation measures include constructing a roundabout at Irving Avenue and restricting access at 141st Street to improve safety and operations. Other safety and intersection improvements include access restrictions at 140th Street, Bryant Lane, and Freemont Avenue, modifying the signal system and additional turn lanes at CSAH 5, and installing a new signal system at Burnhaven Drive. This project also includes pedestrian improvements along the corridor, and a partial reconstruction of CSAH 38.

Project Graphic



Project and Fiscal History:

Project Revenues	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond 2031	Total Revised	2026 Project
				Budget	Estimate	Estimate	Estimate	Estimate		Estimate	Revenues Estimate
CSAH	Design	-	27,500	-	-	-	-	-	-	27,500	27,500
County Funds	Design	-	251,915	-	-	-	-	-	-	251,915	251,915
City	Right-of-way	-	-	-	42,500	-	-	-	-	42,500	42,500
CSAH	Right-of-way	-	-	-	207,500	-	-	-	-	207,500	207,500
City	Construction	-	-	-	-	2,040,000	-	-	-	2,040,000	2,040,000
CSAH	Construction	-	-	-	-	9,960,000	-	-	-	9,960,000	9,960,000
City	CIP Staff Delivery	-	-	-	5,312	122,400	-	-	-	127,712	127,712
CSAH	CIP Staff Delivery	-	-	-	25,938	597,600	-	-	-	623,538	623,538
Total		-	279,415	-	281,250	12,720,000	-	-	-	13,280,665	13,280,665

Project Expenditures	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond 2031	Total Revised	2025 Project
				Budget	Estimate	Estimate	Estimate	Estimate		Estimate	Expenditures Estimate
Consulting Services	Design	-	279,415	-	-	-	-	-	-	279,415	279,415
Land Acquisition	Right-of-way	-	-	-	250,000	-	-	-	-	250,000	250,000
New Construction	Construction	-	-	-	-	12,000,000	-	-	-	12,000,000	12,000,000
Project Delivery (staffing, etc.)	CIP Staff Delivery	-	-	-	31,250	720,000	-	-	-	751,250	751,250
Total		-	279,415	-	281,250	12,720,000	-	-	-	13,280,665	13,280,665

CSAH 38: Garden View Dr to Hannover Ave; W of Diamond Path - Retaining Walls

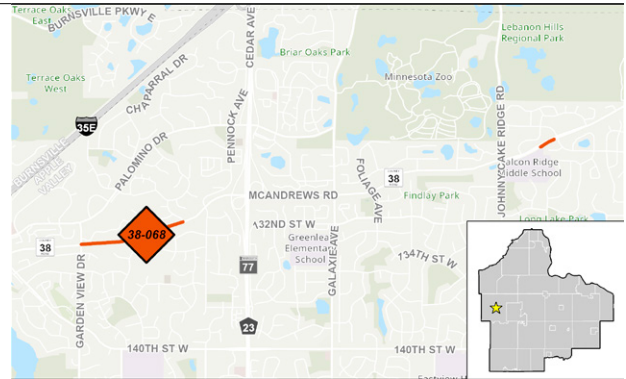
Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
38-068; 2000629	2026	2026	2
Project Location:	JL Key:	Project Type:	Lead Agency:
Apple Valley	ST38068	Replacement	Dakota County

Project Description:

REPLACEMENT/MODERNIZATION: Retaining Walls

Replacement of three retaining walls on CSAH 38 (McAndrews Road) between Garden View Drive and Hannover Avenue and one retaining wall west of Diamond Path in Apple Valley. A countywide assessment evaluated the condition of deteriorating retaining walls and identified and prioritized repair/replacement needs as part of CP 97-218. The four walls on CSAH 38 were ranked the highest for replacement.

Project Graphic



Project and Fiscal History:

The design and right of way acquisition phases for the CSAH 38 retaining walls were completed under CP 97-218.

Project Revenues	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Revenues Estimate	2026 Project Revenues Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031	-	-
Transportation Sales Tax	Construction	-	-	10,000,000	-	-	-	-	-	10,000,000	10,000,000
Transportation Sales Tax	CIP Staff Delivery	-	-	1,000,000	-	-	-	-	-	1,000,000	1,000,000
Total		-	-	11,000,000	-	-	-	-	-	11,000,000	11,000,000

Project Expenditures	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031	-	-
New Construction	Construction	-	-	10,000,000	-	-	-	-	-	10,000,000	10,000,000
New Construction	CIP Staff Delivery	-	-	1,000,000	-	-	-	-	-	1,000,000	1,000,000
Total		-	-	11,000,000	-	-	-	-	-	11,000,000	11,000,000

CSAH 42: Lock Blvd to TH 61 - Pedestrian/Intersection Improvements

Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
42-161; 1001569	2022	2027	2
Project Location:	JL Key:	Project Type:	Lead Agency:
Hastings	T42161	Management	Dakota County

Project Description:

MANAGEMENT: Pedestrian and Safety Improvements

Trail crossings and safety improvements on CSAH 42 (Lock Boulevard) between 1st Street and Riverdale Drive in Hastings. A mill and overlay on CSAH 42 from Lock Boulevard to TH 61 will extend the life of the roadway pavement surface. A fall 2026 letting is anticipated.

Project Graphic



Project and Fiscal History:

Project Revenues	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Revenues Estimate	2026 Project Revenues Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031		
City	Design	-	15,000	-	-	-	-	-	-	15,000	15,000
CSAH	Design	-	85,000	-	-	-	-	-	-	85,000	85,000
City	Right-of-way	-	30,000	-	-	-	-	-	-	30,000	30,000
CSAH	Right-of-way	-	170,000	-	-	-	-	-	-	170,000	170,000
City	Construction	-	-	180,000	-	-	-	-	-	180,000	180,000
CSAH	Construction	-	-	1,820,000	-	-	-	-	-	1,820,000	1,820,000
City	CIP Staff Delivery	-	-	14,400	-	-	-	-	-	14,400	14,400
CSAH	CIP Staff Delivery	-	-	145,600	-	-	-	-	-	145,600	145,600
Total		-	300,000	2,160,000	-	-	-	-	-	2,460,000	2,460,000

Project Expenditures	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031		
Consulting Services	Design	-	100,000	-	-	-	-	-	-	100,000	100,000
Land Acquisition	Right-of-way	-	200,000	-	-	-	-	-	-	200,000	200,000
New Construction	Construction	-	-	2,000,000	-	-	-	-	-	2,000,000	2,000,000
Project Delivery (staffing, etc.)	CIP Staff Delivery	-	-	160,000	-	-	-	-	-	160,000	160,000
Total		-	300,000	2,160,000	-	-	-	-	-	2,460,000	2,460,000

CSAH 42: Redwood Dr to Pennock Ave/Pennock Ln - Reconstruct

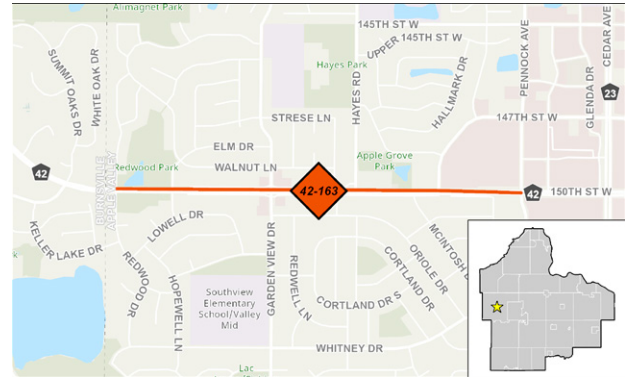
Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
42-163; 1001535	2022	2028	2
Project Location:	JL Key:	Project Type:	Lead Agency:
Apple Valley	ST42163	Management	Dakota County

Project Description:

MANAGEMENT: Safety and Management

Project Graphic

The project on CSAH 42 from Redwood Drive to Pennock Avenue/ Pennock Lane in Apple Valley will improve roadway operations, make safety improvements, and provide for increased traffic levels. The project includes signal removal at Elm Drive, replacing it with a 3/4 intersection, and signal replacements at Garden View Drive and Hayes Road. Other project elements will include trail continuity improvements along the segment, construction of ADA compliant pedestrian crossings, and a pedestrian tunnel under CSAH 42 at a location between Redwood Drive and Elm Drive. This project also assumes design options for reconstruction of the frontage roads from Elm Drive to Hoover Lane to improve trails and safety. A fall 2026 letting and two years of construction are anticipated.



Project and Fiscal History:

Federal funding through the 2022 Regional Solicitation Roadway Modernization category has been secured in the amount of \$6.54M.

Project Revenues	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Revenues Estimate	2026 Project Revenues Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031		
City	Design	-	366,000	-	-	-	-	-	-	366,000	366,000
Transportation Sales Tax	Design	-	1,980,568	-	-	-	-	-	-	1,980,568	1,980,568
County Funds	Design	-	93,432	-	-	-	-	-	-	93,432	93,432
City	Right-of-way	-	191,250	-	-	-	-	-	-	191,250	191,250
Transportation Sales Tax	Right-of-way	-	1,083,750	-	-	-	-	-	-	1,083,750	1,083,750
County Funds	Right-of-way	-	40,100	-	-	-	-	-	-	40,100	40,100
City	Construction	-	-	2,332,320	-	-	-	-	-	2,332,320	2,332,320
Department of Transportation/Federal Highway Administration	Construction	-	-	6,540,000	-	-	-	-	-	6,540,000	6,540,000
Other (Complete Streets, Transit)	Construction	-	-	750,000	-	-	-	-	-	750,000	750,000
Transportation Sales Tax	Construction	-	-	10,477,680	-	-	-	-	-	10,477,680	10,477,680
City	CIP Staff Delivery	-	-	207,432	-	-	-	-	-	207,432	207,432
Transportation Sales Tax	CIP Staff Delivery	-	-	998,568	-	-	-	-	-	998,568	998,568
Total		-	3,755,100	21,306,000	-	-	-	-	-	25,061,100	25,061,100

Project Expenditures	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031		
Consulting Services	Design	-	2,440,000	-	-	-	-	-	-	2,440,000	2,440,000
Land Acquisition	Right-of-way	-	1,315,100	-	-	-	-	-	-	1,315,100	1,315,100
New Construction	Construction	-	-	20,100,000	-	-	-	-	-	20,100,000	20,100,000
Project Delivery (staffing, etc.)	CIP Staff Delivery	-	-	1,206,000	-	-	-	-	-	1,206,000	1,206,000
Total		-	3,755,100	21,306,000	-	-	-	-	-	25,061,100	25,061,100

CSAH 42: CSAH 5 to Nicollet Ave - Trail Gap

Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
42-167; 1001668	2023	2027	2
Project Location:	JL Key:	Project Type:	Lead Agency:
Burnsville	T42167	Management	Dakota County

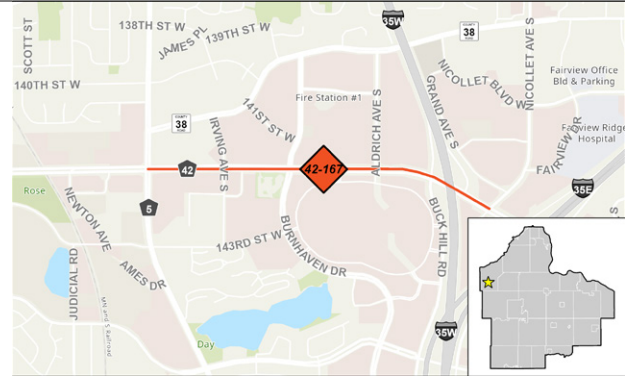
Project Description:

MANAGEMENT: Trail Gap

Pedestrian and bicycle improvements on CSAH 42 between CSAH 5 and Nicollet Avenue in Burnsville. The Pedestrian and Bicycle Study (December 2018) identified improvement needs along this corridor, such as upgrading existing sidewalk to a multi-use trail and constructing trail segments where gaps exist in the system. The Preliminary Engineering phase led by the City of Burnsville evaluated CSAH 42 from CSAH 5 to CSAH 11/Lac Lavon Drive.

A late 2026 letting is anticipated with construction in 2027.

Project Graphic



Project and Fiscal History:

Burnsville led the Preliminary Engineering phase. Dakota County leading the Design, ROW Acquisition, and Construction phases. Project secured \$1.444M in Met Council Active Transportation funds for the Construction phase.

Project Revenues	Phase	Original Project Estimate	Approved Budget							Total Revised Project Revenues Estimate	2026 Project Revenues Estimate Change
				2026 Budget	2027 Estimate	2028 Estimate	2029 Estimate	2030 Estimate	Beyond 2031		
City	Design	-	44,888	-	-	-	-	-	-	44,888	44,888
CSAH	Design	-	340,000	-	-	-	-	-	-	340,000	340,000
City	Right-of-way	-	45,000	-	-	-	-	-	-	45,000	45,000
CSAH	Right-of-way	-	255,000	-	-	-	-	-	-	255,000	255,000
City	Construction	-	-	54,150	-	-	-	-	-	54,150	54,150
Metropolitan Council	Construction	-	-	1,444,000	-	-	-	-	-	1,444,000	1,444,000
CSAH	Construction	-	-	306,850	-	-	-	-	-	306,850	306,850
City	CIP Staff Delivery	-	-	21,660	-	-	-	-	-	21,660	21,660
CSAH	CIP Staff Delivery	-	-	122,740	-	-	-	-	-	122,740	122,740
Total		-	684,888	1,949,400	-	-	-	-	-	2,634,288	2,634,288

Project Expenditures	Phase	Original Project Estimate	Approved Budget							Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate Change
				2026 Budget	2027 Estimate	2028 Estimate	2029 Estimate	2030 Estimate	Beyond 2031		
Consulting Services	Design	-	384,888	-	-	-	-	-	-	384,888	384,888
Land Acquisition	Right-of-way	-	300,000	-	-	-	-	-	-	300,000	300,000
New Construction	Construction	-	-	1,805,000	-	-	-	-	-	1,805,000	1,805,000
Project Delivery (staffing, etc.)	CIP Staff Delivery	-	-	144,400	-	-	-	-	-	144,400	144,400
Total		-	684,888	1,949,400	-	-	-	-	-	2,634,288	2,634,288

CSAH 42: CR/CSAH 33 to TH 3 - Preservation

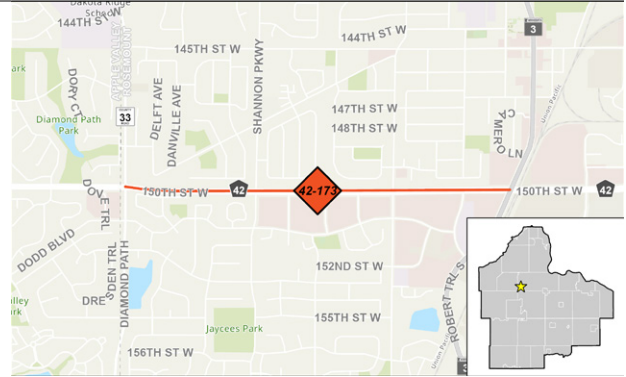
Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
42-173; 2000477	2025	2027	2
Project Location:	JL Key:	Project Type:	Lead Agency:
Apple Valley, Rosemount	T42173	Preservation	Dakota County

Project Description:

PRESERVATION: Highway Surface - Bituminous Mill and Overlay

CSAH 42 (150th Street) from CR/CSAH 33 (Diamond Path) to TH 3 in Apple Valley and Rosemount will be milled and overlaid. This will improve the pavement condition, prolong the life of the roadway, and include American with Disabilities Act (ADA) improvements. This project includes the replacement of the aging signal system at the intersection of CSAH 42 and CR/CSAH 33. A late 2026 letting is anticipated with construction occurring in 2027.

Project Graphic



Project and Fiscal History:

Project Revenues	Phase	Original Project Estimate	Approved Budget							Total Revised Project Revenues Estimate	2026 Project Revenues Estimate Change
				2026 Budget	2027 Estimate	2028 Estimate	2029 Estimate	2030 Estimate	Beyond 2031		
CSAH	Design	-	327,955	-	-	-	-	-	-	327,955	327,955
CSAH	Right-of-way	-	-	150,000	-	-	-	-	-	150,000	150,000
CSAH	Construction	-	-	3,300,000	-	-	-	-	-	3,300,000	3,300,000
County Funds	Construction	-	-	200,000	-	-	-	-	-	200,000	200,000
CSAH	CIP Staff Delivery	-	-	282,750	-	-	-	-	-	282,750	282,750
County Funds	CIP Staff Delivery	-	-	16,000	-	-	-	-	-	16,000	16,000
Total		-	327,955	3,948,750	-	-	-	-	-	4,276,705	4,276,705

Project Expenditures	Phase	Original Project Estimate	Approved Budget							Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate Change
				2026 Budget	2027 Estimate	2028 Estimate	2029 Estimate	2030 Estimate	Beyond 2031		
Consulting Services	Design	-	327,955	-	-	-	-	-	-	327,955	327,955
Land Acquisition	Right-of-way	-	-	150,000	-	-	-	-	-	150,000	150,000
Modifications/Repairs	Construction	-	-	3,500,000	-	-	-	-	-	3,500,000	3,500,000
Project Delivery (staffing, etc.)	CIP Staff Delivery	-	-	298,750	-	-	-	-	-	298,750	298,750
Total		-	327,955	3,948,750	-	-	-	-	-	4,276,705	4,276,705

CSAH 42: at TH 52 interchange - Intersection Improvements

Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
42-174; 2000228	2024	2026	2
Project Location:	JL Key:	Project Type:	Lead Agency:
Rosemount	ST42174	Replacement	Dakota County

Project Description:

MANAGEMENT: Intersection Improvements

Intersection improvements at CSAH 42 (145th Street) and the TH 52 interchange in Rosemount. Improvements will include new signal systems at the ramps and turn lanes. This project will improve intersection operations of the interchange ramps, make safety improvements, and provide for increased traffic levels.

Project Graphic



Project and Fiscal History:

The project has secured \$2.4M from the State's Transportation and Economic Development (TED) program for construction.

Project Revenues	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Revenues Estimate	2026 Project Revenues Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031		
City	Design	-	157,500	-	-	-	-	-	-	157,500	157,500
Transportation Sales Tax	Design	-	192,500	-	-	-	-	-	-	192,500	192,500
City	Right-of-way	-	60,000	-	-	-	-	-	-	60,000	60,000
Transportation Sales Tax	Right-of-way	-	340,000	-	-	-	-	-	-	340,000	340,000
City	Construction	-	-	577,200	-	-	-	-	-	577,200	577,200
Minnesota Department of Transportation	Construction	-	-	2,400,000	-	-	-	-	-	2,400,000	2,400,000
Transportation Sales Tax	Construction	-	-	2,022,800	-	-	-	-	-	2,022,800	2,022,800
City	CIP Staff Delivery	-	-	88,800	-	-	-	-	-	88,800	88,800
Transportation Sales Tax	CIP Staff Delivery	-	-	311,200	-	-	-	-	-	311,200	311,200
Total		-	750,000	5,400,000	-	-	-	-	-	6,150,000	6,150,000

Project Expenditures	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031		
Consulting Services	Design	-	350,000	-	-	-	-	-	-	350,000	350,000
Land Acquisition	Right-of-way	-	400,000	-	-	-	-	-	-	400,000	400,000
New Construction	Construction	-	-	5,000,000	-	-	-	-	-	5,000,000	5,000,000
Project Delivery (staffing, etc.)	CIP Staff Delivery	-	-	400,000	-	-	-	-	-	400,000	400,000
Total		-	750,000	5,400,000	-	-	-	-	-	6,150,000	6,150,000

CSAH 42: east of CR 73/Akron Ave - Pedestrian Underpass

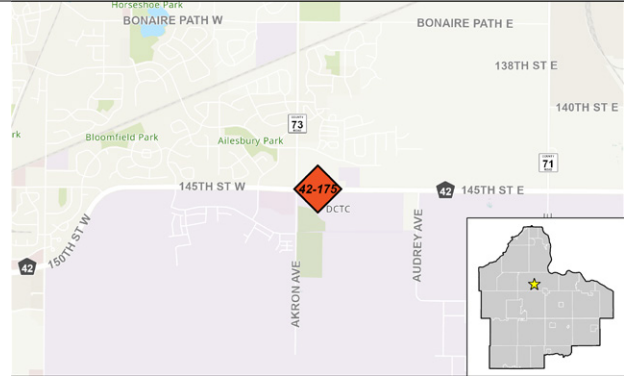
Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
42-175	2027	2027	2
Project Location:	JL Key:	Project Type:	Lead Agency:
Rosemount	T42175	Management	Dakota County

Project Description:

MANAGEMENT: Pedestrian Underpass

Construction of a grade-separated pedestrian underpass of CSAH 42 (145th Street) approximately 900 feet east of CR 73/Akron Avenue for the Vermillion Highlands Greenway in Rosemount.

Project Graphic



Project and Fiscal History:

Construction of the underpass for the Vermillion Highlands Greenway is split between Transportation (85%) and Parks (15%).

Project Revenues	Phase	Original Project Estimate	Approved Budget							Total Revised Project Revenues Estimate	2026 Project Revenues Estimate Change
				2026 Budget	2027 Estimate	2028 Estimate	2029 Estimate	2030 Estimate	Beyond 2031		
CSAH	Construction	-	-	-	1,525,000	-	-	-	-	1,525,000	1,525,000
Active Transportation	Construction	-	-	-	600,000	-	-	-	-	600,000	600,000
CSAH	CIP Staff Delivery	-	-	-	170,000	-	-	-	-	170,000	170,000
Total		-	-	-	2,295,000	-	-	-	-	2,295,000	2,295,000

Project Expenditures	Phase	Original Project Estimate	Approved Budget							Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate Change
				2026 Budget	2027 Estimate	2028 Estimate	2029 Estimate	2030 Estimate	Beyond 2031		
New Construction	Construction	-	-	-	2,125,000	-	-	-	-	2,125,000	2,125,000
Project Delivery (staffing, etc.)	CIP Staff Delivery	-	-	-	170,000	-	-	-	-	170,000	170,000
Total		-	-	-	2,295,000	-	-	-	-	2,295,000	2,295,000

CSAH 42: west of Business Pkwy to Auburn Ave - Intersection Improvements

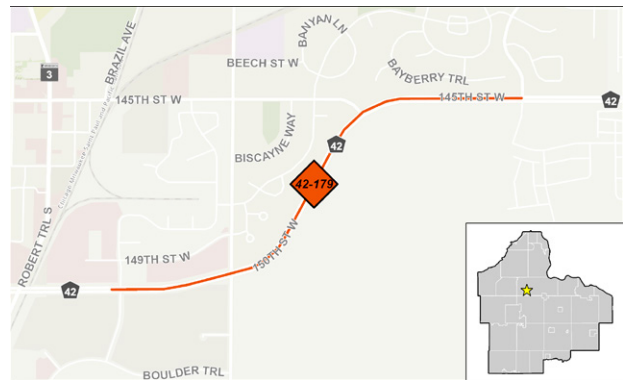
Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
42-179; 2000412	2024	2027	2
Project Location:	JL Key:	Project Type:	Lead Agency:
Rosemount	ST42179, T42179	Management	Dakota County

Project Description:

MANAGEMENT: Safety and Management

Intersection improvements along the CSAH 42 (150th Street) corridor from west of Business Parkway to east of Auburn Avenue in Rosemount. The project includes restricting access at the CSAH 42 intersections with Business Parkway and with 145th Street. New signal systems and turn lanes will be installed at the CSAH 42 intersections with Biscayne Avenue and with Auburn Avenue. The Biscayne Avenue signalization will require geometry changes to Biscayne Avenue. This project will improve intersection operations, make safety improvements, and provide for increased traffic levels. The Biscayne Avenue intersection is on the Intersection Crash Listing (ICL).

Project Graphic



Project and Fiscal History:

The Design and most of the Right of Way phases utilized Transportation funds. Board Resolution 24-589 amended the project budget to utilize SUT funds for acquisition of a parcel. The Construction phase will utilize SUT funds.

Project Revenues	Phase	Original Project Estimate	Approved Budget							Total Revised Project Revenues Estimate	2026 Project Revenues Estimate Change
				2026 Budget	2027 Estimate	2028 Estimate	2029 Estimate	2030 Estimate	Beyond 2031		
City	Design	-	68,250	-	-	-	-	-	-	68,250	68,250
CSAH	Design	-	281,750	-	-	-	-	-	-	281,750	281,750
City	Right-of-way	-	97,500	-	-	-	-	-	-	97,500	97,500
CSAH	Right-of-way	-	552,500	-	-	-	-	-	-	552,500	552,500
County Funds	Right-of-way	-	11,250	-	-	-	-	-	-	11,250	11,250
Transportation Sales Tax	Right-of-way	-	948,710	-	-	-	-	-	-	948,710	948,710
City	Construction	-	-	-	825,000	-	-	-	-	825,000	825,000
Transportation Sales Tax	Construction	-	-	-	3,175,000	-	-	-	-	3,175,000	3,175,000
City	CIP Staff Delivery	-	-	-	66,000	-	-	-	-	66,000	66,000
Transportation Sales Tax	CIP Staff Delivery	-	-	-	254,000	-	-	-	-	254,000	254,000
Total		-	1,959,960	-	4,320,000	-	-	-	-	6,279,960	6,279,960

Project Expenditures	Phase	Original Project Estimate	Approved Budget							Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate Change
				2026 Budget	2027 Estimate	2028 Estimate	2029 Estimate	2030 Estimate	Beyond 2031		
Consulting Services	Design	-	350,000	-	-	-	-	-	-	350,000	350,000
Land Acquisition	Right-of-way	-	1,609,960	-	-	-	-	-	-	1,609,960	1,609,960
New Construction	Construction	-	-	-	4,000,000	-	-	-	-	4,000,000	4,000,000
Project Delivery (staffing, etc.)	CIP Staff Delivery	-	-	-	320,000	-	-	-	-	320,000	320,000
Total		-	1,959,960	-	4,320,000	-	-	-	-	6,279,960	6,279,960

CSAH 42: at TH 55 - Roundabout

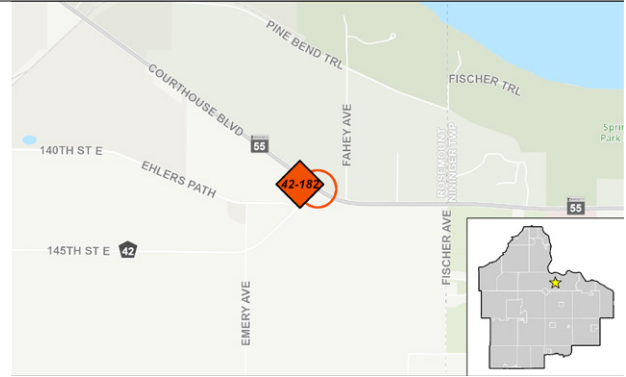
Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
42-182	2030	2030	3
Project Location:	JL Key:	Project Type:	Lead Agency:
Rosemount	ST42182	Management	MnDOT

Project Description:

MANAGEMENT: Safety and Management

Roundabout construction at the intersection of CSAH 42 (145th Street) and TH 55 (Courthouse Boulevard) in Rosemount. This project will improve intersection operations, make safety improvements, and provide for increased traffic levels. MnDOT is leading all phases of the project. Project budget shown is the estimate for the County share of the construction cost.

Project Graphic



Project and Fiscal History:

Project Revenues	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Revenues Estimate	2026 Project Revenues Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031	Estimate	Estimate
Transportation Sales Tax	Construction	-	-	-	-	-	-	850,000	-	850,000	850,000
Transportation Sales Tax	CIP Staff Delivery	-	-	-	-	-	-	85,000	-	85,000	85,000
Total		-	-	-	-	-	-	935,000	-	935,000	935,000

Project Expenditures	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031	Estimate	Estimate
New Construction	Construction	-	-	-	-	-	-	850,000	-	850,000	850,000
Project Delivery (staffing, etc.)	CIP Staff Delivery	-	-	-	-	-	-	85,000	-	85,000	85,000
Total		-	-	-	-	-	-	935,000	-	935,000	935,000

CSAH 42: at Galaxie Ave - Signal Replacement

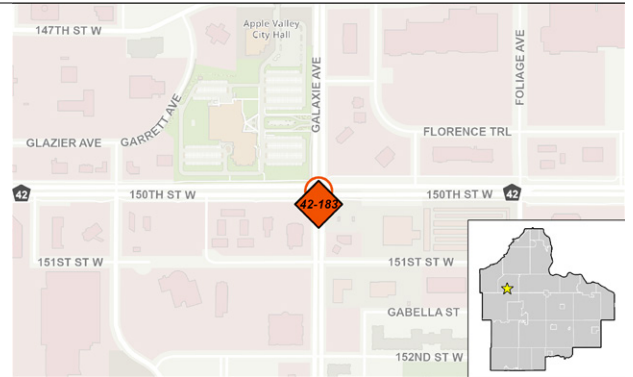
Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
42-183	2027	2029	1
Project Location:	JL Key:	Project Type:	Lead Agency:
Apple Valley	T42183	Replacement	Dakota County

Project Description:

RESOURCES: Design Consultant
 REPLACEMENT/MODERNIZATION: Signal Replacement

Signal replacement at CSAH 42 (150th Street) and Galaxie Avenue in Apple Valley. The signal system is reaching the end of its service life. This project will improve intersection operations, make safety and pedestrian improvements, and provide for increased traffic levels.

Project Graphic



Project and Fiscal History:

Project Revenues	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Revenues Estimate	2026 Project Revenues Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031		
City	Design	-	-	-	75,000	-	-	-	-	75,000	75,000
CSAH	Design	-	-	-	75,000	-	-	-	-	75,000	75,000
City	Right-of-way	-	-	-	37,500	-	-	-	-	37,500	37,500
CSAH	Right-of-way	-	-	-	37,500	-	-	-	-	37,500	37,500
City	Construction	-	-	-	-	-	450,000	-	-	450,000	450,000
CSAH	Construction	-	-	-	-	-	450,000	-	-	450,000	450,000
City	CIP Staff Delivery	-	-	-	19,687	-	56,250	-	-	75,937	75,937
CSAH	CIP Staff Delivery	-	-	-	19,688	-	56,250	-	-	75,938	75,938
Total		-	-	-	264,375	-	1,012,500	-	-	1,276,875	1,276,875

Project Expenditures	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031		
Consulting Services	Design	-	-	-	150,000	-	-	-	-	150,000	150,000
Land Acquisition	Right-of-way	-	-	-	75,000	-	-	-	-	75,000	75,000
New Construction	Construction	-	-	-	-	-	900,000	-	-	900,000	900,000
Project Delivery (staffing, etc.)	CIP Staff Delivery	-	-	-	39,375	-	112,500	-	-	151,875	151,875
Total		-	-	-	264,375	-	1,012,500	-	-	1,276,875	1,276,875

CSAH 42: at Pennock Ave/Pennock Ln - Signal Replacement

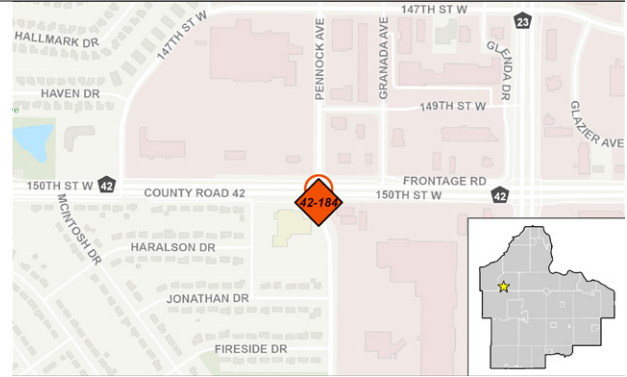
Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
42-184	2027	2029	1
Project Location:	JL Key:	Project Type:	Lead Agency:
Apple Valley	T42184	Replacement	Dakota County

Project Description:

RESOURCES: Design Consultant
 REPLACEMENT/MODERNIZATION: Signal Replacement

Signal replacement at CSAH 42 (150th Street) and Pennock Avenue/
 Pennock Lane. The signal system is reaching the end of its service life.
 This project will evaluate any necessary adjustments to the intersection
 geometry. This project will improve intersection operations, make safety
 and pedestrian improvements, and provide for increased traffic levels.
 This intersection is on the Intersection Crash Listing (ICL).

Project Graphic



Project and Fiscal History:

Project Revenues	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Revenues Estimate	2026 Project Revenues Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031		
City	Design	-	-	-	75,000	-	-	-	-	75,000	75,000
CSAH	Design	-	-	-	75,000	-	-	-	-	75,000	75,000
City	Right-of-way	-	-	-	12,500	-	-	-	-	12,500	12,500
CSAH	Right-of-way	-	-	-	12,500	-	-	-	-	12,500	12,500
City	Construction	-	-	-	-	-	450,000	-	-	450,000	450,000
CSAH	Construction	-	-	-	-	-	450,000	-	-	450,000	450,000
City	CIP Staff Delivery	-	-	-	16,562	-	56,250	-	-	72,812	72,812
CSAH	CIP Staff Delivery	-	-	-	16,563	-	56,250	-	-	72,813	72,813
Total		-	-	-	208,125	-	1,012,500	-	-	1,220,625	1,220,625

Project Expenditures	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031		
Consulting Services	Design	-	-	-	150,000	-	-	-	-	150,000	150,000
Land Acquisition	Right-of-way	-	-	-	25,000	-	-	-	-	25,000	25,000
New Construction	Construction	-	-	-	-	-	900,000	-	-	900,000	900,000
Project Delivery (staffing, etc.)	CIP Staff Delivery	-	-	-	33,125	-	112,500	-	-	145,625	145,625
Total		-	-	-	208,125	-	1,012,500	-	-	1,220,625	1,220,625

CSAH 42: at Burnhaven Dr - Signal Replacement

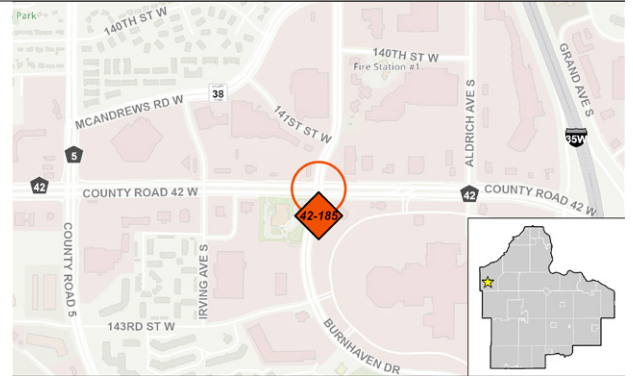
Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
42-185	2028	2030	1
Project Location:	JL Key:	Project Type:	Lead Agency:
Burnsville	T42185	Replacement	Dakota County

Project Description:

RESOURCES: Design Consultant
 REPLACEMENT/MODERNIZATION: Signal Replacement

Signal replacement at CSAH 42 and Burnhaven Drive in Burnsville. The signal system is reaching the end of its service life. This project will improve intersection operations, make safety and pedestrian improvements, and provide for increased traffic levels.

Project Graphic



Project and Fiscal History:

Project Revenues	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Revenues Estimate	2026 Project Revenues Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031		
City	Design	-	-	-	-	75,000	-	-	-	75,000	75,000
CSAH	Design	-	-	-	-	75,000	-	-	-	75,000	75,000
City	Right-of-way	-	-	-	-	25,000	-	-	-	25,000	25,000
CSAH	Right-of-way	-	-	-	-	25,000	-	-	-	25,000	25,000
City	Construction	-	-	-	-	-	-	475,000	-	475,000	475,000
CSAH	Construction	-	-	-	-	-	-	475,000	-	475,000	475,000
City	CIP Staff Delivery	-	-	-	-	18,125	-	59,375	-	77,500	77,500
CSAH	CIP Staff Delivery	-	-	-	-	18,125	-	59,375	-	77,500	77,500
Total		-	-	-	-	236,250	-	1,068,750	-	1,305,000	1,305,000

Project Expenditures	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031		
Consulting Services	Design	-	-	-	-	150,000	-	-	-	150,000	150,000
Land Acquisition	Right-of-way	-	-	-	-	50,000	-	-	-	50,000	50,000
New Construction	Construction	-	-	-	-	-	-	950,000	-	950,000	950,000
Project Delivery (staffing, etc.)	CIP Staff Delivery	-	-	-	-	36,250	-	118,750	-	155,000	155,000
Total		-	-	-	-	236,250	-	1,068,750	-	1,305,000	1,305,000

CSAH 43: Keefe St to TH 55 - Trail Gap

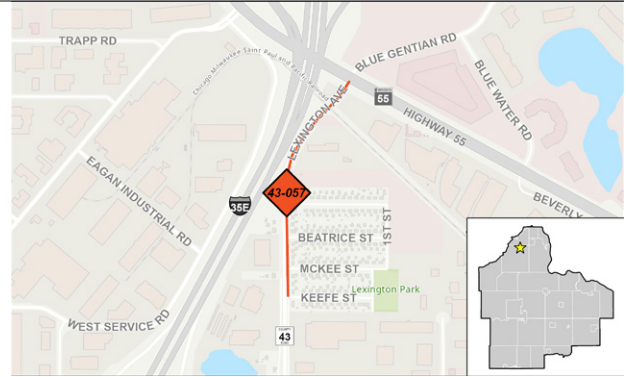
Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
43-057; 2000156	2023	2028	3
Project Location:	JL Key:	Project Type:	Lead Agency:
Eagan	T43057	Management	Dakota County

Project Description:

MANAGEMENT: Trail Gap

Construction of a multi-use trail along the east side of CSAH 43 (Lexington Avenue) between Keefe Street and TH 55 in Eagan. The City of Eagan led the Preliminary Engineering phase. Dakota County is leading the Design, ROW Acquisition, and Construction phases.

Project Graphic



Project and Fiscal History:

Project Revenues	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Revenues Estimate	2026 Project Revenues Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031		
City	Design	-	32,550	-	-	-	-	-	-	32,550	32,550
CSAH	Design	-	61,300	-	-	-	-	-	-	61,300	61,300
Active Transportation	Design	-	87,450	-	-	-	-	-	-	87,450	87,450
County Funds	Design	-	35,700	-	-	-	-	-	-	35,700	35,700
City	Right-of-way	-	-	7,500	-	-	-	-	-	7,500	7,500
CSAH	Right-of-way	-	-	42,500	-	-	-	-	-	42,500	42,500
City	Construction	-	-	-	-	120,000	-	-	-	120,000	120,000
CSAH	Construction	-	-	-	-	680,000	-	-	-	680,000	680,000
City	CIP Staff Delivery	-	-	938	-	15,000	-	-	-	15,938	15,938
CSAH	CIP Staff Delivery	-	-	5,312	-	85,000	-	-	-	90,312	90,312
Total		-	217,000	56,250	-	900,000	-	-	-	1,173,250	1,173,250

Project Expenditures	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031		
Consulting Services	Design	-	217,000	-	-	-	-	-	-	217,000	217,000
Land Acquisition	Right-of-way	-	-	50,000	-	-	-	-	-	50,000	50,000
New Construction	Construction	-	-	-	-	800,000	-	-	-	800,000	800,000
Project Delivery (staffing, etc.)	CIP Staff Delivery	-	-	6,250	-	100,000	-	-	-	106,250	106,250
Total		-	217,000	56,250	-	900,000	-	-	-	1,173,250	1,173,250

CSAH 43: at Northview Park Rd - Roundabout

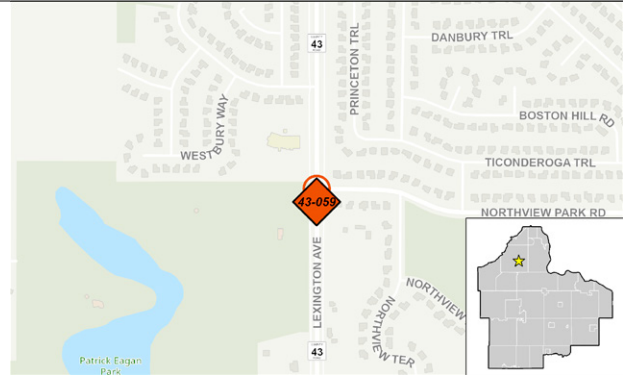
Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
43-059; 2000633	2026	2028	3
Project Location:	JL Key:	Project Type:	Lead Agency:
Eagan	T43059	Management	Dakota County

Project Description:

RESOURCES: Design Consultant
 MANAGEMENT: Safety and Management

Construct a single-lane roundabout at the intersection of CSAH 43 (Lexington Avenue) and Northview Park Road in Eagan. This project will improve intersection operations, make safety improvements, and provide for increased traffic levels.

Project Graphic



Project and Fiscal History:

Project Revenues	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Revenues Estimate	2026 Project Revenues Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031		
City	Design	-	-	157,500	-	-	-	-	-	157,500	157,500
CSAH	Design	-	-	192,500	-	-	-	-	-	192,500	192,500
City	Right-of-way	-	-	-	45,000	-	-	-	-	45,000	45,000
CSAH	Right-of-way	-	-	-	55,000	-	-	-	-	55,000	55,000
City	Construction	-	-	-	-	1,462,500	-	-	-	1,462,500	1,462,500
CSAH	Construction	-	-	-	-	1,787,500	-	-	-	1,787,500	1,787,500
City	CIP Staff Delivery	-	-	31,500	5,625	117,000	-	-	-	154,125	154,125
CSAH	CIP Staff Delivery	-	-	38,500	6,875	143,000	-	-	-	188,375	188,375
Total		-	-	420,000	112,500	3,510,000	-	-	-	4,042,500	4,042,500

Project Expenditures	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031		
Consulting Services	Design	-	-	350,000	-	-	-	-	-	350,000	350,000
Land Acquisition	Right-of-way	-	-	-	100,000	-	-	-	-	100,000	100,000
New Construction	Construction	-	-	-	-	3,250,000	-	-	-	3,250,000	3,250,000
Project Delivery (staffing, etc.)	CIP Staff Delivery	-	-	70,000	12,500	260,000	-	-	-	342,500	342,500
Total		-	-	420,000	112,500	3,510,000	-	-	-	4,042,500	4,042,500

CSAH 46: 400' W of General Sieben Dr to TH 61 - Reconstruct

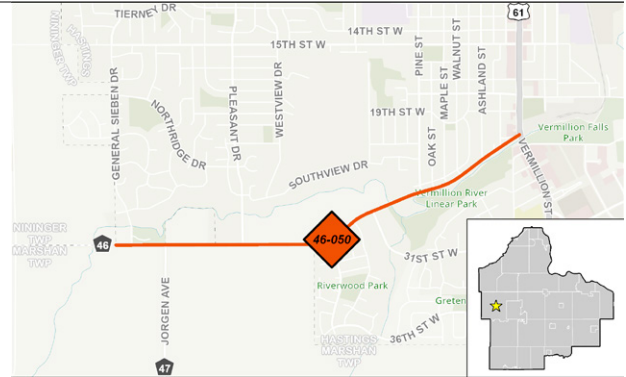
Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
46-050; 1001537	2022	2030	2
Project Location:	JL Key:	Project Type:	Lead Agency:
Hastings, Marshan Township, Nininger Township	ST46050	Replacement	Dakota County

Project Description:

REPLACEMENT/MODERNIZATION: Roadway Reconstruction

Reconstruction of CSAH 46 from 400 feet west of General Sieben Drive to TH 61 in Hastings. The project will include roundabouts at Pleasant Drive and Pine Street, bridge replacement over the Vermillion River, trail construction, and storm sewer. The multi-use trail construction will include an off-road facility to General Sieben Drive. This project will improve intersection operations, make safety improvements, and provide for increased traffic levels.

Project Graphic



Project and Fiscal History:

Project assumes federal funding to advance, which has not yet been received.

Project Revenues	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Revenues Estimate	2026 Project Revenues Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031		
City	Design	-	10,024	-	106,800	-	-	-	-	116,824	116,824
Transportation Sales Tax	Design	-	81,104	-	893,200	-	-	-	-	974,304	974,304
City	Right-of-way	-	-	-	-	299,040	-	-	-	299,040	299,040
Transportation Sales Tax	Right-of-way	-	-	-	-	2,500,960	-	-	-	2,500,960	2,500,960
City	Construction	-	-	-	-	-	-	1,585,980	-	1,585,980	1,585,980
Active Transportation	Construction	-	-	-	-	-	-	175,000	-	175,000	175,000
Transportation Sales Tax	Construction	-	-	-	-	-	-	13,089,020	-	13,089,020	13,089,020
City	CIP Staff Delivery	-	-	-	21,360	37,380	-	95,160	-	153,900	153,900
Transportation Sales Tax	CIP Staff Delivery	-	-	-	178,640	312,620	-	795,840	-	1,287,100	1,287,100
Total		-	91,128	-	1,200,000	3,150,000	-	15,741,000	-	20,182,128	20,182,128

Project Expenditures	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031		
Consulting Services	Design	-	91,128	-	1,000,000	-	-	-	-	1,091,128	1,091,128
Land Acquisition	Right-of-way	-	-	-	-	2,800,000	-	-	-	2,800,000	2,800,000
New Construction	Construction	-	-	-	-	-	-	14,850,000	-	14,850,000	14,850,000
Project Delivery (staffing, etc.)	CIP Staff Delivery	-	-	-	200,000	350,000	-	891,000	-	1,441,000	1,441,000
Total		-	91,128	-	1,200,000	3,150,000	-	15,741,000	-	20,182,128	20,182,128

CSAH 46: at Galaxie Ave - Signal Replacement

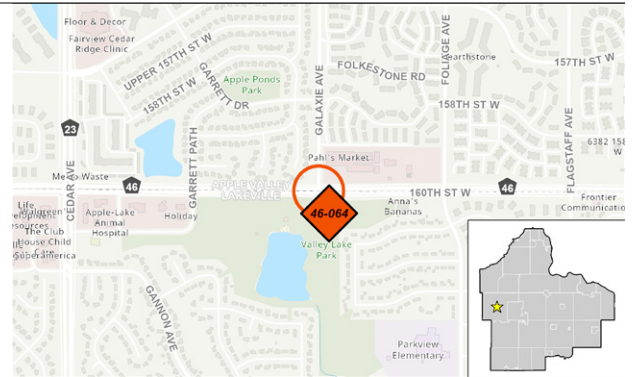
Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
46-064	2027	2028	1
Project Location:	JL Key:	Project Type:	Lead Agency:
Apple Valley, Lakeville	T46064	Replacement	Dakota County

Project Description:

RESOURCES: Design Consultant
 REPLACEMENT/MODERNIZATION: Signal Replacement

Signal replacement at CSAH 46 (160th Street) and Galaxie Avenue in Apple Valley and Lakeville. The signal system is reaching the end of its service life. This project will improve intersection operations, make safety and pedestrian improvements, and provide for increased traffic levels.

Project Graphic



Project and Fiscal History:

Project Revenues	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Revenues Estimate	2026 Project Revenues Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031		
City	Design	-	-	-	75,000	-	-	-	-	75,000	75,000
CSAH	Design	-	-	-	75,000	-	-	-	-	75,000	75,000
City	Right-of-way	-	-	-	25,000	-	-	-	-	25,000	25,000
CSAH	Right-of-way	-	-	-	25,000	-	-	-	-	25,000	25,000
City	Construction	-	-	-	-	450,000	-	-	-	450,000	450,000
CSAH	Construction	-	-	-	-	450,000	-	-	-	450,000	450,000
City	CIP Staff Delivery	-	-	-	18,125	56,250	-	-	-	74,375	74,375
CSAH	CIP Staff Delivery	-	-	-	18,125	56,250	-	-	-	74,375	74,375
Total		-	-	-	236,250	1,012,500	-	-	-	1,248,750	1,248,750

Project Expenditures	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031		
Consulting Services	Design	-	-	-	150,000	-	-	-	-	150,000	150,000
Land Acquisition	Right-of-way	-	-	-	50,000	-	-	-	-	50,000	50,000
New Construction	Construction	-	-	-	-	900,000	-	-	-	900,000	900,000
Project Delivery (staffing, etc.)	CIP Staff Delivery	-	-	-	36,250	112,500	-	-	-	148,750	148,750
Total		-	-	-	236,250	1,012,500	-	-	-	1,248,750	1,248,750

CSAH 46: at Foliage Ave - Signal Replacement

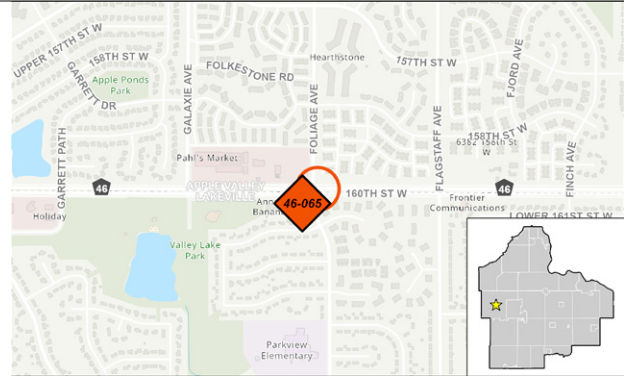
Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
46-065	2027	2028	1
Project Location:	JL Key:	Project Type:	Lead Agency:
Apple Valley, Lakeville	T46065	Replacement	Dakota County

Project Description:

RESOURCES: Design Consultant
 REPLACEMENT/MODERNIZATION: Signal Replacement

Signal replacement at CSAH 46 (160th Street) and Foliage Avenue in Apple Valley and Lakeville. The signal system is reaching the end of its service life. This project will improve intersection operations, make safety and pedestrian improvements, and provide for increased traffic levels.

Project Graphic



Project and Fiscal History:

Project Revenues	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Revenues Estimate	2026 Project Revenues Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031		
City	Design	-	-	-	75,000	-	-	-	-	75,000	75,000
CSAH	Design	-	-	-	75,000	-	-	-	-	75,000	75,000
City	Right-of-way	-	-	-	12,500	-	-	-	-	12,500	12,500
CSAH	Right-of-way	-	-	-	12,500	-	-	-	-	12,500	12,500
City	Construction	-	-	-	-	450,000	-	-	-	450,000	450,000
CSAH	Construction	-	-	-	-	450,000	-	-	-	450,000	450,000
City	CIP Staff Delivery	-	-	-	16,562	56,250	-	-	-	72,812	72,812
CSAH	CIP Staff Delivery	-	-	-	16,563	56,250	-	-	-	72,813	72,813
Total		-	-	-	208,125	1,012,500	-	-	-	1,220,625	1,220,625

Project Expenditures	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031		
Consulting Services	Design	-	-	-	150,000	-	-	-	-	150,000	150,000
Land Acquisition	Right-of-way	-	-	-	25,000	-	-	-	-	25,000	25,000
New Construction	Construction	-	-	-	-	900,000	-	-	-	900,000	900,000
Project Delivery (staffing, etc.)	CIP Staff Delivery	-	-	-	33,125	112,500	-	-	-	145,625	145,625
Total		-	-	-	208,125	1,012,500	-	-	-	1,220,625	1,220,625

CSAH 46: at Lac Lavon Dr/Interlachen Blvd - Signal Replacement

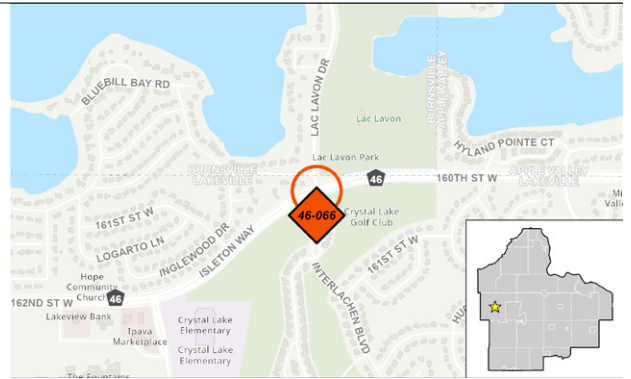
Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
46-066	2028	2030	1
Project Location:	JL Key:	Project Type:	Lead Agency:
Lakeville	T46066	Replacement	Dakota County

Project Description:

RESOURCES: Design Consultant
 REPLACEMENT/MODERNIZATION: Signal Replacement

Signal replacement at CSAH 46 (Isleton Way) and Lac Lavon Drive/ Interlachen Boulevard in Lakeville. The signal system is reaching the end of its service life. This project will improve intersection operations, make safety and pedestrian improvements, and provide for increased traffic levels.

Project Graphic



Project and Fiscal History:

Project Revenues	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Revenues Estimate	2026 Project Revenues Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031		
City	Design	-	-	-	-	75,000	-	-	-	75,000	75,000
CSAH	Design	-	-	-	-	75,000	-	-	-	75,000	75,000
City	Right-of-way	-	-	-	-	12,500	-	-	-	12,500	12,500
CSAH	Right-of-way	-	-	-	-	12,500	-	-	-	12,500	12,500
City	Construction	-	-	-	-	-	-	475,000	-	475,000	475,000
CSAH	Construction	-	-	-	-	-	-	475,000	-	475,000	475,000
City	CIP Staff Delivery	-	-	-	-	16,562	-	59,375	-	75,937	75,937
CSAH	CIP Staff Delivery	-	-	-	-	16,563	-	59,375	-	75,938	75,938
Total		-	-	-	-	208,125	-	1,068,750	-	1,276,875	1,276,875

Project Expenditures	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031		
Consulting Services	Design	-	-	-	-	150,000	-	-	-	150,000	150,000
Land Acquisition	Right-of-way	-	-	-	-	25,000	-	-	-	25,000	25,000
New Construction	Construction	-	-	-	-	-	-	950,000	-	950,000	950,000
Project Delivery (staffing, etc.)	CIP Staff Delivery	-	-	-	-	33,125	-	118,750	-	151,875	151,875
Total		-	-	-	-	208,125	-	1,068,750	-	1,276,875	1,276,875

CSAH 47: north of CSAH 86 to TH 50 - Reconstruct

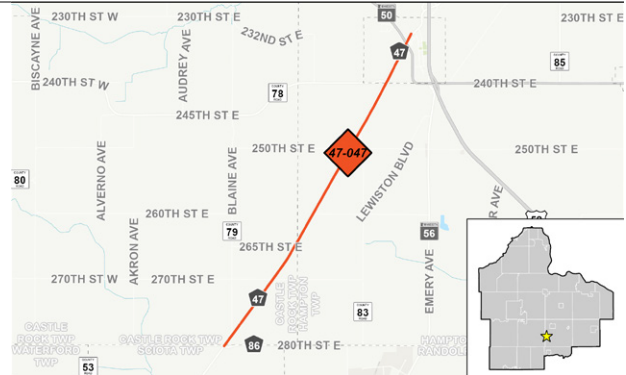
Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
47-047; 2000138	2024	2027	2
Project Location:	JL Key:	Project Type:	Lead Agency:
Castle Rock Township, Hampton Township, Hampton	ST47047	Replacement	Dakota County

Project Description:

REPLACEMENT/MODERNIZATION: Roadway Reconstruction

Roadway reconstruction on CSAH 47 (Northfield Boulevard) from north of CSAH 86 (280th Street) to TH 50 in Castle Rock Township, Hampton Township, and Hampton. This project will improve roadway operations, make drainage and safety improvements, and provide for increased traffic levels.

Project Graphic



Project and Fiscal History:

The original CP 47-047 reclamation project from TH 3 to TH 50 programmed for 2024 was rescope and reconstruction was determined as the favored alternative. The project was split into two segments for reconstruction (CP 47-047 and 47-048). The approved budget for CP 47-047 was reduced and amended to \$300,000 (Wheelage Tax) for design consultant work (geotechnical, wetland delineation). The Design phase utilized Transportation funds. The ROW Acquisition and Construction phases will utilize SUT funds.

Project Revenues	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Revenues Estimate	2026 Project Revenues Estimate
				Budget	Estimate	Estimate	Estimate	Estimate	2031	Estimate	Change
Wheelage Tax	Design	-	300,000	-	-	-	-	-	-	300,000	300,000
Transportation Sales Tax	Right-of-way	-	1,500,000	-	-	-	-	-	-	1,500,000	1,500,000
County Funds	Right-of-way	-	28,790	-	-	-	-	-	-	28,790	28,790
Transportation Sales Tax	Construction	-	-	-	13,000,000	-	-	-	-	13,000,000	13,000,000
Transportation Sales Tax	CIP Staff Delivery	-	-	-	780,000	-	-	-	-	780,000	780,000
Total		-	1,828,790	-	13,780,000	-	-	-	-	15,608,790	15,608,790

Project Expenditures	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate
				Budget	Estimate	Estimate	Estimate	Estimate	2031	Estimate	Change
Consulting Services	Design	-	300,000	-	-	-	-	-	-	300,000	300,000
Land Acquisition	Right-of-way	-	1,528,790	-	-	-	-	-	-	1,528,790	1,528,790
New Construction	Construction	-	-	-	13,000,000	-	-	-	-	13,000,000	13,000,000
Project Delivery (staffing, etc.)	CIP Staff Delivery	-	-	-	780,000	-	-	-	-	780,000	780,000
Total		-	1,828,790	-	13,780,000	-	-	-	-	15,608,790	15,608,790

CSAH 47: TH 3 to north of CSAH 86 - Reconstruct

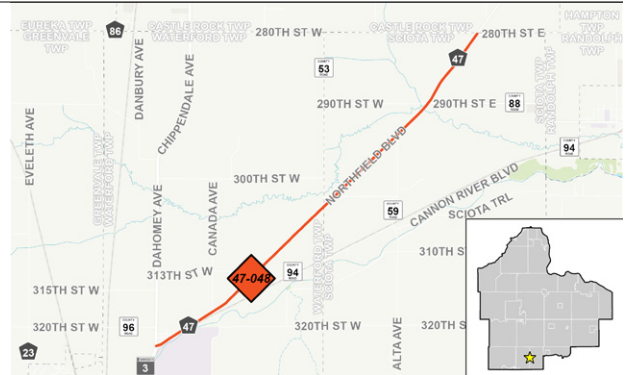
Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
47-048; 2000479	2025	2028	2
Project Location:	JL Key:	Project Type:	Lead Agency:
Waterford Township, Sciota Township, Castle Rock Township	ST47048	Replacement	Dakota County

Project Description:

REPLACEMENT/MODERNIZATION: Roadway Reconstruction

Roadway reconstruction on CSAH 47 (Northfield Boulevard) from TH 3 to south of CSAH 86 (280th Street) in Waterford Township, Sciota Township, and Castle Rock Township. This project will improve roadway operations, make drainage and safety improvements, and provide for increased traffic levels. This project includes a mill and overlay of the CSAH 86 intersection.

Project Graphic



Project and Fiscal History:

The original CP 47-047 reclamation project from TH 3 to TH 50 programmed for 2024 was rescope and reconstruction was determined as the favored alternative. The project was split into two segments for reconstruction (CP 47-047 and 47-048).

Project Revenues	Phase	Original Project Estimate	Approved Budget	2026 Budget	2027 Estimate	2028 Estimate	2029 Estimate	2030 Estimate	Beyond 2031	Total Revised Project Revenues Estimate	2026 Project Revenues
											Estimate Change
Transportation Sales Tax	Design	-	200,000	-	-	-	-	-	-	200,000	200,000
Transportation Sales Tax	Right-of-way	-	-	1,500,000	-	-	-	-	-	1,500,000	1,500,000
Transportation Sales Tax	Construction	-	-	-	-	15,000,000	-	-	-	15,000,000	15,000,000
Transportation Sales Tax	CIP Staff Delivery	-	-	187,500	-	900,000	-	-	-	1,087,500	1,087,500
Total		-	200,000	1,687,500	-	15,900,000	-	-	-	17,787,500	17,787,500

Project Expenditures	Phase	Original Project Estimate	Approved Budget	2026 Budget	2027 Estimate	2028 Estimate	2029 Estimate	2030 Estimate	Beyond 2031	Total Revised Project Expenditures Estimate	2026 Project Expenditures
											Estimate Change
Consulting Services	Design	-	200,000	-	-	-	-	-	-	200,000	200,000
Land Acquisition	Right-of-way	-	-	1,500,000	-	-	-	-	-	1,500,000	1,500,000
New Construction	Construction	-	-	-	-	15,000,000	-	-	-	15,000,000	15,000,000
Project Delivery (staffing, etc.)	CIP Staff Delivery	-	-	187,500	-	900,000	-	-	-	1,087,500	1,087,500
Total		-	200,000	1,687,500	-	15,900,000	-	-	-	17,787,500	17,787,500

CSAH 47: at TH 3 - Roundabout

Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
47-049	2029	2029	2
Project Location:	JL Key:	Project Type:	Lead Agency:
Waterford Township	T47049	Management	MnDOT

Project Description:

MANAGEMENT: Safety and Management

A roundabout at the intersection of CSAH 47 (Northfield Boulevard) and TH 3 in Waterford Township in coordination with MnDOT. This project will improve intersection operations, make safety improvements, and provide for increased traffic levels. MnDOT is leading this project.

Project Graphic



Project and Fiscal History:

Project Revenues	Phase	Original Project Estimate	Approved Budget							Total Revised Project Revenues Estimate	2026 Project Revenues Estimate Change
				2026 Budget	2027 Estimate	2028 Estimate	2029 Estimate	2030 Estimate	Beyond 2031		
CSAH	Construction	-	-	-	-	-	1,500,000	-	-	1,500,000	1,500,000
CSAH	CIP Staff Delivery	-	-	-	-	-	120,000	-	-	120,000	120,000
Total		-	-	-	-	-	1,620,000	-	-	1,620,000	1,620,000

Project Expenditures	Phase	Original Project Estimate	Approved Budget							Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate Change
				2026 Budget	2027 Estimate	2028 Estimate	2029 Estimate	2030 Estimate	Beyond 2031		
New Construction	Construction	-	-	-	-	-	1,500,000	-	-	1,500,000	1,500,000
Project Delivery (staffing, etc.)	CIP Staff Delivery	-	-	-	-	-	120,000	-	-	120,000	120,000
Total		-	-	-	-	-	1,620,000	-	-	1,620,000	1,620,000

CSAH 50: at I-35 Interchange - Reconstruct

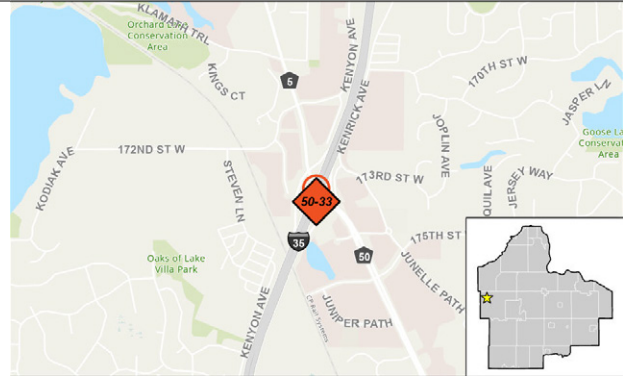
Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
50-033; 2000037	2023	2029	2
Project Location:	JL Key:	Project Type:	Lead Agency:
Lakeville	ST50033	Expansion	Dakota County

Project Description:

EXPANSION: Interchange Reconstruction

Reconstruction of the interchange at I-35 and CSAH 50 in Lakeville to improve existing deficiencies at the current interchange. The existing I-35/CSAH 50 interchange is an interim configuration that does not have sufficient capacity, sight distance, or turn lanes resulting in delays and safety issues in this growing area of Lakeville. This project includes replacement of the I-35 bridges over CSAH 50.

Project Graphic



Project and Fiscal History:

Federal funding has been secured for the preliminary engineering and design phases in the amount of \$5,040,000 through a 2022 Omnibus Appropriations Bill. MnDOT secured \$40.8 million through the 2025 Minnesota Omnibus Appropriations Bill. An amount of \$10.8 million in federal funding is assumed.

Transportation

Project Revenues	Phase	Original Project Estimate	Approved Budget							Total Revised Project Revenues Estimate	2026 Project Revenues Estimate Change
				2026 Budget	2027 Estimate	2028 Estimate	2029 Estimate	2030 Estimate	Beyond 2031		
City	Design	-	75,000	-	-	-	-	-	-	75,000	75,000
Department of Transportation/Federal Highway Administration	Design	-	5,040,000	-	-	-	-	-	-	5,040,000	5,040,000
Minnesota Department of Transportation	Design	-	700,000	-	-	-	-	-	-	700,000	700,000
Transportation Sales Tax	Design	-	425,000	-	-	-	-	-	-	425,000	425,000
Minnesota Department of Transportation	Right-of-way	-	-	3,651,200	-	-	-	-	-	3,651,200	3,651,200
Transportation Sales Tax	Right-of-way	-	-	2,258,240	-	-	-	-	-	2,258,240	2,258,240
Advance Fund Cities	Right-of-way	-	-	655,620	-	-	-	-	-	655,620	655,620
Department of Transportation/Federal Highway Administration	Construction	-	-	-	-	10,800,000	-	-	-	10,800,000	10,800,000
Minnesota Department of Transportation	Construction	-	-	-	-	40,800,000	-	-	-	40,800,000	40,800,000
Transportation Sales Tax	Construction	-	-	-	-	9,265,000	-	-	-	9,265,000	9,265,000
Advance Fund Cities	Construction	-	-	-	-	1,635,000	-	-	-	1,635,000	1,635,000
Transportation Sales Tax	CIP Staff Delivery	-	-	635,990	-	2,656,250	-	-	-	3,292,240	3,292,240
Advance Fund Cities	CIP Staff Delivery	-	-	184,643	-	468,750	-	-	-	653,393	653,393
Total		-	6,240,000	7,385,693	-	65,625,000	-	-	-	79,250,693	79,250,693

Project Expenditures	Phase	Original Project Estimate	Approved Budget							Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate Change
				2026 Budget	2027 Estimate	2028 Estimate	2029 Estimate	2030 Estimate	Beyond 2031		
Consulting Services	Design	-	6,240,000	-	-	-	-	-	-	6,240,000	6,240,000
Land Acquisition	Right-of-way	-	-	6,565,060	-	-	-	-	-	6,565,060	6,565,060
New Construction	Construction	-	-	-	-	62,500,000	-	-	-	62,500,000	62,500,000
Project Delivery (staffing, etc.)	CIP Staff Delivery	-	-	820,633	-	3,125,000	-	-	-	3,945,633	3,945,633
Total		-	6,240,000	7,385,693	-	65,625,000	-	-	-	79,250,693	79,250,693

CSAH 50: at CSAH 60 - Roundabout Modifications

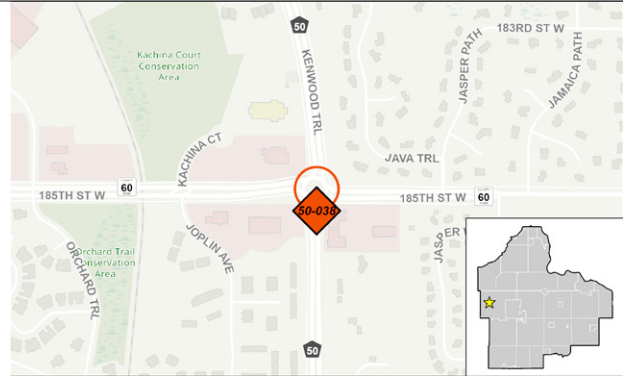
Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
50-038; 2000518	2025	2026	1
Project Location:	JL Key:	Project Type:	Lead Agency:
Lakeville	T50038, ST50038	Management	Dakota County

Project Description:

RESOURCES: Design Consultant
 MANAGEMENT: Safety and Management

Improvements to the roundabout at CSAH 50 (Kenwood Trail) and CSAH 60 (185th Street) in Lakeville. This project will improve intersection operations and make safety improvements. This intersection is on the Intersection Crash Listing (ICL).

Project Graphic



Project and Fiscal History:

Project Revenues	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Revenues Estimate	2026 Project Revenues Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031		
CSAH	Design	-	20,000	-	-	-	-	-	-	20,000	20,000
Transportation Sales Tax	Design	-	-	100,000	-	-	-	-	-	100,000	100,000
County Funds	Design	-	160	-	-	-	-	-	-	160	160
Transportation Sales Tax	Construction	-	-	650,000	-	-	-	-	-	650,000	650,000
Transportation Sales Tax	CIP Staff Delivery	-	-	101,250	-	-	-	-	-	101,250	101,250
Total		-	20,160	851,250	-	-	-	-	-	871,410	871,410

Project Expenditures	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031		
Consulting Services	Design	-	20,160	100,000	-	-	-	-	-	120,160	120,160
New Construction	Construction	-	-	650,000	-	-	-	-	-	650,000	650,000
Project Delivery (staffing, etc.)	CIP Staff Delivery	-	-	101,250	-	-	-	-	-	101,250	101,250
Total		-	20,160	851,250	-	-	-	-	-	871,410	871,410

CSAH 54: 18th St to CSAH 68 - Reconstruct

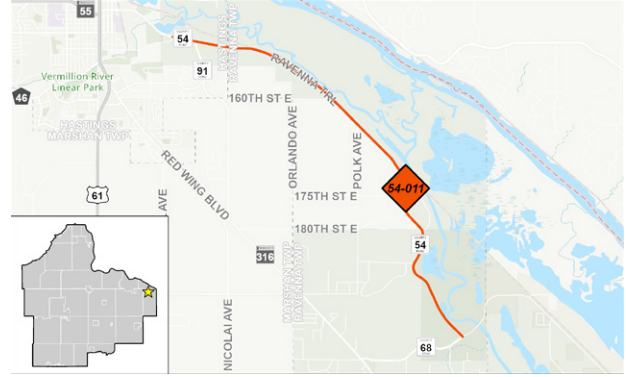
Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
54-011; 2000038	2023	2030	2
Project Location:	JL Key:	Project Type:	Lead Agency:
Hastings, Ravenna Township	ST54011, T54011	Replacement	Dakota County

Project Description:

REPLACEMENT/MODERNIZATION: Roadway Reconstruction

Reconstruct CSAH 54 (Ravenna Trail) from 18th Street to CSAH 68 (200th Street) in Hastings and Ravenna Township. This project will include turn lanes, shoulder widening, culvert replacement, and construction of a roundabout at the CSAH 68 intersection. This replacement will improve CSAH 54 roadway operations and make drainage and safety improvements. Evaluate the viability and constructability of a multi-use trail along the CSAH 54 corridor from Hastings to CSAH 68.

Project Graphic



Project and Fiscal History:

Federal funding for Preliminary Engineering applied for but not awarded. Budget amendment in 2024 replaced the anticipated federal funds with Sales & Use Tax dollars.

Project Revenues	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Revenues Estimate	2026 Project Revenues Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031		
Transportation Sales Tax	Design	-	2,025,000	-	-	-	-	-	-	2,025,000	2,025,000
County Funds	Design	-	150,000	-	-	-	-	-	-	150,000	150,000
City	Right-of-way	-	-	-	-	45,000	-	-	-	45,000	45,000
CSAH	Right-of-way	-	-	-	-	2,455,000	-	-	-	2,455,000	2,455,000
County Funds	Right-of-way	-	92,235	-	-	-	-	-	-	92,235	92,235
City	Construction	-	-	-	-	-	-	648,000	-	648,000	648,000
Transportation Sales Tax	Construction	-	-	-	-	-	-	3,000,000	-	3,000,000	3,000,000
CSAH	Construction	-	-	-	-	-	-	32,352,000	-	32,352,000	32,352,000
City	CIP Staff Delivery	-	-	-	-	5,625	-	29,700	-	35,325	35,325
CSAH	CIP Staff Delivery	-	-	-	-	306,875	-	1,617,600	-	1,924,475	1,924,475
Total		-	2,267,235	-	-	2,812,500	-	37,647,300	-	42,727,035	42,727,035

Project Expenditures	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031		
Consulting Services	Design	-	2,175,000	-	-	-	-	-	-	2,175,000	2,175,000
Land Acquisition	Right-of-way	-	92,235	-	-	2,500,000	-	-	-	2,592,235	2,592,235
New Construction	Construction	-	-	-	-	-	-	36,000,000	-	36,000,000	36,000,000
Project Delivery (staffing, etc.)	CIP Staff Delivery	-	-	-	-	312,500	-	1,647,300	-	1,959,800	1,959,800
Total		-	2,267,235	-	-	2,812,500	-	37,647,300	-	42,727,035	42,727,035

CR 59: TH 19 to CSAH 47 - Reconstruct

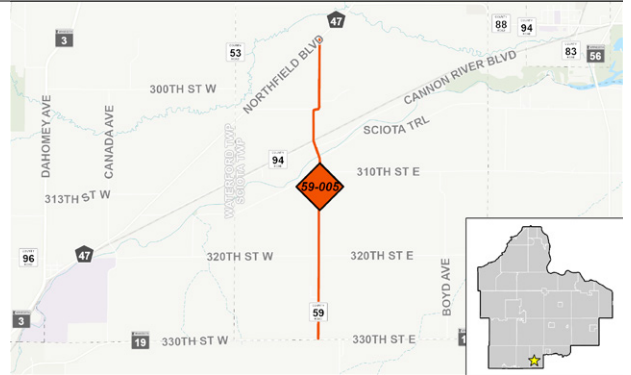
Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
59-005; 2000284	2021	2031	3
Project Location:	JL Key:	Project Type:	Lead Agency:
Sciota Twp	ST59005	Replacement	Dakota County

Project Description:

RESOURCES: Design
 REPLACEMENT/MODERNIZATION: Roadway Reconstruction

Reconstruction of CR 59 (Alta Avenue) from TH 19 (330th Street) to CSAH 47 (Northfield Boulevard) in Sciota Township. This project will reconstruct the existing gravel roadway to a paved surface, improve operations, make drainage and safety improvements, and provide for increased traffic levels.

Project Graphic



Project and Fiscal History:

Project Revenues	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Revenues Estimate	2026 Project Revenues Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031	Estimate	Estimate
Transportation Sales Tax	Design	-	-	-	-	400,000	700,000	-	-	1,100,000	1,100,000
County Funds	Design	-	152,000	-	-	-	-	-	-	152,000	152,000
Wheelage Tax	Right-of-way	-	200,000	-	-	-	-	-	-	200,000	200,000
Transportation Sales Tax	Right-of-way	-	-	-	-	-	-	2,000,000	-	2,000,000	2,000,000
Transportation Sales Tax	CIP Staff Delivery	-	-	-	-	80,000	140,000	250,000	-	470,000	470,000
Total		-	352,000	-	-	480,000	840,000	2,250,000	-	3,922,000	3,922,000

Project Expenditures	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031	Estimate	Estimate
Consulting Services	Design	-	152,000	-	-	400,000	700,000	-	-	1,252,000	1,252,000
Land Acquisition	Right-of-way	-	200,000	-	-	-	-	2,000,000	-	2,200,000	2,200,000
Project Delivery (staffing, etc.)	CIP Staff Delivery	-	-	-	-	80,000	140,000	250,000	-	470,000	470,000
Total		-	352,000	-	-	480,000	840,000	2,250,000	-	3,922,000	3,922,000

CSAH 60: at Orchard Trl - New Signal

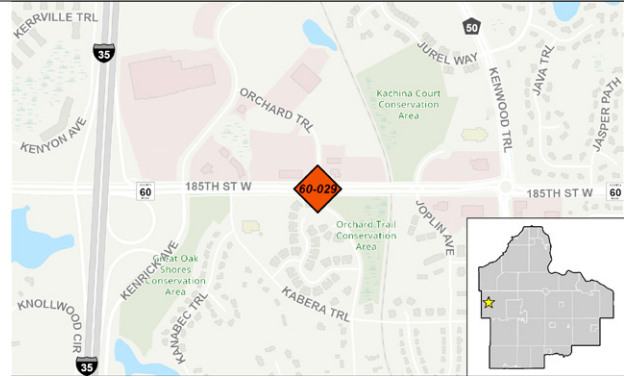
Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
60-029; 2000625	2026	2027	1
Project Location:	JL Key:	Project Type:	Lead Agency:
Lakeville	ST60029	Management	Dakota County

Project Description:

RESOURCES: Design Consultant
 MANAGEMENT: Safety and Management

Install a new traffic signal system at the intersection of CSAH 60 (185th Street) and Orchard Trail in Lakeville. This project will improve intersection operations, make safety and pedestrian improvements, and provide for increased traffic levels. This intersection is on the Intersection Crash Listing (ICL).

Project Graphic



Project and Fiscal History:

Project Revenues	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Revenues Estimate	2026 Project Revenues Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031		
City	Design	-	-	56,250	-	-	-	-	-	56,250	56,250
Transportation Sales Tax	Design	-	-	68,750	-	-	-	-	-	68,750	68,750
City	Right-of-way	-	-	11,250	-	-	-	-	-	11,250	11,250
Transportation Sales Tax	Right-of-way	-	-	13,750	-	-	-	-	-	13,750	13,750
City	Construction	-	-	-	360,000	-	-	-	-	360,000	360,000
Transportation Sales Tax	Construction	-	-	-	440,000	-	-	-	-	440,000	440,000
City	CIP Staff Delivery	-	-	12,656	36,000	-	-	-	-	48,656	48,656
Transportation Sales Tax	CIP Staff Delivery	-	-	15,469	44,000	-	-	-	-	59,469	59,469
Total		-	-	178,125	880,000	-	-	-	-	1,058,125	1,058,125

Project Expenditures	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031		
Consulting Services	Design	-	-	125,000	-	-	-	-	-	125,000	125,000
Land Acquisition	Right-of-way	-	-	25,000	-	-	-	-	-	25,000	25,000
New Construction	Construction	-	-	-	800,000	-	-	-	-	800,000	800,000
Project Delivery (staffing, etc.)	CIP Staff Delivery	-	-	28,125	80,000	-	-	-	-	108,125	108,125
Total		-	-	178,125	880,000	-	-	-	-	1,058,125	1,058,125

CSAH 62: at TH 61 - Roundabout

Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
62-031	2029	2029	3
Project Location:	JL Key:	Project Type:	Lead Agency:
Marshan Township	T62031	Management	MnDOT

Project Description:

MANAGEMENT: Safety and Management

A roundabout at the intersection of CSAH 62 (190th Street) and TH 61 (Lillehei Avenue) in Marshan Township in coordination with MnDOT. This project will improve intersection operations, make safety improvements, and provide for increased traffic levels. MnDOT is the lead agency for this project.

Project Graphic



Project and Fiscal History:

Project Revenues	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Revenues Estimate	2026 Project Revenues Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031	Estimate	Estimate
CSAH	Construction	-	-	-	-	-	1,000,000	-	-	1,000,000	1,000,000
CSAH	CIP Staff Delivery	-	-	-	-	-	80,000	-	-	80,000	80,000
Total		-	-	-	-	-	1,080,000	-	-	1,080,000	1,080,000

Project Expenditures	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031	Estimate	Estimate
New Construction	Construction	-	-	-	-	-	1,000,000	-	-	1,000,000	1,000,000
Project Delivery (staffing, etc.)	CIP Staff Delivery	-	-	-	-	-	80,000	-	-	80,000	80,000
Total		-	-	-	-	-	1,080,000	-	-	1,080,000	1,080,000

CSAH 63: Marie Ave to TH 149 - Reconstruct

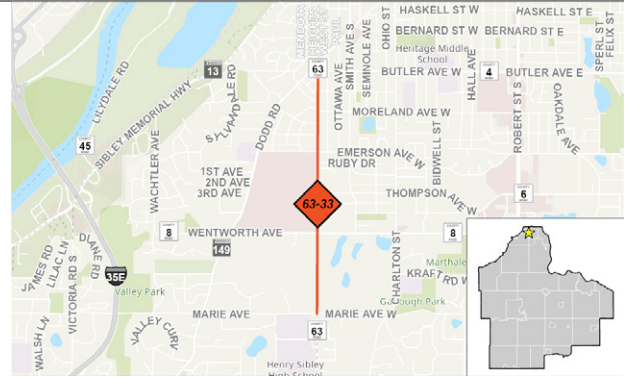
Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
63-033; 1001585	2023	2027	2
Project Location:	JL Key:	Project Type:	Lead Agency:
Mendota Heights, West St Paul	T63033	Replacement	Dakota County

Project Description:

REPLACEMENT/MODERNIZATION: Roadway Reconstruction

Reconstruct CSAH 63 (Delaware Avenue) from Marie Avenue to TH 149 (Dodd Road) in Mendota Heights and West St Paul. This project will improve intersection operations, make safety improvements, improve pedestrian and bicycle facilities, and improve drainage along the roadway. This project will be coordinated with CP 04-018.

Project Graphic



Project and Fiscal History:

Project Revenues	Phase	Original Project Estimate	Approved Budget							Total Revised Project Revenues Estimate	2026 Project Revenues Estimate
				2026 Budget	2027 Estimate	2028 Estimate	2029 Estimate	2030 Estimate	Beyond 2031	2026 Project Revenues Estimate	2026 Project Revenues Estimate
City	Design	-	90,000	-	-	-	-	-	-	90,000	90,000
CSAH	Design	-	510,000	-	-	-	-	-	-	510,000	510,000
City	Right-of-way	-	300,000	-	-	-	-	-	-	300,000	300,000
CSAH	Right-of-way	-	1,700,000	-	-	-	-	-	-	1,700,000	1,700,000
City	Construction	-	-	-	2,812,500	-	-	-	-	2,812,500	2,812,500
CSAH	Construction	-	-	-	9,987,500	-	-	-	-	9,987,500	9,987,500
Wheelage Tax	Construction	-	-	-	649,875	-	-	-	-	649,875	649,875
County Funds	Construction	-	-	-	1,050,125	-	-	-	-	1,050,125	1,050,125
City	CIP Staff Delivery	-	-	-	225,000	-	-	-	-	225,000	225,000
CSAH	CIP Staff Delivery	-	-	-	799,000	-	-	-	-	799,000	799,000
County Funds	CIP Staff Delivery	-	-	-	136,000	-	-	-	-	136,000	136,000
Total		-	2,600,000	-	15,660,000	-	-	-	-	18,260,000	18,260,000

Project Expenditures	Phase	Original Project Estimate	Approved Budget							Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate
				2026 Budget	2027 Estimate	2028 Estimate	2029 Estimate	2030 Estimate	Beyond 2031	Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate
Consulting Services	Design	-	600,000	-	-	-	-	-	-	600,000	600,000
Land Acquisition	Right-of-way	-	2,000,000	-	-	-	-	-	-	2,000,000	2,000,000
New Construction	Construction	-	-	-	14,500,000	-	-	-	-	14,500,000	14,500,000
Project Delivery (staffing, etc.)	CIP Staff Delivery	-	-	-	1,160,000	-	-	-	-	1,160,000	1,160,000
Total		-	2,600,000	-	15,660,000	-	-	-	-	18,260,000	18,260,000

CSAH 63: I-494 to TH 62 - Reconstruct

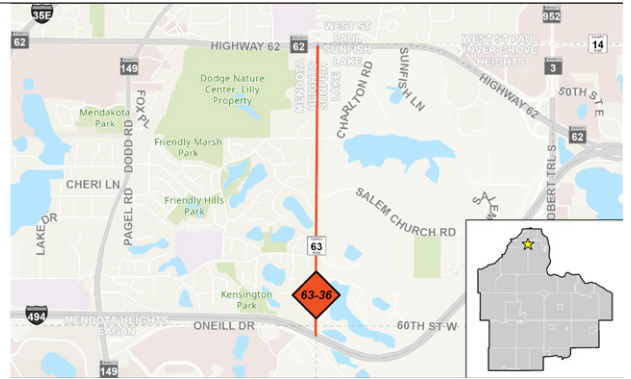
Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
63-036	2027	TBD	1
Project Location:	JL Key:	Project Type:	Lead Agency:
Mendota Heights, Sunfish Lake	T63036	Resources	Dakota County

Project Description:

RESOURCES: Preliminary Engineering

Preliminary Engineering of CSAH 63 (Delaware Avenue) from I-494 to TH 62 in Mendota Heights and Sunfish Lake. This project will assess and recommend design alternatives for modernization of this aging corridor including intersection operations, safety improvements, pedestrian and bicycle facilities, and drainage improvements along the roadway.

Project Graphic



Project and Fiscal History:

Project Revenues	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Revenues Estimate	2026 Project Revenues Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031		
City	Design	-	-	-	33,750	-	-	-	-	33,750	33,750
CSAH	Design	-	-	-	416,250	-	-	-	-	416,250	416,250
City	CIP Staff Delivery	-	-	-	6,750	-	-	-	-	6,750	6,750
CSAH	CIP Staff Delivery	-	-	-	83,250	-	-	-	-	83,250	83,250
Total		-	-	-	540,000	-	-	-	-	540,000	540,000

Project Expenditures	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031		
Consulting Services	Design	-	-	-	450,000	-	-	-	-	450,000	450,000
Project Delivery (staffing, etc.)	CIP Staff Delivery	-	-	-	90,000	-	-	-	-	90,000	90,000
Total		-	-	-	540,000	-	-	-	-	540,000	540,000

CR 73: at Connemara Trl - Roundabout

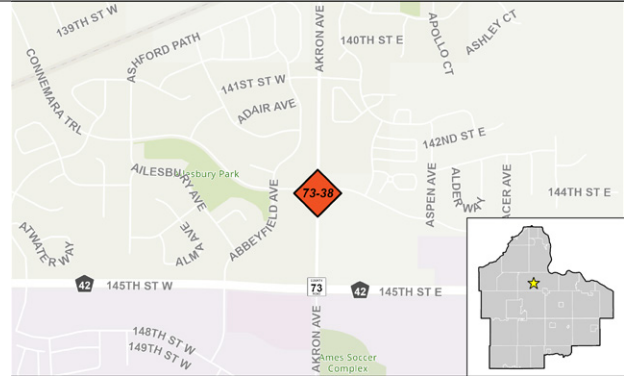
Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
73-038; 2000229	2024	2026	2
Project Location:	JL Key:	Project Type:	Lead Agency:
Rosemount	T73038, ST73038	Management	Rosemount

Project Description:

MANAGEMENT: Safety and Management

Roundabout construction at the intersection of CR 73 (Akron Avenue) and Connemara Trail in Rosemount. This project will improve intersection operations, make safety improvements, and provide for increased traffic levels. The City of Rosemount is the lead agency for this project.

Project Graphic



Project and Fiscal History:

The Design and ROW phases utilized Transportation funds. The Construction phase will utilize SUT funds.

Project Revenues	Phase	Original Project Estimate	Approved Budget							Total Revised Project Revenues Estimate	2026 Project Revenues Estimate Change
				2026 Budget	2027 Estimate	2028 Estimate	2029 Estimate	2030 Estimate	Beyond 2031		
City	Design	-	135,000	-	-	-	-	-	-	135,000	135,000
County Funds	Design	-	165,000	-	-	-	-	-	-	165,000	165,000
County Funds	Right-of-way	-	44,000	-	-	-	-	-	-	44,000	44,000
Transportation Sales Tax	Construction	-	-	1,500,000	-	-	-	-	-	1,500,000	1,500,000
Transportation Sales Tax	CIP Staff Delivery	-	-	120,000	-	-	-	-	-	120,000	120,000
Total		-	344,000	1,620,000	-	-	-	-	-	1,964,000	1,964,000

Project Expenditures	Phase	Original Project Estimate	Approved Budget							Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate Change
				2026 Budget	2027 Estimate	2028 Estimate	2029 Estimate	2030 Estimate	Beyond 2031		
Consulting Services	Design	-	300,000	-	-	-	-	-	-	300,000	300,000
Land Acquisition	Right-of-way	-	44,000	-	-	-	-	-	-	44,000	44,000
New Construction	Construction	-	-	1,500,000	-	-	-	-	-	1,500,000	1,500,000
New Construction	CIP Staff Delivery	-	-	120,000	-	-	-	-	-	120,000	120,000
Total		-	344,000	1,620,000	-	-	-	-	-	1,964,000	1,964,000

CSAH 74: CSAH 31 to Honeysuckle Ln - Reconstruct

Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
74-011; 2000414	2024	2027	2
Project Location:	JL Key:	Project Type:	Lead Agency:
Farmington	ST74011	Replacement	Dakota County

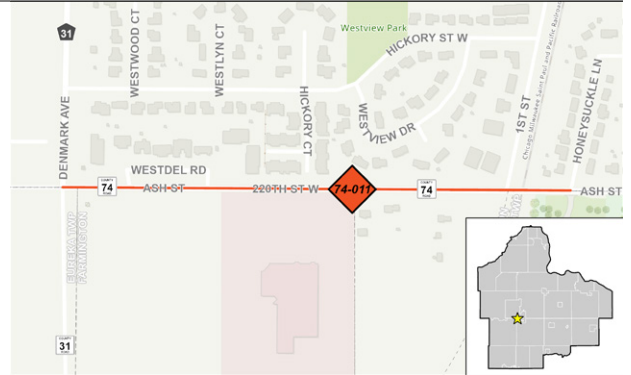
Project Description:

REPLACEMENT/MODERNIZATION: Roadway Reconstruction

CSAH 74 (220th Street) from CSAH 31 (Denmark Ave) to Honeysuckle Lane in Farmington to evaluate roadway operations, identify safety and pedestrian improvements, and plan for land use changes/increased traffic levels.

This project will be coordinated with CP 31-115.

Project Graphic



Project and Fiscal History:

Preliminary Engineering phase utilized Transportation funds. All other phases utilizing SUT funds. Federal funding for the Construction phase is assumed.

Project Revenues	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Revenues Estimate	2026 Project Revenues Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031		
City	Design	-	68,902	-	-	-	-	-	-	68,902	68,902
County Funds	Design	-	92,948	-	-	-	-	-	-	92,948	92,948
Other (Complete Streets, Transit)	Design	-	97,500	-	-	-	-	-	-	97,500	97,500
Transportation Sales Tax	Design	-	200,000	-	-	-	-	-	-	200,000	200,000
City	Right-of-way	-	-	52,500	-	-	-	-	-	52,500	52,500
Other (Complete Streets, Transit)	Right-of-way	-	-	47,500	-	-	-	-	-	47,500	47,500
Transportation Sales Tax	Right-of-way	-	-	250,000	-	-	-	-	-	250,000	250,000
City	Construction	-	-	-	178,500	-	-	-	-	178,500	178,500
Department of Transportation/Federal Highway Administration	Construction	-	-	-	2,310,000	-	-	-	-	2,310,000	2,310,000
Other (Complete Streets, Transit)	Construction	-	-	-	475,000	-	-	-	-	475,000	475,000
Transportation Sales Tax	Construction	-	-	-	536,500	-	-	-	-	536,500	536,500
City	CIP Staff Delivery	-	-	6,562	42,000	-	-	-	-	48,562	48,562
Transportation Sales Tax	CIP Staff Delivery	-	-	37,188	238,000	-	-	-	-	275,188	275,188
Total		-	459,350	393,750	3,780,000	-	-	-	-	4,633,100	4,633,100

Project Expenditures	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031		
Consulting Services	Design	-	459,350	-	-	-	-	-	-	459,350	459,350
Land Acquisition	Right-of-way	-	-	350,000	-	-	-	-	-	350,000	350,000
New Construction	Construction	-	-	-	3,500,000	-	-	-	-	3,500,000	3,500,000
Project Delivery (staffing, etc.)	CIP Staff Delivery	-	-	43,750	280,000	-	-	-	-	323,750	323,750
Total		-	459,350	393,750	3,780,000	-	-	-	-	4,633,100	4,633,100

CSAH 78: at TH 3 - Roundabout

Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
78-014	2029	2029	1
Project Location:	JL Key:	Project Type:	Lead Agency:
Castle Rock Township	T78014	Management	MnDOT

Project Description:

MANAGEMENT: Safety and Management

A roundabout at the intersection of CSAH 78 (240th Street) and TH 3 (Chippendale Avenue) in Castle Rock Township in coordination with MnDOT. This project will improve intersection operations, make safety improvements, and provide for increased traffic levels. MnDOT is the lead agency for this project. This intersection is on the Intersection Crash Listing (ICL).

Project Graphic



Project and Fiscal History:

Project Revenues	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Revenues Estimate	2026 Project Revenues Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031	-	-
CSAH	Construction	-	-	-	-	-	1,500,000	-	-	1,500,000	1,500,000
CSAH	CIP Staff Delivery	-	-	-	-	-	120,000	-	-	120,000	120,000
Total		-	-	-	-	-	1,620,000	-	-	1,620,000	1,620,000

Project Expenditures	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031	-	-
New Construction	Construction	-	-	-	-	-	1,500,000	-	-	1,500,000	1,500,000
Project Delivery (staffing, etc.)	CIP Staff Delivery	-	-	-	-	-	120,000	-	-	120,000	120,000
Total		-	-	-	-	-	1,620,000	-	-	1,620,000	1,620,000

CSAH 80: TH 3 to one mile west of CSAH 79 - Reconstruct

Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
80-027; 1000905	2027	2030	1
Project Location:	JL Key:	Project Type:	Lead Agency:
Castle Rock Township	T80027	Replacement	Dakota County

Project Description:

RESOURCES: Design
 REPLACEMENT/MODERNIZATION: Roadway Reconstruction

Reconstruction of CSAH 80 (255th Street, Biscayne Avenue, 260th Street) from TH 3 to one mile west of CSAH 79 (Blaine Avenue) in Castle Rock Township, including shoulder widening and culvert replacement. This project will improve CSAH 80 roadway operations and make drainage and safety improvements.

Project Graphic



Project and Fiscal History:

Project Revenues	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Revenues Estimate	2026 Project Revenues Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031		
CSAH	Design	-	-	-	200,000	-	-	-	-	200,000	200,000
CSAH	Right-of-way	-	-	-	-	1,400,000	-	-	-	1,400,000	1,400,000
CSAH	Construction	-	-	-	-	-	-	9,000,000	-	9,000,000	9,000,000
CSAH	CIP Staff Delivery	-	-	-	540,000	175,000	-	720,000	-	1,435,000	1,435,000
Total		-	-	-	740,000	1,575,000	-	9,720,000	-	12,035,000	12,035,000

Project Expenditures	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031		
Consulting Services	Design	-	-	-	200,000	-	-	-	-	200,000	200,000
Land Acquisition	Right-of-way	-	-	-	-	1,400,000	-	-	-	1,400,000	1,400,000
New Construction	Construction	-	-	-	-	-	-	9,000,000	-	9,000,000	9,000,000
Project Delivery (staffing, etc.)	CIP Staff Delivery	-	-	-	540,000	175,000	-	720,000	-	1,435,000	1,435,000
Total		-	-	-	740,000	1,575,000	-	9,720,000	-	12,035,000	12,035,000

CR 81: CSAH 66 to CSAH 46 - Reconstruct

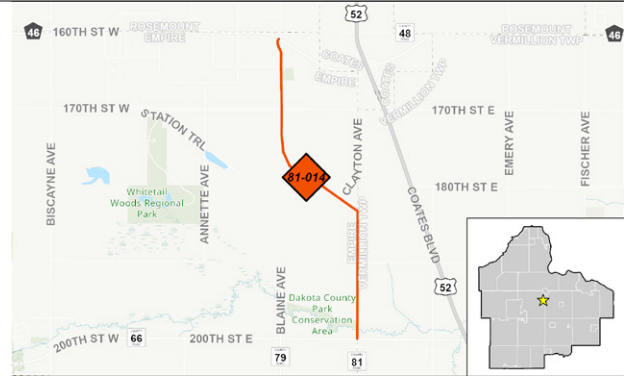
Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
81-014; 1000906	2026	TBD	3
Project Location:	JL Key:	Project Type:	Lead Agency:
Empire, Vermillion Twp	ST81014	Resources	Dakota County

Project Description:

RESOURCES: Preliminary Engineering

This project will develop and evaluate alignment alternatives for CR 81 (Clayton Avenue) between CSAH 66 (200th Street) and CSAH 46 (160th Street) in Empire and Vermillion Township. This project will focus on north/south connectivity, drainage, safety and pedestrian improvements, and look at the impacts of development in and around the corridor.

Project Graphic



Project and Fiscal History:

Project Revenues	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Revenues Estimate	2026 Project Revenues Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031		
Transportation Sales Tax	Design	-	-	400,000	-	-	-	-	-	400,000	400,000
Transportation Sales Tax	CIP Staff Delivery	-	-	80,000	-	-	-	-	-	80,000	80,000
Total		-	-	480,000	-	-	-	-	-	480,000	480,000

Project Expenditures	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031		
Consulting Services	Design	-	-	400,000	-	-	-	-	-	400,000	400,000
Project Delivery (staffing, etc.)	CIP Staff Delivery	-	-	80,000	-	-	-	-	-	80,000	80,000
Total		-	-	480,000	-	-	-	-	-	480,000	480,000

CSAH 85/CSAH 42: at TH 55 - Roundabout

Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
85-024; 1001593	2027	2027	3
Project Location:	JL Key:	Project Type:	Lead Agency:
Nininger Township	T85024	Management	MnDOT

Project Description:

MANAGEMENT: Safety and Management

A roundabout at the intersection of CSAH 85 (Goodwin Avenue)/CSAH 42 (Mississippi Trail) and TH 55 in Nininger Township in coordination with MnDOT. This project will improve intersection operations, make safety improvements, and provide for increased traffic levels. MnDOT is leading this project.

Project Graphic



Project and Fiscal History:

Project Revenues	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Revenues Estimate	2026 Project Revenues Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031		
CSAH	Construction	-	-	-	1,500,000	-	-	-	-	1,500,000	1,500,000
CSAH	CIP Staff Delivery	-	-	-	120,000	-	-	-	-	120,000	120,000
Total		-	-	-	1,620,000	-	-	-	-	1,620,000	1,620,000

Project Expenditures	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031		
New Construction	Construction	-	-	-	1,500,000	-	-	-	-	1,500,000	1,500,000
Project Delivery (staffing, etc.)	CIP Staff Delivery	-	-	-	120,000	-	-	-	-	120,000	120,000
Total		-	-	-	1,620,000	-	-	-	-	1,620,000	1,620,000

CSAH 85: at TH 50 - Intersection Improvements

Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
85-025; 2000220	2024	2026	2
Project Location:	JL Key:	Project Type:	Lead Agency:
New Trier	ST8025, T85025	Management	MnDOT

Project Description:

MANAGEMENT: Intersection Improvements

MnDOT is developing a project along TH 50 including intersection modifications at CSAH 85 (Hogan Avenue) in New Trier. MnDOT is the project lead. Only Dakota County share of costs is shown for intersection improvements at TH 50 and CSAH 85. This project will improve intersection operations, make safety improvements, and provide for increased traffic levels.

Project Graphic



Project and Fiscal History:

Right of Way phase utilized Transportation funding. The Construction phase will utilize SUT funding.

Project Revenues	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Revenues Estimate	2026 Project Revenues Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031		
CSAH	Right-of-way	-	150,000	-	-	-	-	-	-	150,000	150,000
County Funds	Right-of-way	-	150,000	-	-	-	-	-	-	150,000	150,000
Transportation Sales Tax	Construction	-	-	300,000	-	-	-	-	-	300,000	300,000
Transportation Sales Tax	CIP Staff Delivery	-	-	30,000	-	-	-	-	-	30,000	30,000
Total		-	300,000	330,000	-	-	-	-	-	630,000	630,000

Project Expenditures	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031		
Land Acquisition	Right-of-way	-	300,000	-	-	-	-	-	-	300,000	300,000
New Construction	Construction	-	-	300,000	-	-	-	-	-	300,000	300,000
Project Delivery (staffing, etc.)	CIP Staff Delivery	-	-	30,000	-	-	-	-	-	30,000	30,000
Total		-	300,000	330,000	-	-	-	-	-	630,000	630,000

CSAH 86: at TH 56 - Roundabout

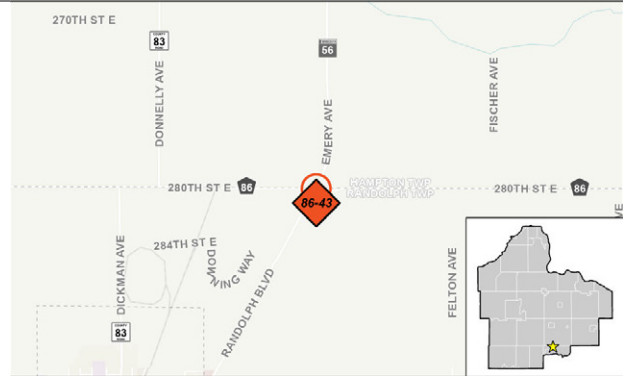
Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
86-043; 1001594	2024	2026	2
Project Location:	JL Key:	Project Type:	Lead Agency:
Randolph Township	T86043	Management	Dakota County

Project Description:

MANAGEMENT: Safety and Management

A roundabout at the intersection of CSAH 86 (280th Street) and TH 56 (Randolph Boulevard) in Randolph Township in coordination with MnDOT. This project will improve intersection operations, make safety improvements, and provide for increased traffic levels.

Project Graphic



Project and Fiscal History:

HSIP federal funds (\$1,718,640) for the construction phase were secured in 2022. A 2025 TIP amendment included STP federal funds (\$850,000) in addition to the HSIP funds for the construction phase.

Project Revenues	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Revenues Estimate	2026 Project Revenues Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031		
Minnesota Department of Transportation	Design	-	150,000	-	-	-	-	-	-	150,000	150,000
CSAH	Design	-	150,000	-	-	-	-	-	-	150,000	150,000
Minnesota Department of Transportation	Right-of-way	-	200,000	-	-	-	-	-	-	200,000	200,000
CSAH	Right-of-way	-	200,000	-	-	-	-	-	-	200,000	200,000
Department of Transportation/Federal Highway Administration	Construction	-	-	2,568,640	-	-	-	-	-	2,568,640	2,568,640
CSAH	Construction	-	-	431,360	-	-	-	-	-	431,360	431,360
CSAH	CIP Staff Delivery	-	-	240,000	-	-	-	-	-	240,000	240,000
Total		-	700,000	3,240,000	-	-	-	-	-	3,940,000	3,940,000

Project Expenditures	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031		
Consulting Services	Design	-	300,000	-	-	-	-	-	-	300,000	300,000
Land Acquisition	Right-of-way	-	400,000	-	-	-	-	-	-	400,000	400,000
New Construction	Construction	-	-	3,000,000	-	-	-	-	-	3,000,000	3,000,000
Project Delivery (staffing, etc.)	CIP Staff Delivery	-	-	240,000	-	-	-	-	-	240,000	240,000
Total		-	700,000	3,240,000	-	-	-	-	-	3,940,000	3,940,000

CSAH 86: at TH 3 - Roundabout

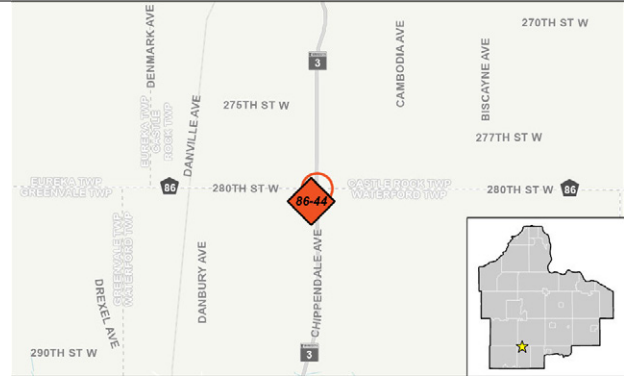
Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
86-044; 1001595	2024	2026	2
Project Location:	JL Key:	Project Type:	Lead Agency:
Castle Rock Township	T86044	Management	Dakota County

Project Description:

MANAGEMENT: Safety and Management

Construct a roundabout at the intersection of CSAH 86 (280th Street) and TH 3 in Castle Rock Township. The construction of a roundabout will improve intersection operations, make safety improvements, and for increased traffic levels. This intersection is on the Intersection Crash Listing (ICL).

Project Graphic



Project and Fiscal History:

HSIP federal funds (\$1,856,440) for the construction phase were secured in 2022. A 2025 TIP amendment included STP federal funds (\$1,150,000) in addition to the HSIP funds for the construction phase.

Project Revenues	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Revenues Estimate	2026 Project Revenues Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031		
Minnesota Department of Transportation	Design	-	150,000	-	-	-	-	-	-	150,000	150,000
CSAH	Design	-	150,000	-	-	-	-	-	-	150,000	150,000
Minnesota Department of Transportation	Right-of-way	-	1,250,000	-	-	-	-	-	-	1,250,000	1,250,000
CSAH	Right-of-way	-	1,250,000	-	-	-	-	-	-	1,250,000	1,250,000
Department of Transportation/Federal Highway Administration	Construction	-	-	3,006,440	-	-	-	-	-	3,006,440	3,006,440
Minnesota Department of Transportation	Construction	-	-	287,000	-	-	-	-	-	287,000	287,000
CSAH	Construction	-	-	706,560	-	-	-	-	-	706,560	706,560
CSAH	CIP Staff Delivery	-	-	320,000	-	-	-	-	-	320,000	320,000
Total		-	2,800,000	4,320,000	-	-	-	-	-	7,120,000	7,120,000

Project Expenditures	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031		
Consulting Services	Design	-	300,000	-	-	-	-	-	-	300,000	300,000
Land Acquisition	Right-of-way	-	2,500,000	-	-	-	-	-	-	2,500,000	2,500,000
New Construction	Construction	-	-	4,000,000	-	-	-	-	-	4,000,000	4,000,000
Project Delivery (staffing, etc.)	CIP Staff Delivery	-	-	320,000	-	-	-	-	-	320,000	320,000
Total		-	2,800,000	4,320,000	-	-	-	-	-	7,120,000	7,120,000

Future County Road: CSAH 23/CSAH 60 intersection to the CR 64/Flagstaff Ave Roundabout - New Alignment

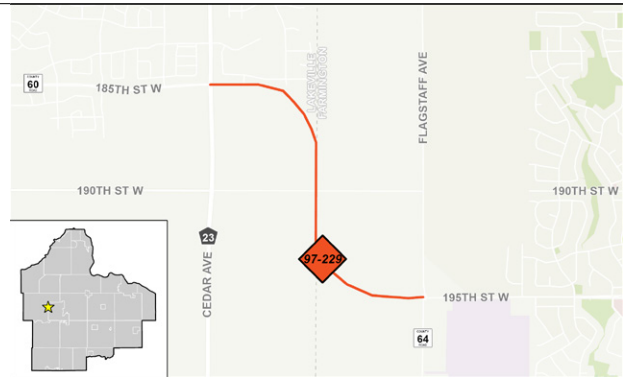
Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
97-229; 2000634	2026	TBD	3
Project Location:	JL Key:	Project Type:	Lead Agency:
Farmington, Lakeville	ST97229	Resources	Dakota County

Project Description:

RESOURCES: Preliminary Engineering

Preliminary Engineering for the future County Road alignment from the intersection of CSAH 23 (Cedar Avenue) and CSAH 60 (185th Street) east/southeast to the CR 64 (195th Street)/Flagstaff Avenue roundabout in Farmington and Lakeville. The East/West Corridor Preservation Study Phase 2 - Refinement of Preferred System Plan (2006) refines this corridor as Alignment C between CSAH 23 and Flagstaff Avenue. This corridor study will recommend preferred alternatives for the new alignment.

Project Graphic



Project and Fiscal History:

Project Revenues	Phase	Original Project Estimate	Approved Budget	2026 Budget	2027 Estimate	2028 Estimate	2029 Estimate	2030 Estimate	Beyond 2031	Total Revised Project Revenues Estimate	2026 Project Revenues Estimate Change
City	Design	-	-	157,500	-	-	-	-	-	157,500	157,500
Transportation Sales Tax	Design	-	-	192,500	-	-	-	-	-	192,500	192,500
City	CIP Staff Delivery	-	-	31,500	-	-	-	-	-	31,500	31,500
Transportation Sales Tax	CIP Staff Delivery	-	-	38,500	-	-	-	-	-	38,500	38,500
Total		-	-	420,000	-	-	-	-	-	420,000	420,000

Project Expenditures	Phase	Original Project Estimate	Approved Budget	2026 Budget	2027 Estimate	2028 Estimate	2029 Estimate	2030 Estimate	Beyond 2031	Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate Change
Consulting Services	Design	-	-	350,000	-	-	-	-	-	350,000	350,000
Project Delivery (staffing, etc.)	CIP Staff Delivery	-	-	70,000	-	-	-	-	-	70,000	70,000
Total		-	-	420,000	-	-	-	-	-	420,000	420,000

CSAH 46: TH 3 to 1,300 feet east of CR 48 - Reconstruct

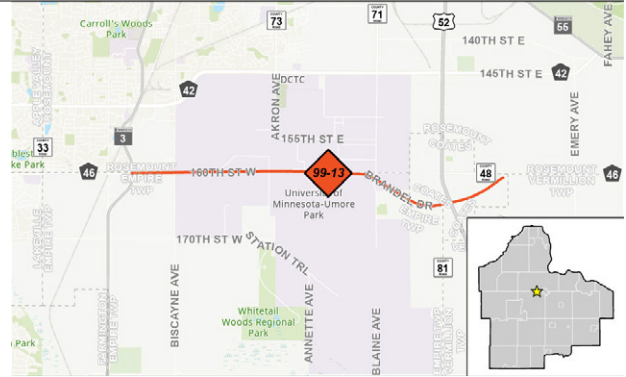
Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
99-013; 1000749	2020	2030	2
Project Location:	JL Key:	Project Type:	Lead Agency:
Coates, Empire, Rosemount	ST00011	Expansion	Dakota County

Project Description:

EXPANSION: Lane Additions

The project will expand CSAH 46 from TH 3 to 1,300 feet east of CR 48 in Rosemount, Coates, and Empire from two lanes to a four-lane divided section. This project will address safety and capacity needs due to increasing traffic volumes and a high proportion of heavy commercial vehicle traffic. The project includes a grade separated crossing for the Vermillion Highlands Greenway. The intersection of CSAH 46 and TH 52 east ramp is on the Intersection Crash Listing (ICL).

Project Graphic



Project and Fiscal History:

Project secured \$10M in federal funding in the 2024 Regional Solicitation Roadway Strategic Capacity category.

Project Revenues	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Revenues Estimate	2026 Project Revenues Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031		
City	Design	-	144,000	112,500	-	-	-	-	-	256,500	256,500
Transportation Sales Tax	Design	-	1,656,000	1,387,500	-	-	-	-	-	3,043,500	3,043,500
City	Right-of-way	-	8,000	-	300,000	-	-	-	-	308,000	308,000
Transportation Sales Tax	Right-of-way	-	92,000	-	3,700,000	-	-	-	-	3,792,000	3,792,000
City	Construction	-	-	-	-	-	2,460,000	-	-	2,460,000	2,460,000
Department of Transportation/Federal Highway Administration	Construction	-	-	-	-	-	10,000,000	-	-	10,000,000	10,000,000
Transportation Sales Tax	Construction	-	-	-	-	-	30,340,000	-	-	30,340,000	30,340,000
City	CIP Staff Delivery	-	-	22,500	37,500	-	160,500	-	-	220,500	220,500
Transportation Sales Tax	CIP Staff Delivery	-	-	277,500	462,500	-	1,979,500	-	-	2,719,500	2,719,500
Total		-	1,900,000	1,800,000	4,500,000	-	44,940,000	-	-	53,140,000	53,140,000

Project Expenditures	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031		
Consulting Services	Design	-	1,800,000	1,500,000	-	-	-	-	-	3,300,000	3,300,000
Land Acquisition	Right-of-way	-	100,000	-	4,000,000	-	-	-	-	4,100,000	4,100,000
New Construction	Construction	-	-	-	-	-	42,800,000	-	-	42,800,000	42,800,000
Project Delivery (staffing, etc.)	CIP Staff Delivery	-	-	300,000	500,000	-	2,140,000	-	-	2,940,000	2,940,000
Total		-	1,900,000	1,800,000	4,500,000	-	44,940,000	-	-	53,140,000	53,140,000

TH 13: at Nicollet Ave - Grade-Separated Intersection

Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
99-028; 2000626	2026	2026	2
Project Location:	JL Key:	Project Type:	Lead Agency:
Burnsville	ST99028	Management	MnDOT

Project Description:

MANAGEMENT: Safety and Management

This project will construct a grade-separated crossing of TH 13 at Nicollet Avenue in Burnsville as one component of overall safety and mobility improvements along TH 13 identified in MnDOT’s current corridor study. The proposed quadrant interchange will remove the existing signal at TH 13 and Nicollet Avenue and separate the two roadways. The project will improve mobility and safety for vehicles, transit, pedestrians, and bicycles. MnDOT is the lead agency for this project.

Project Graphic



Project and Fiscal History:

Project Revenues	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Revenues Estimate	2026 Project Revenues Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031		
Transportation Sales Tax	Construction	-	-	2,000,000	-	-	-	-	-	2,000,000	2,000,000
Total		-	-	2,000,000	-	-	-	-	-	2,000,000	2,000,000

Project Expenditures	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031		
New Construction	Construction	-	-	2,000,000	-	-	-	-	-	2,000,000	2,000,000
Total		-	-	2,000,000	-	-	-	-	-	2,000,000	2,000,000



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Parks and Greenways

Dakota County, Minnesota FY 2026-2030

Parks, Greenways, and Natural Systems

Dakota County Parks, Greenway System, and Natural Systems

The Dakota County Parks System includes and operates three regional parks, two regional park reserves, one county park, one dog park, nine Greenway regional trails, and several park conservation areas and easements:

- > Lake Byllesby Regional Park (LBRP)
- > Lebanon Hills Regional Park (LHRP)
- > Miesville Ravine Park Reserve (MRPR)
- > Spring Lake Park Reserve (SLPR)
- > Thompson County Park (TCP)
- > Whitetail Woods Regional Park (WWRP)
- > Dakota Woods Dog Park (DWDP)
- > Big Rivers Regional Trail (BRRT)
- > Lake Marion Greenway (LMGW)
- > North Creek Greenway (NCGW)
- > Lebanon Hills Greenway (LHGW)
- > Minnesota River Greenway (MnRGW)
- > Mississippi River Greenway (MRGW)
- > River to River Greenway (RRGW)
- > Vermillion River Greenway (VRGW)
- > Veterans Memorial Greenway (VMGW)

Service Provision

Dakota County parks and greenways are part of the ten-agency regional park system and offer diverse and year-round natural resource restoration and management, outdoor recreation opportunities, outreach programs and activities, special events, and environmental education.

2050 Vision Plan for Parks, Greenways, and Natural Systems

The 2050 Vision Plan for Parks, Greenways, and Natural Systems provides the foundation for the strategies guiding the Recommended 2026-2030 Capital Improvement Program (CIP).

1. Core Values

To CONNECT people to each other and the natural world, fostering a sense of belonging for all.

To PROTECT AND IMPROVE natural spaces, ensuring a resilient and healthy environment for future generations.

To INSPIRE wellbeing, wonder, adventure, and learning through engaging and inclusive outdoor experiences.

To NURTURE and heal the vital relationship between people and nature.

To CELEBRATE our vibrant and richly diverse communities.

2. Vision Statement

Nature Protected

Community Reflected

All Are Connected

3. Mission Statement

To enrich lives by providing high-quality recreation and education opportunities in harmony with natural resource preservation and stewardship.

4. Goals

Nurture the reciprocal relationship between people and nature.

Cultivate belonging by engaging and serving the community, with an emphasis on those who are underrepresented in the outdoors.

Provide safe and positive core services, amenities, and experiences.

Create dynamic spaces with unique and memorable experiences.

Expand environmental stewardship through outdoor programs, learning, and volunteerism.

Offer opportunities to improve physical, mental, and spiritual health.

Strengthen partnerships with Tribal Nations and Indigenous communities for the protection of lands and traditions.

Locate new park units close to people or to protect natural areas and recreational assets.

Lead and support ecological stewardship and climate resilience.

Protect, improve, and manage the natural resources of Dakota County.

Elevate cultural richness through arts, historic preservation, interpretation, and storytelling within the park system.

Seek and sustain values-based and mission-driven partnerships.

Care for the system through sustainable and innovative funding.

Invest in a thriving parks workforce that represents the communities served.

Support local and sustainable economic development.

Recommended 2026-2030 Parks CIP

The Parks CIP is organized to reflect the service categories of the Parks Department:

Planning – preparing contemporary plans that strategically guide improvements, build partnerships, optimize investments, and inform the management of the park and greenway system.

Acquisition – acquiring land to advance protection of natural resources and providing recreation opportunities for parks and greenways.

Greenway Development – design and constructing new regional trail segments to achieve the 200-mile greenway vision by leveraging non-County funds and promoting partnerships with the cities and other agencies.

Park Development – design and constructing full service and year-round parks that provide the recreation and education that the public expects and desires in accordance with approved park long-range plans.

Natural Resources & Land Conservation – stabilize and restore the vegetation, wildlife, and water resources by advancing natural resource protection and restoration within the County (parks, greenways, conservation easements, park conservation areas, and other County owned land).

General Improvements – implementing projects of a general nature or those that serve multiple or all park and greenway locations, or yet-to-be determined sites.

Strategies to Accomplish the Recommended 2026-2030 CIP

Planning

The recommended 2026-2030 CIP results in all parks and greenways having updated master/long-range plans and natural resource management plans. Approved master/long-range plans are required for Metropolitan Council and State funding and increase competitiveness for grants. Natural resource management plans direct stewardship, protection, and enhancement of the natural resources of parks, greenways, conservation areas, and easements. These updated plans will guide project priority and investment in future CIP budgets. The recommended five-year CIP also has carry over planning projects such as updates to the Natural Resource Management System Plan and Visitor Services Plan.

Planning activities totaling \$150,000 represents less than 1% of the 2026 CIP. The recommended 2026 CIP also includes use of carryover from the Planning set-aside to supplement this request.

Park/Greenway Acquisition

Acquisition is necessary to realize the vision of parks and greenways per approved master/long-range plans by protecting lands and natural resources and providing for recreation and education.

The recommended CIP for 2026 shows a reduction in acquisition funding available due to limited General Fund contribution. If acquisition opportunities arise in 2026 beyond the budgeted amount, the board can direct additional funding as available. 2027-2030 includes annual parks and greenway acquisition funding of \$4,533,333 using Metropolitan Council Park Acquisition Opportunity Fund (PAOF) grants at 75% matched with 25% Dakota County funds. If PAOF is not available, costs are not eligible for reimbursement, or PAOF

is not otherwise utilized, the County Board may consider using the General Fund match or other available funding sources.

The \$2,000,000 of Acquisition expenses represents 9% of the 2026 CIP, 75% of which is funded externally.

Greenway Development

The recommended CIP proposes improvements to at least 10 greenway segments by filling key gaps, constructing grade-separated crossings, improving wayfinding, and adding new full-service trailheads and beginning preliminary engineering on new segments. While greenway development may focus on greenway trails and amenities, a majority of these projects also include associated natural resource improvements and cultural resource interpretation.

Greenway development activities total \$9,903,136, representing 46% of the 2026 CIP.

Park Development

The recommended CIP includes funding to advance park improvements based on the priorities within the approved park master/long-range plans over a five-year period. A comprehensive evaluation of these approved high priorities established the park projects listed within the recommended 2026-2030 CIP. High priority park development projects occur after the updating and approval of the park master/long-range and natural resource management plans. This approach provides the delivery of projects based on the most contemporary vision and information. While park development activities may focus predominantly on recreation improvements, most projects also include natural resource improvements.

Park development activities totaling \$3,784,689 represent 18% of the 2026 CIP.

Natural Resources & Land Conservation

Since its formation in 2014, the County Board has significantly increased investment in both the Natural Resources operating budget and the CIP Base Funding. The operating budget was \$67,200 in 2014 and the proposed operating budget for 2026 is approximately \$2,000,000. In 2017, the Board adopted the Natural Resource Management System Plan (NRMSPP) and in such time growth of the program has continued.

The recommended 2026-2030 CIP advances natural resource management on the approximately 5,510 acres of habitat in the Dakota County Parks and Greenways System. By the end of 2025, more than 3,000 acres will have been stabilized, restored, maintained, or otherwise managed to achieve long-term resource management goals. In addition, the Natural Resource program will continue to work with numerous private landowners and cities to manage natural resources on Non-County lands.

The Natural Resource CIP Base funding and Land Conservation CIP request aligns with the workplan and goals established in the NRMSPP and the Land Conservation Plan (LCP). Revenues are derived primarily from the Environmental Legacy Fund (ELF), Outdoor Heritage Fund (OH), and other external grant funding. Base funding plus Grant Match CIP funding is also used to leverage external grants and in-kind assistance.

The overall natural resource and land conservation investment included in the proposed 2026 Parks CIP totals \$1,300,000, or 6% of the 2026 Parks CIP request. In addition, there are current multi-year projects that will carryover to 2026 with Natural Resources funding. Important note: The funding allocated within this set-aside does not include Natural Resources components within several Greenway and Park Development projects.

General Improvements

The General Improvements section of the CIP includes several set-asides to advance park and greenway projects per approved master/long-range plans by addressing smaller items that can be opportunistic and flexible in nature.

These set-asides include Grant-Match, Asset Preservation for Facilities and Grounds items, CIP Staff Delivery, Urgent Improvements, Greenway Preservation, and Interpretive Projects.

General Improvements activities total \$4,402,950, representing 20% of the 2026 CIP.

CIP Funding Summaries

Funding Sources by Agency

2026-2030 CIP Funding Summary

Funding Source	Amount	% of Total CIP
County	124,761,817	59%
Metropolitan Council	-	0%
Federal	2,080,000	<1%
State	80,642,800	38%
City	725,000	<1%
Other External	4,782,252	2%
Total 5-Year Revenue	212,991,869	100%
External Funding	88,230,052	41%
Internal Funding	124,761,817	59%

2026 CIP Funding Summary

Funding Source	Amount	% of Total CIP
County	9,894,297	46%
Metropolitan Council	-	0%
Federal	2,080,000	10%
State	9,466,478	44%
City	100,000	<1%
Other External	-	0%
Total 2026 Revenue	21,540,775	100%
External Funding	11,646,478	54%
Internal Funding	9,894,297	46%

Funding Distribution by Category

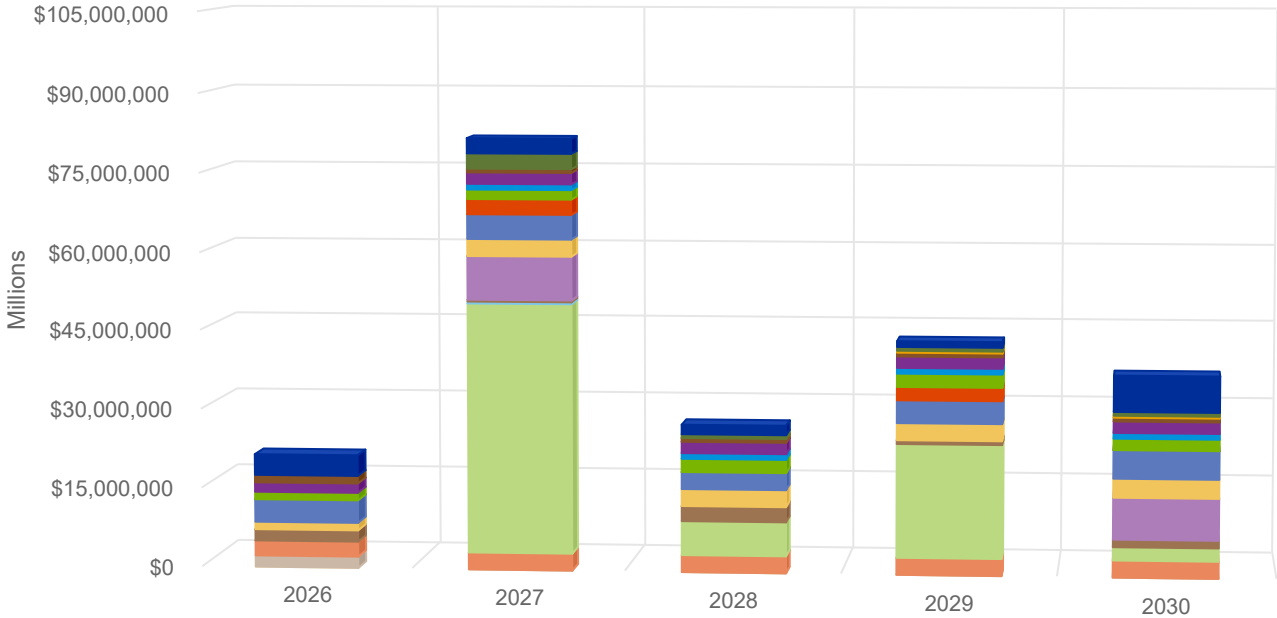
2026-2030 CIP Funding by Function

Function	Amount	% of Total CIP
Acquisition	20,133,332	9%
General	26,249,845	12%
Greenway Development	46,518,953	22%
Natural Resources	23,418,558	11%
Park Development	95,521,181	45%
Planning	1,150,000	<1%
Total 5-Year Revenue	212,991,869	100%

2026 CIP Funding Function

Function	Amount	% of Total CIP
Acquisition	2,000,000	9%
General	4,402,950	20%
Greenway Development	9,903,136	46%
Natural Resources	1,300,000	6%
Park Development	3,784,689	18%
Planning	150,000	<1%
Total 2026 Revenue	21,540,775	100%

2026-2030 Funding Sources



- Sales and Use Tax
- Other External Grant Funding
- County Levy
- Environmental Legacy Fund
- General Fund
- County Program Aid (CPA)
- Parks and Trails Legacy Funds (PTLF)
- Regional Park Bonding
- Transportation Advancement Account (TAA)
- Acquisition Opportunity Funds (AOF)
- Legacy Outdoor Heritage
- Environment and Natural Resources Trust Fund (ENRT)
- Department of Natural Resources
- Unfunded
- Parks Operating Staff Offset
- Department of Transportation/ Federal Highway Administration
- City



2026-2030 Parks and Greenways Capital Improvement Program

Project Number	Project	Annual Cost	City	Department of Transportation/ Federal Highway Administration	Department of Natural Resources	Environment and Natural Resources Trust Fund	Legacy – Outdoor Heritage	Transportation Advancement Account (TAA)	Acquisition Opportunity Funds (AOF)	Regional Park Bonding	Parks and Trails Legacy Funds (PTLF)	Other External Grant Funding	County Program Aid (CPA)	General Fund	Environmental Legacy Fund	Transportation Sales Tax	Parks Operating Staff Offset	County Levy	Unfunded	Total Project Cost
2026 Section																				
Planning:																				
1000715	Park and Greenway Planning (Set-Aside)	150,000	-	-	-	-	-	58,653	-	-	-	-	-	-	-	-	-	91,347	-	1,150,000
2026 Subtotal - Planning:		150,000	-	-	-	-	-	58,6	-	-	-	-	-	-	-	-	-	91,347	-	-
Acquisition:																				
1000618	Park and Greenway Acquisitions (Set-Aside)	2,000,000	-	-	-	-	-	-	1,500,000	-	-	-	-	500,000	-	-	-	-	-	20,133,332
2026 Subtotal - Acquisition:		2,000,000	-	-	-	-	-	-	1,500,	-	-	-	-	500,000	-	-	-	-	-	-
General:																				
1000623	Grant Match (Set-Aside)	202,584	-	-	-	-	-	-	-	-	-	-	-	102,584	-	-	-	100,000	-	2,815,127
1000640	Parks Asset Preservation (Set-Aside)	750,000	-	-	-	-	-	-	-	-	-	-	-	750,000	-	-	-	-	-	4,750,000
1001482	CIP Delivery Staff Chargeback	2,850,366	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,850,366	-	-	15,284,718
2000025	Urgent Improvement Projects	50,000	-	-	-	-	-	-	-	-	-	-	-	50,000	-	-	-	-	-	650,000
2000230	Greenway Preservation	500,000	-	-	-	-	-	500,000	-	-	-	-	-	-	-	-	-	-	-	3,000,000
2000231	Interpretive Projects (Set-Aside)	50,000	-	-	-	-	-	-	-	-	-	-	-	50,000	-	-	-	-	-	250,000
2026 Subtotal - General:		4,402,9	-	-	-	-	-	500,000	-	-	-	-	-	952,584	-	-	2,850,36	100,000	-	-
Greenway Development:																				
1000651	Greenway Collaborative (Set-Aside)	2,000,000	-	-	-	-	-	1,107,837	-	-	-	-	-	-	-	892,163	-	-	-	10,499,509
1000659	Greenway Enhancements (Set-Aside)	207,005	-	-	-	-	-	57,005	-	-	-	-	-	150,000	-	-	-	-	-	1,658,914
2000028	Greenway & Park Wayfinding Installation (Set-Aside)	250,000	-	-	-	-	-	250,000	-	-	-	-	-	-	-	-	-	-	-	1,250,000
2000233-3	North Creek Greenway - Vermillion River and South Creek - Farmington	394,944	-	-	-	-	-	176,771	-	-	-	-	-	-	-	218,173	-	-	-	794,944
2000453	Lake Marion Greenway - Lakeville (Ritter Farm Park to Holyoke) [city-led]	602,720	-	-	-	-	-	233,338	-	-	-	-	-	-	-	369,382	-	-	-	702,720
2000454	Lebanon Hills Greenway - Lebanon Hills Regional Park to Dodd Rd (TH149)	1,926,467	-	-	-	-	-	989,805	-	-	-	-	-	-	-	936,662	-	-	-	2,226,467
2000636	Lebanon Hills Greenway - Lone Oak Road (CSAH 26) to I-494	250,000	-	-	-	-	-	121,770	-	-	-	-	-	-	-	128,230	-	-	-	2,550,000
2000637	Lebanon Hills Greenway - Mendota Heights Gap	300,000	-	-	-	-	-	104,805	-	-	-	-	-	-	-	195,195	-	-	-	2,730,000
2000640	River to River Greenway - Mendota Heights TH149 Crossing and Trail improvements south of Marie Ave	3,672,000	-	2,080,000	-	-	-	731,805	-	-	-	-	-	-	-	860,195	-	-	-	3,672,000
2000641	Mill Towns Trail Alignment Study	300,000	-	-	-	-	-	-	-	-	-	-	-	-	-	300,000	-	-	-	-
2026 Subtotal - Greenway Development:		9,903,13	-	2,080,00	-	-	-	3,773,13	-	-	-	-	-	150,000	-	3,900,000	-	-	-	-

2026-2030 Parks and Greenways Capital Improvement Program

Project Number	Project	Annual Cost	City	Department of Transportation/ Federal Highway Administration	Department of Natural Resources	Environment and Natural Resources Trust Fund	Legacy – Outdoor Heritage	Transportation Advancement Account (TAA)	Acquisition Opportunity Funds (AOF)	Regional Park Bonding	Parks and Trails Legacy Funds (PTLF)	Other External Grant Funding	County Program Aid (CPA)	General Fund	Environmental Legacy Fund	Transportation Sales Tax	Parks Operating Staff Offset	County Levy	Unfunded	Total Project Cost
2026 Section																				
Park Development:																				
1000657	Park Enhancements (Set-Aside)	150,000	-	-	-	-	-	-	-	-	-	-	-	150,000	-	-	-	-	-	1,910,026
2000235	Lebanon Hills Regional Park - Sustainable Trail Improvements (Phase 2)	2,126,000	-	-	-	2,126,000	-	-	-	-	-	-	-	-	-	-	-	-	-	2,126,000
2000236	Miesville Ravine Park Reserve Long-Range Plan Improvements	1,200,000	-	-	-	-	-	-	-	-	1,200,000	-	-	-	-	-	-	-	-	-
2000638	Whitetail Woods Regional Park - Improvements	308,689	-	-	-	-	-	-	-	-	308,689	-	-	-	-	-	-	-	-	7,308,689
2026 Subtotal - Park Development:		3,784,689	-	-	-	2,126,000	-	-	-	-	1,508,689	-	-	150,000	-	-	-	-	-	-
Natural Resources:																				
1000663	Natural Resource Base Program Funding (Set-Aside)	1,200,000	-	-	-	-	-	-	-	-	-	-	-	-	1,200,000	-	-	-	-	6,693,558
2000460	Land Conservation	100,000	100,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	16,725,000
2026 Subtotal - Natural Resources:		1,300,000	100,000	-	-	-	-	-	-	-	-	-	-	-	1,200,000	-	-	-	-	-
2026 Grand Total		21,540,775	100,000	2,080,000	-	2,126,000	-	4,331,789	1,500,000	-	1,508,689	-	-	1,752,584	1,200,000	3,900,000	2,850,366	191,347	-	-

2026-2030 Parks Capital Improvement Program

Project Number	Project	Annual Cost	City	Department of Transportation/Federal Highway Administration	Department of Natural Resources	Environment and Natural Resources Trust Fund	Legacy – Outdoor Heritage	Transportation Advancement Account (TAA)	Acquisition Opportunity Funds (AOF)	Regional Park Bonding	Parks and Trails Legacy Funds (PTLF)	Other External Grant Funding	County Program Aid (CPA)	General Fund	Environmental Legacy Fund	Transportation Sales Tax	Parks Operating Staff Offset	County Levy	Unfunded	Total Project Cost
2027 Section																				
Planning:																				
1000715	Park and Greenway Planning (Set-Aside)	250,000	-	-	-	-	-	58,653	-	-	-	-	-	-	-	-	-	191,347	-	1,150,000
2027 Subtotal - Planning:		250,	-	-	-	-	-	58,6	-	-	-	-	-	-	-	-	-	191,347	-	-
Acquisition:																				
1000618	Park and Greenway Acquisitions (Set-Aside)	4,533,333	-	-	-	-	-	-	3,400,000	-	-	-	-	1,133,333	-	-	-	-	-	20,133,332
2027 Subtotal - Acquisition:		4,533,	-	-	-	-	-	-	3,400,	-	-	-	-	1,133,333	-	-	-	-	-	-
General:																				
1000623	Grant Match (Set-Aside)	638,141	-	-	-	-	-	-	-	-	-	-	212,714	-	-	-	-	-	425,427	2,815,127
1000640	Parks Asset Preservation (Set-Aside)	1,000,000	-	-	-	-	-	-	-	-	-	-	-	1,000,000	-	-	-	-	-	4,750,000
1001482	CIP Delivery Staff Chargeback	2,961,436	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,961,436	-	-	15,284,718
2000025	Urgent Improvement Projects	150,000	-	-	-	-	-	-	-	-	-	-	150,000	-	-	-	-	-	-	650,000
2000230	Greenway Preservation	500,000	-	-	-	-	-	500,000	-	-	-	-	-	-	-	-	-	-	-	3,000,000
2000231	Interpretive Projects (Set-Aside)	50,000	-	-	-	-	-	-	-	-	-	-	50,000	-	-	-	-	-	-	250,000
2027 Subtotal - General:		5,299,57	-	-	-	-	-	500,000	-	-	-	-	412,74	1,000,000	-	-	-	2,961,436	-	425,427
Greenway Development:																				
1000651	Greenway Collaborative (Set-Aside)	2,000,000	-	-	-	-	-	1,163,672	-	-	-	-	-	-	-	836,328	-	-	-	10,499,509
1000659	Greenway Enhancements (Set-Aside)	301,775	-	-	-	-	-	60,355	-	-	-	-	241,420	-	-	-	-	-	-	1,658,914
2000028	Greenway & Park Wayfinding Installation (Set-Aside)	250,000	-	-	-	-	-	250,000	-	-	-	-	-	-	-	-	-	-	-	1,250,000
2000233-1	Vermillion Highlands Greenway - Biscayne to Bella Vista	300,000	-	-	-	-	-	143,672	-	-	-	-	-	-	-	156,328	-	-	-	475,000
2000233-2	Vermillion Highlands Greenway - Whitetail Woods Regional Park to Farmington	2,160,045	-	-	-	-	-	1,413,217	-	-	-	-	-	-	-	746,828	-	-	-	2,585,045
2000636	Lebanon Hills Greenway - Lone Oak Road (CSAH 26) to I-494	300,000	-	-	-	-	-	143,672	-	-	-	-	-	-	-	156,328	-	-	-	2,550,000
PG-004	Lake Marion Greenway - Dodd Road (CSAH 9) Underpass	60,000	-	-	-	-	-	42,000	-	-	-	-	-	-	-	18,000	-	-	-	60,000
PG-014	NEW 2050 Vision Plan Updates - Misc Greenway Alignment Design and Engineering	250,000	-	-	-	-	-	150,000	-	-	-	-	-	-	-	100,000	-	-	-	1,000,000
PG-016	Rosemount Greenway - Flint Hills Park to Mississippi River Greenway/Spring Lake Park	300,000	-	-	-	-	-	143,671	-	-	-	-	-	-	-	156,329	-	-	-	3,730,000
PG-019	Vermillion Highlands Greenway - 155th to Whitetail Woods Regional Park	300,000	-	-	-	-	-	143,672	-	-	-	-	-	-	-	156,328	-	-	-	2,800,000
PG-021	Vermillion River Greenway - Biscayne to Miles WMA	250,000	-	-	-	-	-	113,672	-	-	-	-	-	-	-	136,328	-	-	-	575,000
PG-022	Vermillion River Greenway - Denmark (CSAH 31) Crossing	60,000	-	-	-	-	-	42,000	-	-	-	-	-	-	-	18,000	-	-	-	60,000
2027 Subtotal - Greenway Development:		6,531,80	-	-	-	-	-	3,809,60	-	-	-	-	241,40	-	-	2,480,77	-	-	-	-
Park Development:																				

2026-2030 Parks Capital Improvement Program

Project Number	Project	Annual Cost	City	Department of Transportation/ Federal Highway Administration	Department of Natural Resources	Environment and Natural Resources Trust Fund	Legacy – Outdoor Heritage	Transportation Advancement Account (TAA)	Acquisition Opportunity Funds (AOF)	Regional Park Bonding	Parks and Trails Legacy Funds (PTLF)	Other External Grant Funding	County Program Aid (CPA)	General Fund	Environmental Legacy Fund	Transportation Sales Tax	Parks Operating Staff Offset	County Levy	Unfunded	Total Project Cost
2027 Section																				
1000631	Thompson County Park Lodge Renovation, Public Accessibility Improvements, and Development of Visitor Center	25,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	25,000,000	27,867,000
1000657	Park Enhancements (Set-Aside)	404,460	-	-	-	-	-	-	-	-	-	-	357,141	-	-	-	-	-	47,319	1,910,026
2000405	Lebanon Hills and Lake Byllesby Regional Parks: Campground Buildings and Beach House Replacement/ Renovation Project	22,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	22,000,000	24,633,095
2000457	Lake Byllesby Regional Park Master Plan Improvements	1,140,130	-	-	-	400,000	-	-	-	-	740,130	-	-	-	-	-	-	-	-	1,875,630
2000638	Whitetail Woods Regional Park - Improvements	4,000,000	-	-	-	-	-	-	3,000,000	1,000,000	-	-	-	-	-	-	-	-	-	7,308,689
PG-001	ADA Transition Plan Improvements	750,000	-	-	-	-	-	-	-	-	-	750,000	-	-	-	-	-	-	-	-
PG-012	Mississippi River Water Access Improvements in South St. Paul	310,000	-	-	-	-	-	-	-	-	-	310,000	-	-	-	-	-	-	-	-
PG-017	Spring Lake Park Reserve Land Protection, Restoration, and River Access	1,228,694	-	-	-	-	-	-	-	-	-	1,228,694	-	-	-	-	-	-	-	-
PG-018	Spring Lake Park Reserve - Park Entrance Road Paving	647,642	-	-	350,000	-	-	164,805	-	-	-	-	-	-	-	132,837	-	-	-	647,642
2027 Subtotal - Park Development:		55,480,926	-	-	350,000	400,000	-	164,805	-	3,000,000	1,740,130	2,288,694	357,141	-	-	132,837	-	-	47,047,319	
Natural Resources:																				
1000663	Natural Resource Base Program Funding (Set-Aside)	1,323,935	-	-	-	-	-	-	-	-	-	573,935	-	-	750,000	-	-	-	-	6,693,558
2000460	Land Conservation	8,125,000	125,000	-	-	-	8,000,000	-	-	-	-	-	-	-	-	-	-	-	-	16,725,000
2027 Subtotal - Natural Resources:		9,448,935	125,000	-	-	-	8,000,000	-	-	-	-	573,935	-	-	750,000	-	-	-	-	-
2027 Grand Total		81,544,591	125,000	-	350,000	400,000	8,000,000	4,533,061	3,400,000	3,000,000	1,740,130	2,862,629	1,011,275	2,133,333	750,000	2,613,634	2,961,436	191,347	47,472,746	

2026-2030 Parks Capital Improvement Program

Project Number	Project	Annual Cost	City	Department of Transportation/ Federal Highway Administration	Department of Natural Resources	Environment and Natural Resources Trust Fund	Legacy – Outdoor Heritage	Transportation Advancement Account (TAA)	Acquisition Opportunity Funds (AOF)	Regional Park Bonding	Parks and Trails Legacy Funds (PTLF)	Other External Grant Funding	County Program Aid (CPA)	General Fund	Environmental Legacy Fund	Transportation Sales Tax	Parks Operating Staff Offset	County Levy	Unfunded	Total Project Cost
2028 Section																				
Planning:																				
1000715	Park and Greenway Planning (Set-Aside)	250,000	-	-	-	-	-	58,653	-	-	-	-	-	-	-	-	-	191,347	-	1,150,000
2028 Subtotal - Planning:		250,	-	-	-	-	-	58,6	-	-	-	-	-	-	-	-	-	191,37	-	-
Acquisition:																				
1000618	Park and Greenway Acquisitions (Set-Aside)	4,533,333	-	-	-	-	-	-	3,400,000	-	-	-	-	1,133,333	-	-	-	-	-	20,133,332
2028 Subtotal - Acquisition:		4,533,	-	-	-	-	-	3,400,	-	-	-	-	1,133,333	-	-	-	-	-	-	-
General:																				
1000623	Grant Match (Set-Aside)	650,048	-	-	-	-	-	-	-	-	-	-	221,016	-	-	-	-	-	429,032	2,815,127
1000640	Parks Asset Preservation (Set-Aside)	1,000,000	-	-	-	-	-	-	-	-	-	-	-	1,000,000	-	-	-	-	-	4,750,000
1001482	CIP Delivery Staff Chargeback	3,077,278	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,077,278	-	-	15,284,718
2000025	Urgent Improvement Projects	150,000	-	-	-	-	-	-	-	-	-	-	150,000	-	-	-	-	-	-	650,000
2000230	Greenway Preservation	500,000	-	-	-	-	-	500,000	-	-	-	-	-	-	-	-	-	-	-	3,000,000
2000231	Interpretive Projects (Set-Aside)	50,000	-	-	-	-	-	-	-	-	-	-	50,000	-	-	-	-	-	-	250,000
2028 Subtotal - Genera		5,427,326	-	-	-	-	-	500,000	-	-	-	-	421,016	1,000,000	-	-	3,077,278	-	429,032	-
Greenway Development:																				
1000651	Greenway Collaborative (Set-Aside)	2,000,000	-	-	-	-	-	1,167,394	-	-	-	-	-	-	-	832,606	-	-	-	10,499,509
1000659	Greenway Enhancements (Set-Aside)	319,364	-	-	-	-	-	107,275	-	-	-	-	212,089	-	-	-	-	-	-	1,658,914
2000028	Greenway & Park Wayfinding Installation (Set-Aside)	250,000	-	-	-	-	-	250,000	-	-	-	-	-	-	-	-	-	-	-	1,250,000
2000636	Lebanon Hills Greenway - Lone Oak Road (CSAH 26) to I-494	1,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,000,000	2,550,000
2000637	Lebanon Hills Greenway - Mendota Heights Gap	2,430,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,430,000	2,730,000
PG-003	Lake Marion Greenway - Cedar Avenue (CSAH 23) to Denmark	300,000	-	-	-	-	-	147,394	-	-	-	-	-	-	-	152,606	-	-	-	300,000
PG-007	Lebanon Hills Greenway - Eagan/Inver Grove Heights TH55 & CSAH28 Crossings	400,000	-	-	-	-	-	207,394	-	-	-	-	-	-	-	192,606	-	-	-	400,000
PG-014	NEW 2050 Vision Plan Updates - Misc Greenway Alignment Design and Engineering	250,000	-	-	-	-	-	150,000	-	-	-	-	-	-	-	100,000	-	-	-	1,000,000
PG-015	Rosemount Greenway - Bonaire to Lebanon Hills Regional Park	300,000	-	-	-	-	-	147,394	-	-	-	-	-	-	-	152,606	-	-	-	300,000
PG-016	Rosemount Greenway - Flint Hills Park to Mississippi River Greenway/Spring Lake Park	350,000	-	-	-	-	-	177,392	-	-	-	-	-	-	-	172,608	-	-	-	3,730,000
PG-019	Vermillion Highlands Greenway - 155th to Whitetail Woods Regional Park	2,500,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,500,000	2,800,000
PG-021	Vermillion River Greenway - Biscayne to Miles WMA	325,000	-	-	-	-	-	162,394	-	-	-	-	-	-	-	162,606	-	-	-	575,000
2028 Subtotal - Greenway Development:		10,424,36	-	-	-	-	-	2,516,63	-	-	-	-	212,09	-	-	1,765,68	-	-	5,930,000	-

2026-2030 Parks Capital Improvement Program

Project Number	Project	Annual Cost	City	Department of Transportation/ Federal Highway Administration	Department of Natural Resources	Environment and Natural Resources Trust Fund	Legacy – Outdoor Heritage	Transportation Advancement Account (TAA)	Acquisition Opportunity Funds (AOF)	Regional Park Bonding	Parks and Trails Legacy Funds (PTLF)	Other External Grant Funding	County Program Aid (CPA)	General Fund	Environmental Legacy Fund	Transportation Sales Tax	Parks Operating Staff Offset	County Levy	Unfunded	Total Project Cost
2028 Section																				
Park Development:																				
1000637	Lower Spring Lake Park Reserve Interpretive/Nature Center	2,000,000	-	-	-	2,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	22,000,000
1000657	Park Enhancements (Set-Aside)	376,772	-	-	-	-	-	-	-	-	-	-	310,036	-	-	-	-	-	66,736	1,910,026
2000638	Whitetail Woods Regional Park - Improvements	3,000,000	-	-	-	750,000	-	-	-	-	2,250,000	-	-	-	-	-	-	-	-	7,308,689
PG-010	Lebanon Hills Visitor Center Improvements	150,000	-	-	-	-	-	-	-	-	-	-	68,134	-	-	-	-	-	81,866	5,150,000
PG-013	NEW 2050 Vision Plan Updates - Misc	250,000	-	-	-	-	-	-	-	-	250,000	-	-	-	-	-	-	-	-	-
2028 Subtotal - Park Development:		5,776	-	-	-	2,750,000	-	-	-	-	2,500,000	-	378,17	-	-	-	-	-	148,602	
Natural Resources:																				
1000663	Natural Resource Base Program Funding (Set-Aside)	1,362,623	-	-	-	-	-	-	-	-	-	612,623	-	-	750,000	-	-	-	-	6,693,558
2000460	Land Conservation	150,000	150,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	16,725,000
2028 Subtotal - Natural Resources:		1,512,63	150,000	-	-	-	-	-	-	-	-	612,62	-	-	750,000	-	-	-	-	-
2028 Grand Total		27,924,418	150,000	-	-	2,750,000	-	3,075,290	3,400,000	-	2,500,000	612,623	1,011,275	2,133,333	750,000	1,765,638	3,077,278	191,347	6,507,634	

2026-2030 Parks Capital Improvement Program

Project Number	Project	Annual Cost	City	Department of Transportation/Federal Highway Administration	Department of Natural Resources	Environment and Natural Resources Trust Fund	Legacy – Outdoor Heritage	Transportation Advancement Account (TAA)	Acquisition Opportunity Funds (AOF)	Regional Park Bonding	Parks and Trails Legacy Funds (PTLF)	Other External Grant Funding	County Program Aid (CPA)	General Fund	Environmental Legacy Fund	Transportation Sales Tax	Parks Operating Staff Offset	County Levy	Unfunded	Total Project Cost
2029 Section																				
Planning:																				
1000715	Park and Greenway Planning (Set-Aside)	250,000	-	-	-	-	-	58,653	-	-	-	-	-	-	-	-	-	191,347	-	1,150,000
2029 Subtotal - Planning:		250,	-	-	-	-	-	58,6	-	-	-	-	-	-	-	-	-	191,347	-	-
Acquisition:																				
1000618	Park and Greenway Acquisitions (Set-Aside)	4,533,333	-	-	-	-	-	-	3,400,000	-	-	-	-	1,133,333	-	-	-	-	-	20,133,332
2029 Subtotal - Acquisition:		4,533,	-	-	-	-	-	-	3,400,	-	-	-	-	1,133,333	-	-	-	-	-	-
General:																				
1000623	Grant Match (Set-Aside)	662,177	-	-	-	-	-	-	-	-	-	-	229,642	-	-	-	-	-	432,535	2,815,127
1000640	Parks Asset Preservation (Set-Aside)	1,000,000	-	-	-	-	-	-	-	-	-	-	-	1,000,000	-	-	-	-	-	4,750,000
1001482	CIP Delivery Staff Chargeback	3,197,819	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,197,819	-	-	15,284,718
2000025	Urgent Improvement Projects	150,000	-	-	-	-	-	-	-	-	-	-	150,000	-	-	-	-	-	-	650,000
2000230	Greenway Preservation	500,000	-	-	-	-	-	500,000	-	-	-	-	-	-	-	-	-	-	-	3,000,000
2000231	Interpretive Projects (Set-Aside)	50,000	-	-	-	-	-	-	-	-	-	-	50,000	-	-	-	-	-	-	250,000
2029 Subtotal - General:		5,559,96	-	-	-	-	-	500,	-	-	-	-	429,642	1,000,000	-	-	-	3,197,819	-	432,535
Greenway Development:																				
1000651	Greenway Collaborative (Set-Aside)	2,499,509	-	-	-	-	-	2,169,509	-	-	-	-	-	-	-	330,000	-	-	-	10,499,509
1000659	Greenway Enhancements (Set-Aside)	332,562	-	-	-	-	-	166,916	-	-	-	-	165,646	-	-	-	-	-	-	1,658,914
2000028	Greenway & Park Wayfinding Installation (Set-Aside)	250,000	-	-	-	-	-	250,000	-	-	-	-	-	-	-	-	-	-	-	1,250,000
2000636	Lebanon Hills Greenway - Lone Oak Road (CSAH 26) to I-494	1,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,000,000	2,550,000
PG-002	Lake Marion Greenway - Cedar Avenue (CSAH23) Crossing	325,000	-	-	-	-	-	195,000	-	-	-	-	-	-	-	130,000	-	-	-	325,000
PG-005	Lake Marion Greenway - Holyoke Ave to Cedar Ave (CSAH 23)	300,000	-	-	-	-	-	180,000	-	-	-	-	-	-	-	120,000	-	-	-	1,380,000
PG-006	Lake Marion Greenway - Ritter Farm to Murphy-Hanrehan Park Reserve	300,000	-	-	-	-	-	180,000	-	-	-	-	-	-	-	120,000	-	-	-	3,275,000
PG-008	Lebanon Hills Greenway - Eagan/Inver Grove Heights Yankee Doodle Rd (CSAH 28) Tunnel	750,000	-	-	-	-	-	450,000	-	-	-	-	-	-	-	300,000	-	-	-	-
PG-014	NEW 2050 Vision Plan Updates - Misc Greenway Alignment Design and Engineering	250,000	-	-	-	-	-	150,000	-	-	-	-	-	-	-	100,000	-	-	-	1,000,000
PG-020	Vermillion Highlands - CSAH 46 Grade Separated Crossing	60,000	-	-	-	-	-	60,000	-	-	-	-	-	-	-	-	-	-	-	-
2029 Subtotal - Greenway Development:		6,067,07	-	-	-	-	-	3,801,45	-	-	-	-	165,64	-	-	1,100,	-	-	1,000,000	-

2026-2030 Parks Capital Improvement Program

Project Number	Project	Annual Cost	City	Department of Transportation/ Federal Highway Administration	Department of Natural Resources	Environment and Natural Resources Trust Fund	Legacy – Outdoor Heritage	Transportation Advancement Account (TAA)	Acquisition Opportunity Funds (AOF)	Regional Park Bonding	Parks and Trails Legacy Funds (PTLF)	Other External Grant Funding	County Program Aid (CPA)	General Fund	Environmental Legacy Fund	Transportation Sales Tax	Parks Operating Staff Offset	County Levy	Unfunded	Total Project Cost
2029 Section																				
Park Development:																				
1000637	Lower Spring Lake Park Reserve Interpretive/Nature Center	20,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20,000,000	22,000,000
1000657	Park Enhancements (Set-Aside)	489,397	-	-	-	-	-	-	-	-	-	-	415,987	-	-	-	-	-	73,410	1,910,026
2000459	Lebanon Hills Regional Park and Spring Lake Park Reserve Retreat Centers Improvement Analysis	2,500,000	-	-	-	-	-	-	-	-	2,500,000	-	-	-	-	-	-	-	-	2,750,000
PG-010	Lebanon Hills Visitor Center Improvements	2,500,000	-	-	-	-	-	-	2,500,000	-	-	-	-	-	-	-	-	-	-	5,150,000
PG-013	NEW 2050 Vision Plan Updates - Misc	500,000	-	-	-	500,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2029 Subtotal - Park Development:		25,989,37	-	-	-	500,000	-	-	-	2,500,000	2,500,000	-	415,987	-	-	-	-	-	-	20,073,410
Natural Resources:																				
1000663	Natural Resource Base Program Funding (Set-Aside)	1,403,500	-	-	-	-	-	-	-	-	-	653,500	-	-	750,000	-	-	-	-	6,693,558
2000460	Land Conservation	175,000	175,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	16,725,000
2029 Subtotal - Natural Resources:		1,578,50	175,000	-	-	-	-	-	-	-	-	653,500	-	-	750,000	-	-	-	-	-
2029 Grand Total		43,978,297	175,000	-	-	500,000	-	4,360,078	3,400,000	2,500,000	2,500,000	653,500	1,011,275	2,133,333	750,000	1,100,000	3,197,819	191,347	21,505,945	

2026-2030 Parks Capital Improvement Program

Project Number	Project	Annual Cost	City	Department of Transportation/Federal Highway Administration	Department of Natural Resources	Environment and Natural Resources Trust Fund	Legacy – Outdoor Heritage	Transportation Advancement Account (TAA)	Acquisition Opportunity Funds (AOF)	Regional Park Bonding	Parks and Trails Legacy Funds (PTLF)	Other External Grant Funding	County Program Aid (CPA)	General Fund	Environmental Legacy Fund	Transportation Sales Tax	Parks Operating Staff Offset	County Levy	Unfunded	Total Project Cost
2030 Section																				
Planning:																				
1000715	Park and Greenway Planning (Set-Aside)	250,000	-	-	-	-	-	58,653	-	-	-	-	-	-	-	-	-	191,347	-	1,150,000
2030 Subtotal - Planning:		250,000	-	-	-	-	-	58,653	-	-	-	-	-	-	-	-	-	191,347	-	-
Acquisition:																				
1000618	Park and Greenway Acquisitions (Set-Aside)	4,533,333	-	-	-	-	-	-	3,400,000	-	-	-	-	1,133,333	-	-	-	-	-	20,133,332
2030 Subtotal - Acquisition:		4,533,333	-	-	-	-	-	-	3,400,000	-	-	-	-	1,133,333	-	-	-	-	-	-
General:																				
1000623	Grant Match (Set-Aside)	662,177	-	-	-	-	-	-	-	-	-	-	229,642	-	-	-	-	-	432,535	2,815,127
1000640	Parks Asset Preservation (Set-Aside)	1,000,000	-	-	-	-	-	-	-	-	-	-	-	1,000,000	-	-	-	-	-	4,750,000
1001482	CIP Delivery Staff Chargeback	3,197,819	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,197,819	-	-	15,284,718
2000025	Urgent Improvement Projects	150,000	-	-	-	-	-	-	-	-	-	-	150,000	-	-	-	-	-	-	650,000
2000230	Greenway Preservation	500,000	-	-	-	-	-	500,000	-	-	-	-	-	-	-	-	-	-	-	3,000,000
2000231	Interpretive Projects (Set-Aside)	50,000	-	-	-	-	-	-	-	-	-	-	50,000	-	-	-	-	-	-	250,000
2030 Subtotal - General:		5,559,996	-	-	-	-	-	500,000	-	-	-	-	429,642	1,000,000	-	-	-	3,197,819	-	432,535
Greenway Development:																				
1000634	North Creek Greenway - Apple Valley CSAH 42 Crossing	1,100,000	-	-	-	-	-	860,000	-	-	-	-	-	-	-	240,000	-	-	-	1,500,000
1000651	Greenway Collaborative (Set-Aside)	2,000,000	-	-	-	-	-	1,670,000	-	-	-	-	-	-	-	330,000	-	-	-	10,499,509
1000659	Greenway Enhancements (Set-Aside)	332,562	-	-	-	-	-	166,916	-	-	-	-	165,646	-	-	-	-	-	-	1,658,914
2000028	Greenway & Park Wayfinding Installation (Set-Aside)	250,000	-	-	-	-	-	250,000	-	-	-	-	-	-	-	-	-	-	-	1,250,000
PG-005	Lake Marion Greenway - Holyoke Ave to Cedar Ave (CSAH 23)	1,080,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1,080,000	-	-	-	1,380,000
PG-009	Lebanon Hills Greenway - Inver Grove Heights TH55 Bridge	3,500,000	-	-	-	-	-	1,513,181	-	-	-	-	-	-	-	1,633,820	-	-	352,999	-
PG-011	Mississippi River Greenway - CSAH 54 (Ravenna Trail) Hastings to CSAH 68	2,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	2,000,000	-	-	-	-
PG-014	NEW 2050 Vision Plan Updates - Misc Greenway Alignment Design and Engineering	250,000	-	-	-	-	-	150,000	-	-	-	-	-	-	-	100,000	-	-	-	1,000,000
PG-016	Rosemount Greenway - Flint Hills Park to Mississippi River Greenway/Spring Lake Park	3,080,000	-	-	-	-	-	153,913	-	-	-	-	-	-	-	1,549,087	-	-	1,377,000	3,730,000
2030 Subtotal - Greenway Development:		13,592,562	-	-	-	-	-	4,764,010	-	-	-	-	165,646	-	-	6,932,907	-	-	1,729,999	-
Park Development:																				
1000657	Park Enhancements (Set-Aside)	489,397	-	-	-	-	-	-	-	-	-	-	415,987	-	-	-	-	-	73,410	1,910,026
2000236	Miesville Ravine Park Reserve Long-Range Plan Improvements	1,000,000	-	-	1,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PG-010	Lebanon Hills Visitor Center Improvements	2,500,000	-	-	-	-	-	-	-	-	2,500,000	-	-	-	-	-	-	-	-	5,150,000

2026-2030 Parks Capital Improvement Program

Project Number	Project	Annual Cost	City	Department of Transportation/ Federal Highway Administration	Department of Natural Resources	Environment and Natural Resources Trust Fund	Legacy – Outdoor Heritage	Transportation Advancement Account (TAA)	Acquisition Opportunity Funds (AOF)	Regional Park Bonding	Parks and Trails Legacy Funds (PTLF)	Other External Grant Funding	County Program Aid (CPA)	General Fund	Environmental Legacy Fund	Transportation Sales Tax	Parks Operating Staff Offset	County Levy	Unfunded	Total Project Cost
2030 Section																				
PG-013	NEW 2050 Vision Plan Updates - Misc	500,000	-	-	-	500,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2030 Subtotal - Park Development:		4,489,37	-	-	-	1,500,000	-	-	-	-	2,500,000	-	415987	-	-	-	-	-	-	73,410
Natural Resources:																				
1000663	Natural Resource Base Program Funding (Set-Aside)	1,403,500	-	-	-	-	-	-	-	-	-	653,500	-	-	750,000	-	-	-	-	6,693,558
2000460	Land Conservation	8,175,000	175,000	-	-	-	8,000,000	-	-	-	-	-	-	-	-	-	-	-	-	16,725,000
2030 Subtotal - Natural Resources:		9,578,50	175,000	-	-	-	8,000,000	-	-	-	-	653,500	-	-	750,000	-	-	-	-	-
2030 Grand Total		38,003,788	175,000	-	-	1,500,000	8,000,000	5,322,663	3,400,000	-	2,500,000	653,500	1,011,275	2,133,333	750,000	6,932,907	3,197,819	191,347	2,235,944	

5 Year Summary:	Annual Cost	City	Department of Transportation/ Federal Highway Administration	Department of Natural Resources	Environment and Natural Resources Trust Fund	Legacy – Outdoor Heritage	Transportation Advancement Account (TAA)	Acquisition Opportunity Funds (AOF)	Regional Park Bonding	Parks and Trails Legacy Funds (PTLF)	Other External Grant Funding	County Program Aid (CPA)	General Fund	Environmental Legacy Fund	Transportation Sales Tax	Parks Operating Staff Offset	County Levy	Unfunded
2026	21,540,775	100,000	2,080,000	-	2,126,000	-	4,331,789	1,500,000	-	1,508,689	-	-	1,752,584	1,200,000	3,900,000	2,850,366	191,347	-
2027	81,544,591	125,000	-	350,000	400,000	8,000,000	4,533,061	3,400,000	3,000,000	1,740,130	2,862,62	1,011,275	2,133,333	750,000	2,613,634	2,961,436	191,347	47,472,746
2028	27,924,418	150,000	-	-	2,750,000	-	3,075,290	3,400,000	-	2,500,000	612,62	1,011,275	2,133,333	750,000	1,765,638	3,077,278	191,347	6,507,634
2029	43,978,297	175,000	-	-	500,000	-	4,360,078	3,400,000	2,500,000	2,500,000	653,50	1,011,275	2,133,333	750,000	1,100,000	3,197,819	191,347	21,505,945
2030	38,003,788	175,000	-	-	1,500,000	8,000,000	5,322,663	3,400,000	-	2,500,000	653,50	1,011,275	2,133,333	750,000	6,932,907	3,197,819	191,347	2,235,944
5 - YEAR TOTAL:	212,991,869	725,000	2,080,000	350,000	7,276,000	16,000,000	21,622,881	15,100,000	5,500,000	10,748,819	4,782,25	4,045,100	10,285,916	4,200,000	16,312,179	15,284,718	956,735	77,722,269

Summary by Function	5 - Year Cost	City	Department of Transportation/ Federal Highway Administration	Department of Natural Resources	Environment and Natural Resources Trust Fund	Legacy- Outdoor Heritage	Transportation Advancement Account (TAA)	Acquisition Opportunity Funds (AOF)	Regional Park Bonding	Parks and Trails Legacy Funds (PTLF)	Other External Grant Funding	County Program Aid (CPA)	General Fund	Environmental Legacy Fund	Transportation Sales Tax	Parks Operating Staff Offset	County Levy	Unfunded
Acquisition	20,133,332	-	-	-	-	-	-	15,100,000	-	-	-	-	5,033,332	-	-	-	-	-
General	26,249,845	-	-	-	-	-	2,500,000	-	-	-	-	1,693,014	4,952,584	-	-	15,284,718	100,000	1,719,529
Greenway Development	46,518,953	-	2,080,000	-	-	-	18,664,811	-	-	-	-	784,801	150,000	-	16,179,342	-	-	8,659,999
Natural Resources	23,418,558	725,000	-	-	-	16,000,000	-	-	-	-	2,493,558	-	-	4,200,000	-	-	-	-
Park Development	95,521,181	-	-	350,000	7,276,000	-	164,805	-	5,500,000	10,748,819	2,288,694	1,567,285	150,000	-	132,837	-	-	67,342,741
Planning	1,150,000	-	-	-	-	-	293,265	-	-	-	-	-	-	-	-	-	-	856,735
5 - YEAR TOTAL:	212,991,869	725,000	2,080,000	350,000	7,276,000	16,000,000	21,622,881	15,100,000	5,500,000	10,748,819	4,782,252	4,045,100	10,285,916	4,200,000	16,312,179	15,284,718	956,735	77,722,269



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ADA Transition Plan Improvements

Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
PG-001	2027	2028	2
Project Location:	JL Key:	Project Type:	Lead Agency:
Countywide		Park Development	Dakota County

Project Description:

High Priority accessibility improvements in outdoor spaces and on trails identified within the Accessibility Audit paid for by the Planning set-aside.

Project Graphic



Project and Fiscal History:

Planning Set-Aside carryover funds (\$75,000) are dedicated for an outdoor spaces and trails accessibility audit. This audit is planned for completion in 2026.

Project Revenues	Phase	Original Project Estimate	Approved Budget	2026 Budget	2027 Estimate	2028 Estimate	2029 Estimate	2030 Estimate	Beyond 2031	Total Revised Project Revenues Estimate	2026 Project Revenues Estimate Change
Other External Grant Funding	Construction	-	-	-	750,000	-	-	-	-	750,000	750,000
Total		-	-	-	750,000	-	-	-	-	750,000	750,000

Project Expenditures	Phase	Original Project Estimate	Approved Budget	2026 Budget	2027 Estimate	2028 Estimate	2029 Estimate	2030 Estimate	Beyond 2031	Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate Change
Modifications/Repairs	Construction	-	-	-	750,000	-	-	-	-	750,000	750,000
Total		-	-	-	750,000	-	-	-	-	750,000	750,000

CIP Delivery Staff Chargeback

Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
1001482	Annually	Ongoing	1
Project Location:	JL Key:	Project Type:	Lead Agency:
Countywide	P00161	General	Dakota County

Project Description:

This request reflects the staffing costs directly related to delivery of the Parks CIP. Delivery includes planning, acquisition, design, design review, restoration, construction/contract management, and overall administration of capital projects through project closeout and transition to operationalization. 2024 and beyond added land conservation Project Delivery expenditures.

Project Graphic



Project and Fiscal History:

Previously Approved: 2023: \$1,981,623 total 2024: \$2,430,838 total (\$2,245,838 Park Fund + \$185,000 ELF) 2025: \$2,743,862 total

Project Revenues	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond 2031	Total Revised Project Revenues Estimate	2026 Project Revenues Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate			
Parks Operating Staff Offset	CIP Staff Delivery	-	-	2,850,366	2,961,436	3,077,278	3,197,819	3,197,819	-	15,284,718	15,284,718
Total		-	-	2,850,366	2,961,436	3,077,278	3,197,819	3,197,819	-	15,284,718	15,284,718

Project Expenditures	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond 2031	Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate			
Other	CIP Staff Delivery	-	-	2,850,366	2,961,436	3,077,278	3,197,819	3,197,819	-	15,284,718	15,284,718
Total		-	-	2,850,366	2,961,436	3,077,278	3,197,819	3,197,819	-	15,284,718	15,284,718

Grant Match (Set-Aside)

Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
1000623	Annually	Ongoing	3
Project Location:	JL Key:	Project Type:	Lead Agency:
Countywide	P00117	General	Dakota County

Project Description:

Funds provide for the County cost share, delivery, and management of grants to advance the protection, preservation, and enhancement of the park and greenway system. Projects may include capital development, operational improvements, resource restoration, maintenance, and other enhancements for parks, greenways, natural resources, and associated visitor service programs. Matching County funds are dependent on County Board approval of grant if grant request is over the \$100,000 amount. Cost sharing grants with cities and agencies are subject to County Board approval of a joint powers agreement.

Project Graphic



Project and Fiscal History:

Previously Approved: 2022: \$525,000 total (ELF); 2023: \$525,000 total (ELF); 2024: \$551,250 total (\$227,685 CPA + \$323,565 ELF); 2025: \$578,813 total (\$192,938 CPA + \$385,875 ELF).

Note: Request includes use of Grant-Match set-aside carryover to supplement new revenues.

Project Revenues	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Revenues Estimate	2026 Project Revenues Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031		
County Program Aid (CPA)	Design	-	-	-	50,000	50,000	50,000	50,000	-	200,000	200,000
County Program Aid (CPA)	Construction	-	-	-	162,714	171,016	179,642	179,642	-	693,014	693,014
Unfunded	Design	-	-	-	425,427	429,032	432,535	432,535	-	1,719,529	1,719,529
County Levy	Construction	-	-	100,000	-	-	-	-	-	100,000	100,000
General Fund	Construction	-	-	102,584	-	-	-	-	-	102,584	102,584
Total		-	-	202,584	638,141	650,048	662,177	662,177	-	2,815,127	2,815,127

Project Expenditures	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031		
Consulting Services	Design	-	-	-	50,000	50,000	50,000	50,000	-	200,000	200,000
New Construction	Construction	-	-	202,584	62,714	71,016	79,642	79,642	-	495,598	495,598
Other	Construction	-	-	-	100,000	100,000	100,000	100,000	-	400,000	400,000
Other	Design	-	-	-	425,427	429,032	432,535	432,535	-	1,719,529	1,719,529
Total		-	-	202,584	638,141	650,048	662,177	662,177	-	2,815,127	2,815,127

Greenway Collaborative (Set-Aside)

Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
1000651	Annually	Ongoing	3
Project Location:	JL Key:	Project Type:	Lead Agency:
Countywide	P50000	Greenway Development	Dakota County

Project Description:

The County, cities, and other agencies have mutual goals to advance the design, acquisition, and construction of regional greenways and trailheads in Dakota County as well as make natural resource improvements. The Greenway Collaborative Program funds are intended to partner, cost-share, and leverage resources with others to advance improvements to the greenway system. This fund can also be used to prepare grant applications and studies with partnering cities and agencies.

Potential Greenway Collaborative Projects (2026-2028)
 Lake Marion Greenway - Ritter Farm to W. of Dodd Blvd/CSAH 9 Lake Marion Greenway - Dodd Blvd Underpass North Creek Greenway - East Community Park to CSAH 46 North Creek Greenway - Johnny Cake Ridge Park North Creek Greenway - Jim Bell Park Rosemount Greenway - Flint Hills Trailhead Rosemount Greenway - McMenomy Gap

Project Graphic



Project and Fiscal History:

Previously Approved: 2023: \$2,300,000 total (\$225,000 ELF + \$1,275,000 SUT + \$400,000 Regional Park Bonding); 2024: \$1,750,000 total (\$262,500 ELF + \$1,487,500 TAA); 2025: \$2,000,000 total (\$1,143,212 TAA + \$856,788 SUT)

Note: Request includes use of Greenway Collaborative set-aside carryover to supplement new revenues.

Project Revenues	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond 2031	Total Revised Project Revenues Estimate	2026 Project Revenues Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate			
Transportation Sales Tax	Construction	-	-	892,163	836,328	832,606	330,000	330,000	-	3,221,097	3,221,097
Active Transportation	Construction	-	-	1,107,837	1,163,672	1,167,394	2,169,509	1,670,000	-	7,278,412	7,278,412
Total		-	-	2,000,000	2,000,000	2,000,000	2,499,509	2,000,000	-	10,499,509	10,499,509

Project Expenditures	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond 2031	Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate			
New Construction	Construction	-	-	2,000,000	2,000,000	2,000,000	2,499,509	2,000,000	-	10,499,509	10,499,509
Total		-	-	2,000,000	2,000,000	2,000,000	2,499,509	2,000,000	-	10,499,509	10,499,509

Greenway Enhancements (Set-Aside)

Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
1000659	Annually	Ongoing	2
Project Location:	JL Key:	Project Type:	Lead Agency:
Countywide	P62000	Greenway Development	Dakota County

Project Description:

There is a need for small project planning, design, and improvements across the greenway system that may include updating signs, improving accessibility, natural resource restoration, enhancing recreation provisions, adding site furnishings, landscaping, and updates to small structures and facilities. Funds may augment other capital projects. This fund will allow for a limited number of improvements per year with individual project costs typically under \$99,000, though some projects may be combined for efficiency in delivery. Greenway Enhancement projects for 2026 may include: Landscaping; natural and cultural resource interpretation signs and media; accessibility and inclusion improvements; greenway nodes and site furnishings; and LED lighting upgrades.

Project Graphic



Greenway Enhancements (examples pictured above) provide smaller-scale improvements across the system.

Project and Fiscal History:

Previously Approved: 2023: \$275,000 total (\$233,750 CPA + \$41,250 ELF); 2024: \$253,877 total (\$215,795 CPA + \$38,082 ELF); 2025: \$269,071 total (\$215,257 CPA + \$53,814 TAA)

Project Revenues	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond 2031	Total Revised Project Revenues Estimate	2026 Project Revenues Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate			
Active Transportation	Construction	-	-	57,005	60,355	107,275	166,916	166,916	-	558,467	558,467
County Program Aid (CPA)	Construction	-	-	-	241,420	212,089	165,646	165,646	165,646	950,447	950,447
General Fund	Construction	-	-	150,000	-	-	-	-	-	150,000	150,000
Total		-	-	207,005	301,775	319,364	332,562	332,562	165,646	1,658,914	1,658,914

Project Expenditures	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond 2031	Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate			
New Construction	Construction	-	-	207,005	301,775	319,364	332,562	332,562	165,646	1,658,914	1,658,914
Total		-	-	207,005	301,775	319,364	332,562	332,562	165,646	1,658,914	1,658,914

Greenway Preservation

Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
2000230	Annually	Ongoing	1
Project Location:	JL Key:	Project Type:	Lead Agency:
Countywide	2000230	General	Dakota County

Project Description:

PRESERVATION: Greenway and Trailhead parking facilities Greenway improvement and rehabilitation projects at various locations throughout the County. Repair deterioration and overlay, reclaim or seal coat deteriorated surfaces with an asphalt surface to prolong the life of the trail, and provide connectivity on new sections of Greenways.

Project Graphic



Project and Fiscal History:

Previously Approved: 2024: \$500,000 (TAA Active Transportation); 2025: \$500,000 (TAA Active Transportation)

Greenway Preservation fund modeled after the Transportation "PRESERVATION: Pedestrian & Bicycle Facilities" Annual budget to overlay, repair and seal coat Greenways and Trailhead parking areas under Dakota County maintenance.

Project Revenues	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Revenues	2026 Project Revenues Estimate
				Budget	Estimate	Estimate	Estimate	Estimate	2031	Estimate	Estimate
Active Transportation	Construction	-	-	500,000	500,000	500,000	500,000	500,000	500,000	3,000,000	3,000,000
Total		-	-	500,000	500,000	500,000	500,000	500,000	500,000	3,000,000	3,000,000

Project Expenditures	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Expenditures	2025 Project Expenditures Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031	Estimate	Estimate
Modifications/Repairs	Construction	-	-	500,000	500,000	500,000	500,000	500,000	500,000	3,000,000	3,000,000
Total		-	-	500,000	500,000	500,000	500,000	500,000	500,000	3,000,000	3,000,000

Greenway & Park Wayfinding Installation (Set-Aside)

Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
2000028	Annually	Ongoing	2
Project Location:	JL Key:	Project Type:	Lead Agency:
Countywide	2000028	Greenway Development	Dakota County

Project Description:

This set-aside will implement Board-approved concepts for wayfinding throughout the Dakota County greenway and park systems. Currently very little wayfinding exists on Greenway trails. Wayfinding provides locational awareness, identifies points of interest, increases awareness of greenway etiquette, conveys safety information; and creates a greenway design signature with Dakota County branding. Implementation will be prioritized based on need and in coordination with new greenway development and park needs.

Project Graphic



Project and Fiscal History:

Previously Approved: 2023: \$225,000 total (SUT); 2024: \$450,000 total (TAA); 2025: \$250,000 total (TAA)

Note: Request includes use of Greenway Wayfinding set-aside carryover to supplement new revenues.

Project Revenues	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond 2031	Total Revised Project Revenues Estimate	2026 Project Revenues Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate			
Active Transportation	Construction	-	-	250,000	250,000	250,000	250,000	250,000	-	1,250,000	1,250,000
Total		-	-	250,000	250,000	250,000	250,000	250,000	-	1,250,000	1,250,000

Project Expenditures	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond 2031	Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate			
Other	Construction	-	-	250,000	250,000	250,000	250,000	250,000	-	1,250,000	1,250,000
Total		-	-	250,000	250,000	250,000	250,000	250,000	-	1,250,000	1,250,000

Interpretive Projects (Set-Aside)

Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
2000231	Annually	Ongoing	3
Project Location:	JL Key:	Project Type:	Lead Agency:
Countywide	2000231	General	Dakota County

Project Description:

For interpretive projects that are not otherwise included in a CIP project (either park or greenway), funds for the design, fabrication, construction or replacement have come out of either the park or greenway enhancement set aside.

Project Graphic



Project and Fiscal History:

Previously Approved 2024: \$50,000 total (\$50,000 CPA); 2025: \$50,000 total (\$50,000 CPA).

Note: Request includes use of Interpretive Projects set-aside carryover to supplement new revenues.

Project Revenues	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Revenues Estimate	2026 Project Revenues Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031		
General Fund	Construction	-	-	50,000	-	-	-	-	-	50,000	50,000
County Program Aid (CPA)	Construction	-	-	-	50,000	50,000	50,000	50,000	-	200,000	200,000
Total		-	-	50,000	50,000	50,000	50,000	50,000	-	250,000	250,000

Project Expenditures	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031		
Other	Construction	-	-	50,000	50,000	50,000	50,000	50,000	-	250,000	250,000
Total		-	-	50,000	50,000	50,000	50,000	50,000	-	250,000	250,000

Lake Byllesby Regional Park Master Plan Improvements

Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
2000457	2025	2027	3
Project Location:	JL Key:	Project Type:	Lead Agency:
Lake Byllesby Regional Park	2000457	Park Development	

Project Description:

The next phase of master plan improvements at Lake Byllesby Regional Park may include some of the following: expanded picnic areas, yurts/ camper cabin lodging options, trail connection between West and East Lake Byllesby, nature play area, boat slips, accessible fishing dock, equipment rentals, concessions, biking area, and additional partnership opportunities with Goodhue County's park.

Project Graphic



Project and Fiscal History:

2025: LCCMR grant approved for \$1,120,000 of ENRTF funding, with County match of \$373,333 (from grant-match set-aside) for West Lake Byllesby Improvements and Restoration.
 Current request: 2027 \$740,130 PTLF (secured) and \$400,000 ENRTF (unsecured).

Project Revenues	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Revenues Estimate	2026 Project Revenues Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031		
Environment and Natural Resources Trust Fund	Construction	-	735,500	-	400,000	-	-	-	-	1,135,500	1,135,500
Parks and Trails Legacy Funds (PTLF)	Construction	-	-	-	740,130	-	-	-	-	740,130	740,130
Total		-	735,500	-	1,140,130	-	-	-	-	1,875,630	1,875,630

Project Expenditures	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031		
New Construction	Construction	-	735,500	-	1,140,130	-	-	-	-	1,875,630	1,875,630
Total		-	735,500	-	1,140,130	-	-	-	-	1,875,630	1,875,630

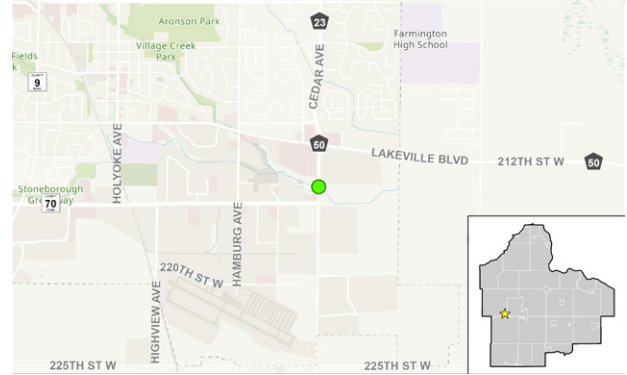
Lake Marion Greenway - Cedar Avenue (CSAH23) Crossing

Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
PG-002	2029	2029	3
Project Location:	JL Key:	Project Type:	Lead Agency:
Lakeville		Greenway Development	Dakota County

Project Description:

This project request will provide funding to provide final design for a grade-separated crossing of Cedar Ave (CSAH23) along the Lake Marion Greenway in Lakeville. This crossing will be one of the highest-traffic volume crossing along the corridor, posing a significant safety risk for pedestrians, bicyclists, and motorists. Preliminary design of the crossing was completed in early 2023.

Project Graphic



Project and Fiscal History:

Previously Approved: 2022: Funds allocated through the Greenway Acceleration Set-Aside (P30001) for preliminary design.

Note: Additional external funding may be sought for this project. Use of external funds are subject to the approval and acceptance of the County Board.

Project Revenues	Phase	Original Project Estimate	Approved Budget							Total Revised Project Revenues Estimate	2026 Project Revenues Estimate Change
				2026 Budget	2027 Estimate	2028 Estimate	2029 Estimate	2030 Estimate	Beyond 2031		
Active Transportation	Design	-	-	-	-	-	195,000	-	-	195,000	195,000
Transportation Sales Tax	Design	-	-	-	-	-	130,000	-	-	130,000	130,000
Total		-	-	-	-	-	325,000	-	-	325,000	325,000

Project Expenditures	Phase	Original Project Estimate	Approved Budget							Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate Change
				2026 Budget	2027 Estimate	2028 Estimate	2029 Estimate	2030 Estimate	Beyond 2031		
Consulting Services	Design	-	-	-	-	-	325,000	-	-	325,000	325,000
Total		-	-	-	-	-	325,000	-	-	325,000	325,000

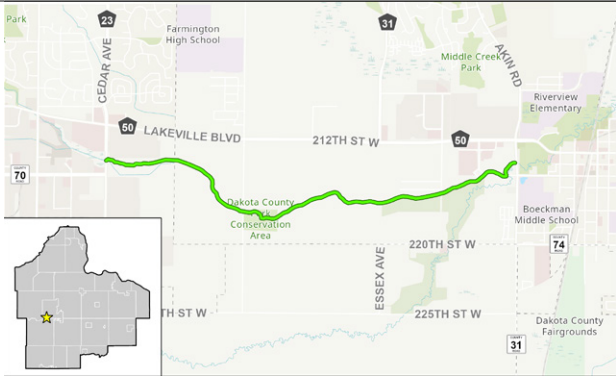
Lake Marion Greenway - Cedar Avenue (CSAH 23) to Denmark

Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
PG-003	2028	2029	3
Project Location:	JL Key:	Project Type:	Lead Agency:
Lakeville and Farmington		Greenway Development	Dakota County

Project Description:

NEW - Tier two Greenway. Current request would be for preliminary design to be completed in 2028-2029 with final design and land acquisition and easements to occur with a future project.

Project Graphic



Project and Fiscal History:

Project Revenues	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond 2031	Total Revised Project Revenues Estimate	2026 Project Revenues Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate			
Active Transportation	Design	-	-	-	-	147,394	-	-	-	147,394	147,394
Transportation Sales Tax	Design	-	-	-	-	152,606	-	-	-	152,606	152,606
Total		-	-	-	-	300,000	-	-	-	300,000	300,000

Project Expenditures	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond 2031	Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate			
Consulting Services	Design	-	-	-	-	300,000	-	-	-	300,000	300,000
Total		-	-	-	-	300,000	-	-	-	300,000	300,000

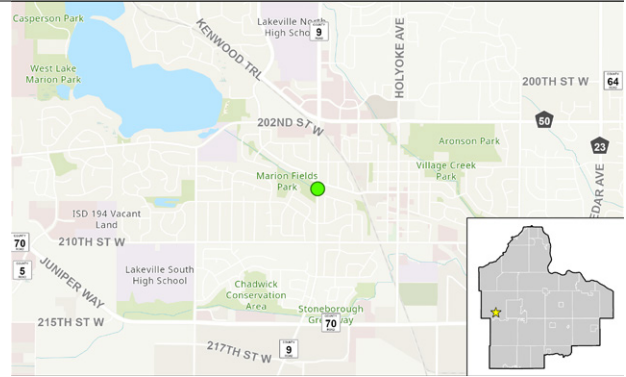
Lake Marion Greenway - Dodd Road (CSAH 9) Underpass

Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
PG-004; 09-065	2027	2027	2
Project Location:	JL Key:	Project Type:	Lead Agency:
Lakeville		Greenway Development	Lakeville

Project Description:

This request will provide funding for the construction of the Lake Marion Greenway Dodd Road (CSAH 9) Underpass. Preliminary and Final Design is being led by the city of Lakeville. Construction will also be led by the city of Lakeville.

Project Graphic



Project and Fiscal History:

Note: The underpass is estimated to cost \$400,000. Transportation project 09-065 is funding 85% (\$340,000) of the grade-separated crossing associated with CSAH construction costs. The remaining 15% (\$60,999) and additional Greenway construction outside of the County right-of-way.

Additional external funding may be sought for this project. Use of external funds are subject to approval and acceptance of the County Board.

Project Revenues	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Revenues Estimate	2026 Project Revenues Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031		
Active Transportation	Construction	-	-	-	42,000	-	-	-	-	42,000	42,000
Transportation Sales Tax	Construction	-	-	-	18,000	-	-	-	-	18,000	18,000
Total		-	-	-	60,000	-	-	-	-	60,000	60,000

Project Expenditures	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031		
New Construction	Construction	-	-	-	60,000	-	-	-	-	60,000	60,000
Total		-	-	-	60,000	-	-	-	-	60,000	60,000

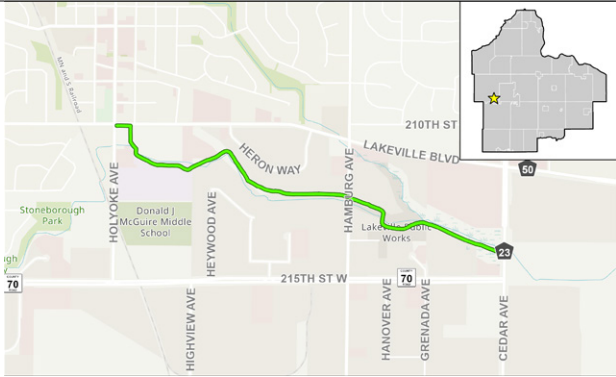
Lake Marion Greenway - Holyoke Ave to Cedar Ave (CSAH 23)

Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
PG-005	2029	2031	3
Project Location:	JL Key:	Project Type:	Lead Agency:
Lakeville		Greenway Development	Dakota County

Project Description:

This request provides funding for the County share of a potential city-led project to conduct final design for the segment of the Lake Marion Greenway connecting downtown Lakeville from Holyoke Ave to CSAH 23 (Cedar Ave). Preliminary design was completed in 2023. This project would focus on trail improvements; a separate project request would provide a grade separated crossing of CSAH 23.

Project Graphic



Project and Fiscal History:

Previously Approved: 2022: Funds allocated through the Greenway Acceleration Set-Aside (P30001) for preliminary design.

Note: Cost sharing grants with cities and agencies are subject to County Board approval of a joint powers agreement.

Project Revenues	Phase	Original Project Estimate	Approved Budget							Total Revised Project Revenues Estimate	2026 Project Revenues Estimate Change
				2026 Budget	2027 Estimate	2028 Estimate	2029 Estimate	2030 Estimate	Beyond 2031		
Active Transportation	Design	-	-	-	-	-	180,000	-	-	180,000	180,000
Transportation Sales Tax	Design	-	-	-	-	-	120,000	-	-	120,000	120,000
Transportation Sales Tax	Construction	-	-	-	-	-	1,080,000	-	-	1,080,000	1,080,000
Total		-	-	-	-	-	300,000	1,080,000	-	1,380,000	1,380,000

Project Expenditures	Phase	Original Project Estimate	Approved Budget							Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate Change
				2026 Budget	2027 Estimate	2028 Estimate	2029 Estimate	2030 Estimate	Beyond 2031		
Consulting Services	Design	-	-	-	-	-	300,000	-	-	300,000	300,000
New Construction	Construction	-	-	-	-	-	1,080,000	-	-	1,080,000	1,080,000
Total		-	-	-	-	-	300,000	1,080,000	-	1,380,000	1,380,000

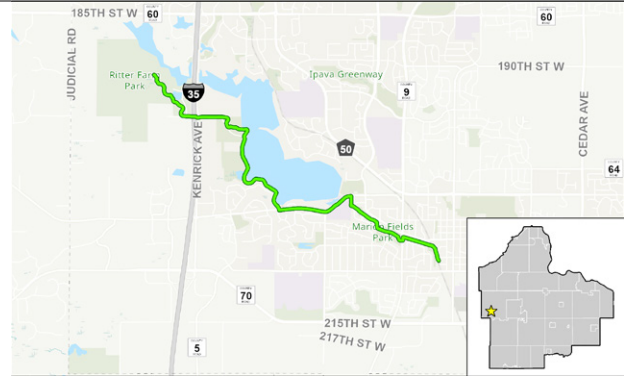
Lake Marion Greenway - Lakeville (Ritter Farm Park to Holyoke) [city-led]

Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
2000453	2025	2027	2
Project Location:	JL Key:	Project Type:	Lead Agency:
Lakeville	2000453	Greenway Development	Lakeville

Project Description:

This request provides funding for the County share of the city-led project to conduct final design and construction for the segment of the Lake Marion Greenway connecting Ritter Farm Park to downtown Lakeville. Preliminary design was completed in 2023 for the downtown Lakeville Segment. This project will focus on upgrading city trail segments to Dakota County Greenway standards and constructing new segments in Caspersen Park and Ritter Farm Park. Cost sharing grants with cities and agencies are subject to County Board approval of a joint powers agreement.

Project Graphic



Project and Fiscal History:

Previously Approved: 2022: Funds allocated through the Greenway Acceleration Set-Aside (P30001) for preliminary design.

Design & Construction: 85% County 15% City cost-share per Greenway Collaborative practices. The City of Lakeville has secured \$1,797,000 in LCCMR funds and \$250,000 in grant funding from the DNR for the construction phase which will include work from Ritter Farm to Holyoke Ave.

Note: Additional funding may be sought for this project. Use of external funds are subject to the approval and acceptance of the County Board.

Project Revenues	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Revenues Estimate	2026 Project Revenues Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031		
Active Transportation	Design	-	40,000	-	-	-	-	-	-	40,000	40,000
Transportation Sales Tax	Design	-	60,000	-	-	-	-	-	-	60,000	60,000
Active Transportation	Construction	-	-	233,338	-	-	-	-	-	233,338	233,338
Transportation Sales Tax	Construction	-	-	369,382	-	-	-	-	-	369,382	369,382
Total		-	100,000	602,720	-	-	-	-	-	702,720	702,720

Project Expenditures	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031		
Consulting Services	Design	-	100,000	-	-	-	-	-	-	100,000	100,000
New Construction	Construction	-	-	602,720	-	-	-	-	-	602,720	602,720
Total		-	100,000	602,720	-	-	-	-	-	702,720	702,720

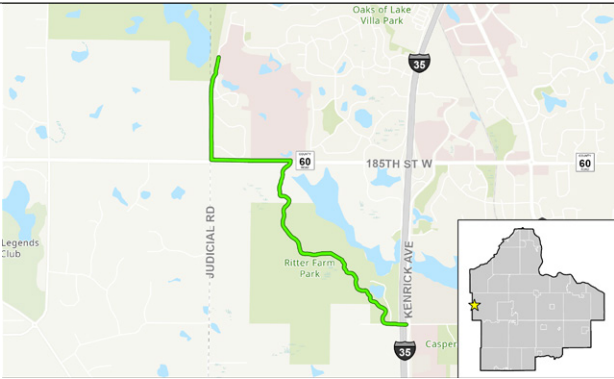
Lake Marion Greenway - Ritter Farm to Murphy-Hanrehan Park Reserve

Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
PG-006	2029	2031	3
Project Location:	JL Key:	Project Type:	Lead Agency:
Lakeville		Greenway Development	Dakota County

Project Description:

NEW - Tier two Greenway. Current request would be for preliminary design to be completed in 2029 with final design and construction proposed beyond 2030. Will include grade separated crossings of I-35 and 185th Street West (County Road 60). Subject to development and easement acquisition.

Project Graphic



Project and Fiscal History:

Project Revenues	Phase	Original Project Estimate	Approved Budget	2026 Budget	2027 Estimate	2028 Estimate	2029 Estimate	2030 Estimate	Beyond 2031	Total Revised Project Revenues Estimate	2026 Project Revenues
											Estimate Change
Active Transportation	Design	-	-	-	-	-	180,000	-	-	180,000	180,000
Transportation Sales Tax	Design	-	-	-	-	-	120,000	-	-	120,000	120,000
Active Transportation	Construction	-	-	-	-	-	-	-	1,785,000	1,785,000	1,785,000
Transportation Sales Tax	Construction	-	-	-	-	-	-	-	1,190,000	1,190,000	1,190,000
Total		-	-	-	-	-	300,000	-	2,975,000	3,275,000	3,275,000

Project Expenditures	Phase	Original Project Estimate	Approved Budget	2026 Budget	2027 Estimate	2028 Estimate	2029 Estimate	2030 Estimate	Beyond 2031	Total Revised Project Expenditures Estimate	2025 Project Expenditures
											Estimate Change
Consulting Services	Design	-	-	-	-	-	300,000	-	-	300,000	300,000
New Construction	Construction	-	-	-	-	-	-	-	2,975,000	2,975,000	2,975,000
Total		-	-	-	-	-	300,000	-	2,975,000	3,275,000	3,275,000

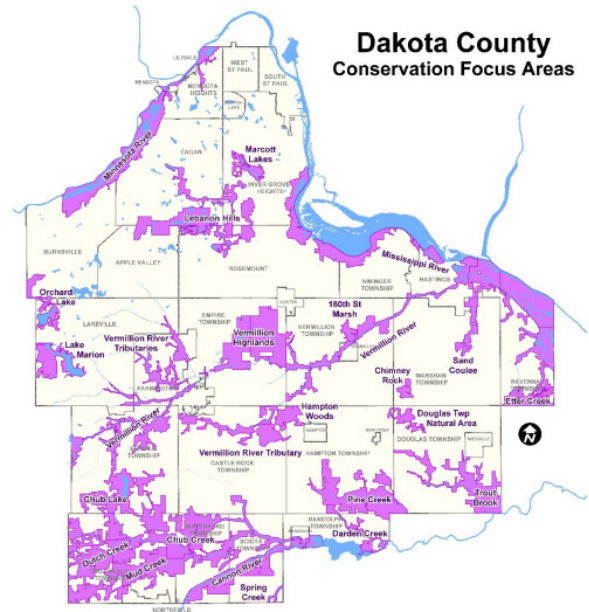
Land Conservation

Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
2000460	Annually	Ongoing	1
Project Location:	JL Key:	Project Type:	Lead Agency:
Countywide	2000460	Natural Resources	Dakota County

Project Description:

Acquire an estimated 380 acres of easements and fee title for County Park Conservation Areas or non-County public entities over four years. Restore and enhance an estimated 520 acres of non-County public land and existing easements and an estimated 280 acres of parkland over five years.

Project Graphic



Project and Fiscal History:

This project continues a long history of the County acquiring conservation easements or fee title from private landowners, assisting other public entities in protecting land that will be owned by that entity and restoring/enhancing those protected properties. The County received Outdoor Heritage (OH) funds in 2009, 2010, 2012, 2013, 2014, 2018, 2019 and 2022. Additional external funding will be requested for 2026 and 2028 to support the activities identified in the Land Conservation Plan.

Project Revenues	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Revenues Estimate	2026 Project Revenues Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031		
City	Restoration	-	-	100,000	125,000	150,000	175,000	175,000	-	725,000	725,000
Legacy – Outdoor Heritage	Restoration	-	-	-	2,000,000	-	-	2,000,000	-	4,000,000	4,000,000
Legacy – Outdoor Heritage	Acquisition	-	-	-	6,000,000	-	-	6,000,000	-	12,000,000	12,000,000
Total		-	-	100,000	8,125,000	150,000	175,000	8,175,000	-	16,725,000	16,725,000

Project Expenditures	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031		
Natural Resource Improvements	Restoration	-	-	100,000	2,125,000	150,000	175,000	2,175,000	-	4,725,000	4,725,000
Land Acquisition	Acquisition	-	-	-	6,000,000	-	-	6,000,000	-	12,000,000	12,000,000
Total		-	-	100,000	8,125,000	150,000	175,000	8,175,000	-	16,725,000	16,725,000

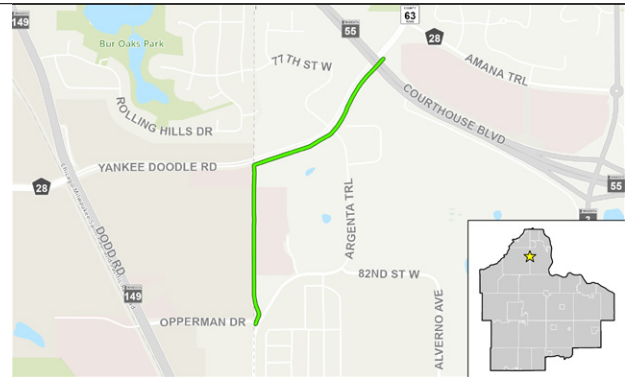
Lebanon Hills Greenway - Eagan/Inver Grove Heights TH55 & CSAH28 Crossings

Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
PG-007	2028	2029	3
Project Location:	JL Key:	Project Type:	Lead Agency:
Eagan and Inver Grove Heights		Greenway Development	Dakota County

Project Description:

This project request will provide funding to provide final design for trail and grade-separated crossings of TH55 and Yankee Doodle Road (CSAH28) along the Lebanon Hills Greenway in Eagan and Inver Grove Heights. These crossings will be among the highest-traffic volume crossings along the corridor, posing significant safety risks for pedestrians, bicyclists, and motorists. Preliminary and feasibility design of the crossings was completed in 2023.

Project Graphic



Project and Fiscal History:

Previously Approved: 2022: Funds allocated through the Greenway Acceleration Set-Aside (P30001) for preliminary design.

Note: Transportation Project 28-073 is funding 85% of the grade-separated crossing associated CSAH construction costs. This project is funding the remaining 15% and additional Greenway construction outside of the County right-of-way.

Additional external funding may be sought for this project. Use of external funds are subject to the approval and acceptance of the County Board.

Project Revenues	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Revenues Estimate	2026 Project Revenues Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031		
Active Transportation	Design	-	-	-	-	207,394	-	-	-	207,394	207,394
Transportation Sales Tax	Design	-	-	-	-	192,606	-	-	-	192,606	192,606
Total		-	-	-	-	400,000	-	-	-	400,000	400,000

Project Expenditures	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031		
Consulting Services	Design	-	-	-	-	400,000	-	-	-	400,000	400,000
Total		-	-	-	-	400,000	-	-	-	400,000	400,000

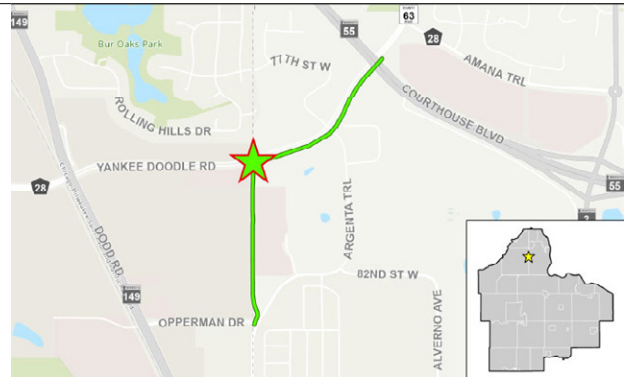
Lebanon Hills Greenway - Eagan/Inver Grove Heights Yankee Doodle Rd (CSAH 28) Tunnel

Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
PG-008; 28-073	2029	2030	3
Project Location:	JL Key:	Project Type:	Lead Agency:
Eagan & Inver Grove Heights		Greenway Development	Dakota County

Project Description:

This project will include a grade separated tunnel crossing of Yankee Doodle Road (CSAH 28) which is one of the highest volume traffic crossings for the Lebanon Hills Greenway and poses significant safety risks for pedestrians, bicyclists, and motorists. Preliminary and feasibility design of the crossing was completed in 2023, and final design engineering is proposed to begin in 2028.

Project Graphic



Project and Fiscal History:

Previously Approved: 2022: Funds allocated through the Greenway Acceleration Set-Aside (P30001) for preliminary design.

Transportation project 28-073 is covering 85% of the cost of the tunnel construction with Parks cover the remaining 15%.

Project Revenues	Phase	Original Project Estimate	Approved Budget	2026 Budget	2027 Estimate	2028 Estimate	2029 Estimate	2030 Estimate	Beyond 2031	Total Revised Project Revenues Estimate	2026 Project Revenues Estimate
											Change
Active Transportation	Construction	-	-	-	-	-	450,000	-	-	450,000	450,000
Transportation Sales Tax	Construction	-	-	-	-	-	300,000	-	-	300,000	300,000
Total		-	-	-	-	-	750,000	-	-	750,000	750,000

Project Expenditures	Phase	Original Project Estimate	Approved Budget	2026 Budget	2027 Estimate	2028 Estimate	2029 Estimate	2030 Estimate	Beyond 2031	Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate
											Change
New Construction	Construction	-	-	-	-	-	750,000	-	-	750,000	750,000
Total		-	-	-	-	-	750,000	-	-	750,000	750,000

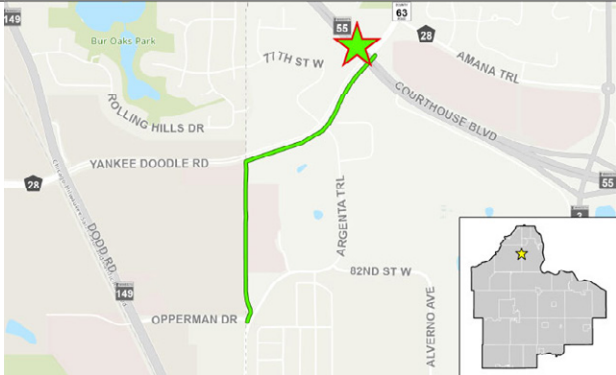
Lebanon Hills Greenway - Inver Grove Heights TH55 Bridge

Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
PG-009	2030	2031	3
Project Location:	JL Key:	Project Type:	Lead Agency:
Inver Grove Heights		Greenway Development	Dakota County

Project Description:

This project will include a grade separated bridge crossing of TH55 which is one of the highest volume traffic crossings for the Lebanon Hills Greenway and poses significant safety risks for pedestrians, bicyclists, and motorists. Preliminary and feasibility design of the crossing was completed in 2023, and final design engineering is proposed to begin in 2028.

Project Graphic



Project and Fiscal History:

Previously Approved: 2022: Funds allocated through the Greenway Acceleration Set-Aside (P30001) for preliminary design.

Project Revenues	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond 2031	Total Revised Project Revenues Estimate	2026 Project Revenues Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate			
Active Transportation	Construction	-	-	-	-	-	-	1,513,181	-	1,513,181	1,513,181
Transportation Sales Tax	Construction	-	-	-	-	-	-	1,633,820	-	1,633,820	1,633,820
Unfunded	Construction	-	-	-	-	-	-	352,999	-	352,999	352,999
Total		-	-	-	-	-	-	3,500,000	-	3,500,000	3,500,000

Project Expenditures	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond 2031	Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate			
New Construction	Construction	-	-	-	-	-	-	3,500,000	-	3,500,000	3,500,000
Total		-	-	-	-	-	-	3,500,000	-	3,500,000	3,500,000

Lebanon Hills Greenway - Lebanon Hills Regional Park to Dodd Rd (TH149)

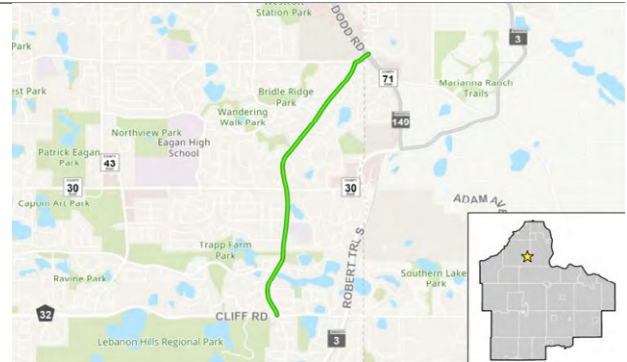
Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
2000454	2025	2027	2
Project Location:	JL Key:	Project Type:	Lead Agency:
Eagan	2000454	Greenway Development	Dakota County

Project Description:

This request provides funding to construct the segment of the Lebanon Hills Greenway connecting Lebanon Hills Regional Park to Dodd Road (TH149). Preliminary design was completed in early 2023. Final design started in 2025.

Cost sharing grants with cities and agencies are subject to County Board approval of a joint powers agreement.

Project Graphic



Project and Fiscal History:

Previously Approved: 2022: Funds allocated through the Greenway Acceleration Set-Aside (P30001) for preliminary design. 2025: \$417,922 funds allocated for final design and engineering (SUT and TAA).

Note: Additional external funding may be sought for this project. Use of external funds are subject to the approval and acceptance of the County Board.

Project Revenues	Phase	Original Project Estimate	Approved Budget	2026 Budget	2027 Estimate	2028 Estimate	2029 Estimate	2030 Estimate	Beyond 2031	Total Revised Project Revenues Estimate	2026 Project Revenues Estimate Change
										2026 Budget	2027 Estimate
Active Transportation	Design	-	123,212	-	-	-	-	-	-	123,212	123,212
Transportation Sales Tax	Design	-	176,788	-	-	-	-	-	-	176,788	176,788
Active Transportation	Construction	-	-	989,805	-	-	-	-	-	989,805	989,805
Transportation Sales Tax	Construction	-	-	936,662	-	-	-	-	-	936,662	936,662
Total		-	300,000	1,926,467	-	-	-	-	-	2,226,467	2,226,467

Project Expenditures	Phase	Original Project Estimate	Approved Budget	2026 Budget	2027 Estimate	2028 Estimate	2029 Estimate	2030 Estimate	Beyond 2031	Total Revised Project Expenditures Estimate	2026 Project Expenditures Estimate Change
										2026 Budget	2027 Estimate
Consulting Services	Design	-	300,000	-	-	-	-	-	-	300,000	300,000
New Construction	Construction	-	-	1,786,467	-	-	-	-	-	1,786,467	1,786,467
Consulting Services	Construction	-	-	140,000	-	-	-	-	-	140,000	140,000
Total		-	300,000	1,926,467	-	-	-	-	-	2,226,467	2,226,467

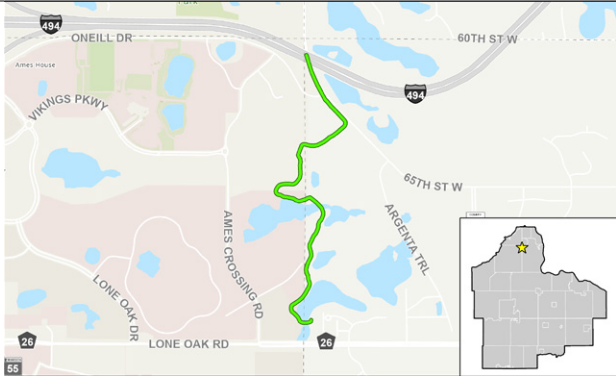
Lebanon Hills Greenway - Lone Oak Road (CSAH 26) to I-494

Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
2000636	2026	2029	3
Project Location:	JL Key:	Project Type:	Lead Agency:
Inver Grove Heights and Eagan		Greenway Development	Dakota County

Project Description:

NEW - Tier two Greenway. Current request would be for preliminary and alignment design to be completed in 2026-2027 with final design and land acquisition and easements in 2027-2028. Construction would be split into two years 2028-2029.

Project Graphic



Project and Fiscal History:

Project Revenues	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Revenues Estimate	2026 Project Revenues Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031		
Active Transportation	Design	-	-	121,770	143,672	-	-	-	-	265,442	265,442
Transportation Sales Tax	Design	-	-	128,230	156,328	-	-	-	-	284,558	284,558
Unfunded	Construction	-	-	-	-	1,000,000	1,000,000	-	-	2,000,000	2,000,000
Total		-	-	250,000	300,000	1,000,000	1,000,000	-	-	2,550,000	2,550,000

Project Expenditures	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031		
Consulting Services	Design	-	-	250,000	300,000	-	-	-	-	550,000	550,000
New Construction	Construction	-	-	-	-	1,000,000	1,000,000	-	-	2,000,000	2,000,000
Total		-	-	250,000	300,000	1,000,000	1,000,000	-	-	2,550,000	2,550,000

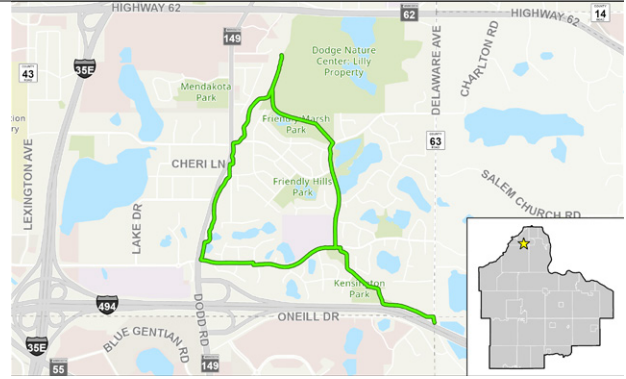
Lebanon Hills Greenway - Mendota Heights Gap

Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
2000637	2026	2029	3
Project Location:	JL Key:	Project Type:	Lead Agency:
Mendota Heights		Greenway Development	Dakota County

Project Description:

NEW - Tier one Greenway. Current request would be for preliminary and alignment design to be completed in 2026-2027 in close coordination with Mendota Heights and MnDOT. Final design and land acquisition and easements in 2028-2029. Construction would be proposed beyond 2028-2029. Project will complete a key gap in the system from the start of the Greenway just south of Highway 62 to I-494.

Project Graphic



Project and Fiscal History:

Project Revenues	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Revenues Estimate	2026 Project Revenues Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031		
Active Transportation	Design	-	-	104,805	-	-	-	-	-	104,805	104,805
Transportation Sales Tax	Design	-	-	195,195	-	-	-	-	-	195,195	195,195
Unfunded	Construction	-	-	-	-	2,430,000	-	-	-	2,430,000	2,430,000
Total		-	-	300,000	-	2,430,000	-	-	-	2,730,000	2,730,000

Project Expenditures	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031		
Consulting Services	Design	-	-	300,000	-	-	-	-	-	300,000	300,000
New Construction	Construction	-	-	-	-	2,430,000	-	-	-	2,430,000	2,430,000
Total		-	-	300,000	-	2,430,000	-	-	-	2,730,000	2,730,000

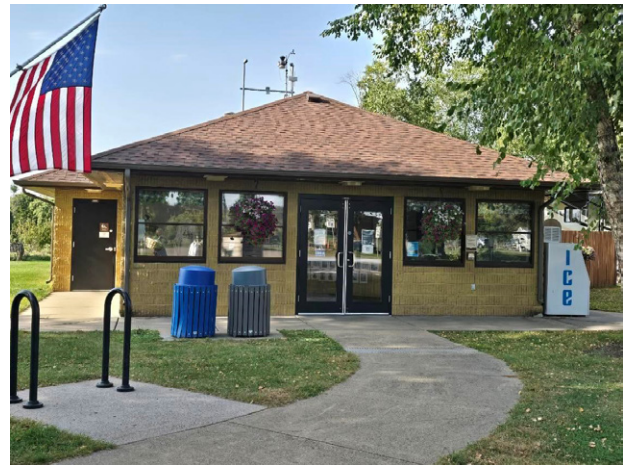
Lebanon Hills and Lake Byllesby Regional Parks: Campground Buildings and Beach House Replacement/Renovation Project

Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
2000405	2025	2029	3
Project Location:	JL Key:	Project Type:	Lead Agency:
Lebanon Hills Regional Park & Lake Byllesby Regional Park	2000405	Park Development	Dakota County

Project Description:

The 2015 Lebanon Hills Regional Park Master Plan identified the beach house needing improvements starting with an architectural and programmatic evaluation, followed by potential replacement. It also recommends the following for the campground buildings:-New campground contact station and trailhead off the entry road, with a front office, small back office, utility room, restrooms, storage, winter warming space, and rental equipment, such as bicycles. Visitor parking is expanded. The 2018 Lake Byllesby Master Plan states: A restroom building with toilets and showers will be located in the center of the campground, accessible by a paved trail. This will also serve as an emergency shelter in case of inclement weather in the near term. Long-term, the lodge building will be the storm shelterA lodge area, which contains restrooms and showers to serve campers, emergency shelter for campers and park users, space for programs and room rental, rental of park equipment, a camp store, and winter warming amenities. The building may be designed with efficient technologies, such as a green roof, solar panels, and geothermal heating.

Project Graphic



Project and Fiscal History:

Previously Approved: 2023: \$1,633,095 State Modernizing Parks and Trails Fund (one-time appropriation) 2025: \$1,000,000 Park Fund
Current Request 2027: \$22,000,000 of State Bonding (unsecured)

Note: Additional external funding may be sought for this project. Use of external funds are subject to the approval and acceptance of the County Board. Availability of State and Regional Park Bonding and PTLF is dependent upon legislative outcomes and County Board acceptance of grant funds.

Project Revenues	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Revenues Estimate	2026 Project Revenues Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031		
Metropolitan Council	Construction	-	1,633,095	-	-	-	-	-	-	1,633,095	1,633,095
Park Fund	Construction	-	1,000,000	-	-	-	-	-	-	1,000,000	1,000,000
Unfunded	Construction	-	-	-	22,000,000	-	-	-	-	22,000,000	22,000,000
Total		-	2,633,095	-	22,000,000	-	-	-	-	24,633,095	24,633,095

Project Expenditures	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031		
New Construction	Construction	-	2,633,095	-	22,000,000	-	-	-	-	24,633,095	24,633,095
Total		-	2,633,095	-	22,000,000	-	-	-	-	24,633,095	24,633,095

Lebanon Hills Regional Park and Spring Lake Park Reserve Retreat Centers Improvement Analysis

Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
2000459	2025	2029	3
Project Location:	JL Key:	Project Type:	Lead Agency:
Lebanon Hills Regional Park & Spring Lake Park Reserve	2000459	Park Development	Dakota County

Project Description:

Currently the Lebanon Hills Regional Park and Spring Lake Park Reserve retreat centers are at full capacity to adequately host programming and field trips and have building deficiencies due to age and deferred maintenance needs. The 2025 study will analyze opportunities to improve capacity for programming and events, modernize facilities, and update and enhance natural resources of the sites. Construction of recommended improvements would be tentatively planned for 2029.

Project Graphic



Project and Fiscal History:

Previously Approved: 2025: \$250,000 for study and design (\$118,955 CPA and \$131,045 Park Fund)
 Current Request: 2028: \$2,500,000 Parks and Trails Legacy Fund (unsecured)

Note: Availability of PTLF is dependent upon legislative outcomes and County Board acceptance of grant funds.

Project Revenues	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Revenues Estimate	2026 Project Revenues Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031		
County Program Aid (CPA)	Design	-	118,955	-	-	-	-	-	-	118,955	118,955
Park Fund	Design	-	131,045	-	-	-	-	-	-	131,045	131,045
Parks and Trails Legacy Funds (PTLF)	Construction	-	-	-	-	-	2,500,000	-	-	2,500,000	2,500,000
Total		-	250,000	-	-	-	2,500,000	-	-	2,750,000	2,750,000

Project Expenditures	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031		
Consulting Services	Design	-	250,000	-	-	-	-	-	-	250,000	250,000
New Construction	Construction	-	-	-	-	-	2,500,000	-	-	2,500,000	2,500,000
Total		-	250,000	-	-	-	2,500,000	-	-	2,750,000	2,750,000

Lebanon Hills Regional Park - Sustainable Trail Improvements (Phase 2)

Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
2000235	2026	2029	2
Project Location:	JL Key:	Project Type:	Lead Agency:
Lebanon Hills Regional Park		Park Development	Dakota County

Project Description:

The Phase II alignments shown in the recommendation maps within the Sustainable Trails Study are conceptual and will require additional trail design and engagement to determine final trail realignments. This phase would address trail maintenance practices, recommendations to de berm, develop proper outslope with roling grades and earthen rollers, knicks, and rerouting fall line trails.

Project Graphic



Project and Fiscal History:

Previously Approved for Phase 1: \$1,700,101
 Current Request for Phase 2: 2026: \$2,126,000 recommended by LCCMR for ENRTF funding. This will require legislative approval in 2026.

Project Revenues	Phase	Original Project Estimate	Approved Budget	2026 Budget	2027 Estimate	2028 Estimate	2029 Estimate	2030 Estimate	Beyond 2031	Total Revised Project Revenues Estimate	2026 Project Revenues Estimate Change
Environment and Natural Resources Trust Fund	Restoration	-	-	2,126,000	-	-	-	-	-	2,126,000	2,126,000
Total		-	-	2,126,000	-	-	-	-	-	2,126,000	2,126,000

Project Expenditures	Phase	Original Project Estimate	Approved Budget	2026 Budget	2027 Estimate	2028 Estimate	2029 Estimate	2030 Estimate	Beyond 2031	Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate Change
Natural Resource Improvements	Restoration	-	-	2,126,000	-	-	-	-	-	2,126,000	2,126,000
Total		-	-	2,126,000	-	-	-	-	-	2,126,000	2,126,000

Lebanon Hills Visitor Center Improvements

Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
PG-010	2028	2030	3
Project Location:	JL Key:	Project Type:	Lead Agency:
Lebanon Hills Regional Park		Park Development	Dakota County

Project Description:

Currently the Lebanon Hills Regional Park Visitor Center is at full capacity for staff space, storage space and cannot adequately meet outdoor education programming and field trip demand. The building also has a number of deficiencies that need to be addressed. This study would analyze opportunities to expand/renovate the Visitor Center to improve capacity for programming, events, supplies and equipment, and staff offices. Construction would be tentatively planned for 2028-2030.

Project Graphic



Project and Fiscal History:

Design in 2028; improvements in 2029 and 2030.

Project Revenues	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Revenues Estimate	2026 Project Revenues Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031		
County Program Aid (CPA)	Design	-	-	-	-	68,134	-	-	-	68,134	68,134
Regional Park Bonding	Construction	-	-	-	-	-	2,500,000	-	-	2,500,000	2,500,000
Parks and Trails Legacy Funds (PTLF)	Construction	-	-	-	-	-	-	2,500,000	-	2,500,000	2,500,000
Unfunded	Design	-	-	-	-	81,866	-	-	-	81,866	81,866
Total		-	-	-	-	150,000	2,500,000	2,500,000	-	5,150,000	5,150,000

Project Expenditures	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031		
Consulting Services	Design	-	-	-	-	150,000	-	-	-	150,000	150,000
New Construction	Construction	-	-	-	-	-	2,500,000	2,500,000	-	5,000,000	5,000,000
Total		-	-	-	-	150,000	2,500,000	2,500,000	-	5,150,000	5,150,000

Lower Spring Lake Park Reserve Interpretive/Nature Center

Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
1000637	2028	2030	3
Project Location:	JL Key:	Project Type:	Lead Agency:
Spring Lake Park Reserve	P00148	Park Development	Dakota County

Project Description:

The Spring Lake Park Reserve Master Plan was approved by the County Board in 2021, which included the development of a river and prairie interpretive/nature center.

Project Graphic



Project and Fiscal History:

Current Request: 2028: \$2,000,000 (ENRTF- unsecured) for design and preparation of a River/Prairie Interpretive Center 2029: \$20,000,000 (unfunded) for construction.

Note: Additional external funding may be sought for this project. Use of external funds are subject to the approval and acceptance of the County Board.

Project Revenues	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond 2031	Total Revised Project Revenues Estimate	2026 Project Revenues Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate			
Environment and Natural Resources Trust Fund	Construction	-	-	-	-	2,000,000	-	-	-	2,000,000	2,000,000
Unfunded	Construction	-	-	-	-	-	20,000,000	-	-	20,000,000	20,000,000
Total		-	-	-	-	2,000,000	20,000,000	-	-	22,000,000	22,000,000

Project Expenditures	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond 2031	Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate			
New Construction	Construction	-	-	-	-	2,000,000	20,000,000	-	-	22,000,000	22,000,000
Total		-	-	-	-	2,000,000	20,000,000	-	-	22,000,000	22,000,000

Miesville Ravine Park Reserve Long-Range Plan Improvements

Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
2000236	2026	2030	2
Project Location:	JL Key:	Project Type:	Lead Agency:
Miesville Ravine Park Reserve	2000236	Park Development	Dakota County

Project Description:

Continued Phase I Improvements per approved Long-Range Plan: 2026-
 An additional \$1,200,000 of PTLF for Cannon River Access and Trout
 Brook Improvements (2024 also had \$1,704,889 PTLF)
 Phase II: 2030- \$1,000,000 Natural Resources focus (speculative ENRTF)

Project Graphic



Project and Fiscal History:

Previously Approved: 2024: \$1,704,889 PTLF (Phase 1)

Project Revenues	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Revenues Estimate	2026 Project Revenues Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031		
Parks and Trails Legacy Funds (PTLF)	Construction	-	-	1,200,000	-	-	-	-	-	1,200,000	1,200,000
Environment and Natural Resources Trust Fund	Restoration	-	-	-	-	-	-	1,000,000	-	1,000,000	1,000,000
Total		-	-	1,200,000	-	-	-	1,000,000	-	2,200,000	2,200,000

Project Expenditures	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031		
New Construction	Construction	-	-	1,200,000	-	-	-	-	-	1,200,000	1,200,000
Natural Resource Improvements	Restoration	-	-	-	-	-	-	1,000,000	-	1,000,000	1,000,000
Total		-	-	1,200,000	-	-	-	1,000,000	-	2,200,000	2,200,000

Mill Towns Trail Alignment Study

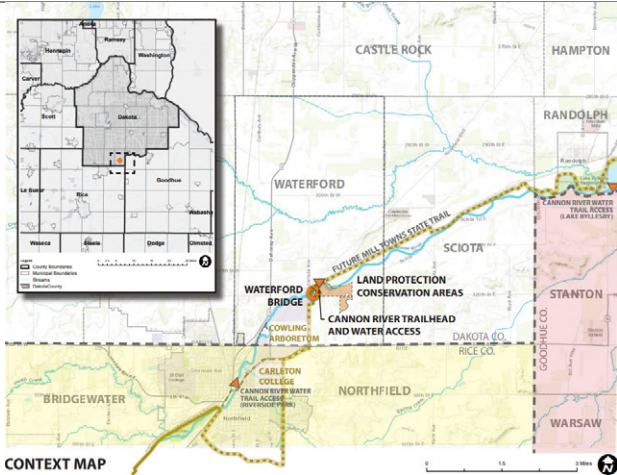
Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
2000641; 94-005	2026	2027	3
Project Location:	JL Key:	Project Type:	Lead Agency:
Waterford Township, Sciota Township and Randolph		Greenway Development	Dakota County

Project Description:

RESOURCES: Preliminary Engineering and Feasibility Alignment Analysis

Feasibility alignment analysis of the DNR Mill Towns State trail engineering from the Waterford Bridge CSAH 47 (Northfield Boulevard) to CSAH 88 (292nd Street) in Waterford, Sciota, and Randolph Townships and City of Randolph. The preliminary engineering phase will review the corridor for feasibility of inclusion of the DNR’s Mill Towns Trail adjacent to CR 94. Future phases of the project will be dependent on the results of the corridor review and DNR funding.

Project Graphic



Project and Fiscal History:

Previously Approved: 2022: \$100,000 (Design)

Project scope has changed from the 2022 approved budget for design and will now include a Mill Towns Trail alignment assessment of the corridor.

Project Revenues	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond 2031	Total Revised Project Revenues Estimate	2026 Project Revenues Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate			
Transportation Sales Tax	Design	-	-	300,000	-	-	-	-	-	300,000	300,000
Total		-	-	300,000	-	-	-	-	-	300,000	300,000

Project Expenditures	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond 2031	Total Revised Project Expenditures Estimate	2026 Project Expenditures Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate			
Consulting Services	Design	-	-	300,000	-	-	-	-	-	300,000	300,000
Total		-	-	300,000	-	-	-	-	-	300,000	300,000

Mississippi River Greenway - CSAH 54 (Ravenna Trail) Hastings to CSAH 68

Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
PG-011; 54-011	2030	2031	2
Project Location:	JL Key:	Project Type:	Lead Agency:
Ravenna Township		Greenway Development	Dakota County

Project Description:

REPLACEMENT/MODERNIZATION: Roadway Reconstruction Reconstruct CSAH 54 (Ravenna Trail) from the east city limits of Hastings to CSAH 68 (200th Street) in Ravenna Township. This project will include turn lanes, shoulder widening, culvert replacement, and construction of a roundabout at the CSAH 68 intersection. This project will also include the Construction and extension of the Mississippi River Greenway regional trail along the CSAH 54 corridor from Hastings to CSAH 68.

Project Graphic



Project and Fiscal History:

Federal funding for Preliminary Engineering applied for but not awarded. Budget amendment in 2024 replaced the anticipated federal funds with Sales & Use Tax dollars. Federal funding in 2027 and 2030 is assumed.

Previously Approved: 2023: Preliminary Engineering - \$750,000 (Transportation CIP)

Note: this project funding is the Parks Department cost-share for the construction of the Mississippi River Greenway extension.

Project Revenues	Phase	Original Project Estimate	Approved Budget							Total Revised Project Revenues Estimate	2026 Project Revenues Estimate Change
				2026 Budget	2027 Estimate	2028 Estimate	2029 Estimate	2030 Estimate	Beyond 2031		
Transportation Sales Tax	Construction	-	-	-	-	-	-	2,000,000	-	2,000,000	2,000,000
Total		-	-	-	-	-	-	2,000,000	-	2,000,000	2,000,000

Project Expenditures	Phase	Original Project Estimate	Approved Budget							Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate Change
				2026 Budget	2027 Estimate	2028 Estimate	2029 Estimate	2030 Estimate	Beyond 2031		
New Construction	Construction	-	-	-	-	-	-	2,000,000	-	2,000,000	2,000,000
Total		-	-	-	-	-	-	2,000,000	-	2,000,000	2,000,000

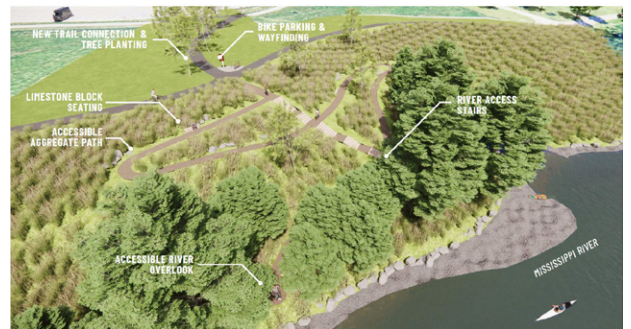
Mississippi River Water Access Improvements in South St. Paul

Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
PG-012	2027	2028	3
Project Location:	JL Key:	Project Type:	Lead Agency:
South St. Paul		Park Development	Dakota County

Project Description:

3M PFAS Settlement Grant Application: The proposed project entails construction of a water access point which will connect Mississippi River Greenway Trail and Kaposia Landing visitors to the Mississippi River. The planned design includes stairs and an ADA path that enhance access to the river and connect into the existing Greenway trail. Native plantings will be used to reseed areas impacted by grading. The primary outcome of this project will be an ADA accessible location where park and trail visitors have the opportunity to get close to the Mississippi River. Secondly, the project will improve safety for those fishing along the Mississippi River. The location is currently a popular informal fishing location, and the project will provide safer access and include interpretive panels aimed at increasing the understanding of fish tissue contamination and PFAS-based fish consumption advisories. Existing non-motorized trails connect the project to several Environmental Justice Areas defined by the Minnesota Pollution Control Agency, as well as to adjacent recreation destinations, such as Thompson County Park, located west of the project site. The proposed project would further the City and County's goal by creating accessible public access to the river, enhancing the recreation offerings at the park and creating a destination along the trail system.

Project Graphic



Project and Fiscal History:

Project Revenues	Phase	Original Project Estimate	Approved Budget							Total Revised Project Revenues Estimate	2026 Project Revenues Estimate Change
				2026 Budget	2027 Estimate	2028 Estimate	2029 Estimate	2030 Estimate	Beyond 2031		
Other External Grant Funding	Construction	-	-	-	310,000	-	-	-	-	310,000	310,000
Total		-	-	-	310,000	-	-	-	-	310,000	310,000

Project Expenditures	Phase	Original Project Estimate	Approved Budget							Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate Change
				2026 Budget	2027 Estimate	2028 Estimate	2029 Estimate	2030 Estimate	Beyond 2031		
New Construction	Construction	-	-	-	310,000	-	-	-	-	310,000	310,000
Total		-	-	-	310,000	-	-	-	-	310,000	310,000

Natural Resource Base Program Funding (Set-Aside)

Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
1000663	Annually	Ongoing	1
Project Location:	JL Key:	Project Type:	Lead Agency:
Countywide	P70000	Natural Resources	Dakota County

Project Description:

Natural resource management, stewardship, restoration and improvements throughout the park and greenway system per the Natural Resource Management Systems Plan, park and greenway long-range plans, and the Parks, Greenway, and Natural Systems 2050 Vision Plan. Improving the ecologic health of the park and greenway system protects existing restored acres, expands acres managed and provides for high quality recreation. The NRMSP will be updated in 2026 (renamed the Parks and Conservation Areas Natural Systems Plan (NSP) and will establish updated targets and tactics at accomplishing the board’s goals. In addition to the funding allocated within this set-aside, there are Natural Resources components to several Greenway and Park Development projects.

Project Graphic



Project and Fiscal History:

Note: Request includes use of Natural Resources set-aside carryover to supplement new revenues.

Project Revenues	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond 2031	Total Revised Project Revenues Estimate	2026 Project Revenues Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate			
Other External Grant Funding	Restoration	-	-	-	573,935	612,623	653,500	653,500	-	2,493,558	2,493,558
Environmental Legacy Fund	Restoration	-	-	1,200,000	750,000	750,000	750,000	750,000	-	4,200,000	4,200,000
Total		-	-	1,200,000	1,323,935	1,362,623	1,403,500	1,403,500	-	6,693,558	6,693,558

Project Expenditures	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond 2031	Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate			
Natural Resource Improvements	Restoration	-	-	1,200,000	1,323,935	1,362,623	1,403,500	1,403,500	-	6,693,558	6,693,558
Total		-	-	1,200,000	1,323,935	1,362,623	1,403,500	1,403,500	-	6,693,558	6,693,558

NEW 2050 Vision Plan Updates - Misc

Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
PG-013	2028	2030	3
Project Location:	JL Key:	Project Type:	Lead Agency:
Countywide		Park Development	Dakota County

Project Description:

This funding set-aside is designated for board-approved 2050 Vision Plan next steps as they are ready to be initiated. Future CIPs will identify specific projects from the Vision Plan ready to be addressed.

Project Graphic



Project and Fiscal History:

Project Revenues	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond 2031	Total Revised Project Revenues Estimate	2026 Project Revenues Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate			
Environment and Natural Resources Trust Fund	Construction	-	-	-	-	-	500,000	500,000	-	1,000,000	1,000,000
Parks and Trails Legacy Funds (PTLF)	Construction	-	-	-	-	250,000	-	-	-	250,000	250,000
Total		-	-	-	-	250,000	500,000	500,000	-	1,250,000	1,250,000

Project Expenditures	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond 2031	Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate			
New Construction	Construction	-	-	-	-	250,000	500,000	500,000	-	1,250,000	1,250,000
Total		-	-	-	-	250,000	500,000	500,000	-	1,250,000	1,250,000

NEW 2050 Vision Plan Updates - Misc Greenway Alignment Design and Engineering

Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
PG-014	2027	2030	3
Project Location:	JL Key:	Project Type:	Lead Agency:
Countywide		Greenway Development	Dakota County

Project Description:

Dakota County seeks to continue development of regional greenways and advancing the County Board’s vision of a 200+ mile greenway system. This funding would implement pre-design and design County-led studies that are identified in the 2050 Vision Plan, which includes new Greenway units and corridors. Outcomes of the studies would help refine the County’s understanding of capital costs, as well as to better position projects for external funding. Based on planning and design progress, staff would revise budget requests for future County Board consideration.

Project Graphic



Project and Fiscal History:

Project Revenues	Phase	Original Project Estimate	Approved Budget	2026 Budget	2027 Estimate	2028 Estimate	2029 Estimate	2030 Estimate	Beyond 2031	Total Revised Project Revenues Estimate	2026 Project Revenues Estimate
											Change
Active Transportation	Design	-	-	-	150,000	150,000	150,000	150,000	-	600,000	600,000
Transportation Sales Tax	Design	-	-	-	100,000	100,000	100,000	100,000	-	400,000	400,000
Total		-	-	-	250,000	250,000	250,000	250,000	-	1,000,000	1,000,000

Project Expenditures	Phase	Original Project Estimate	Approved Budget	2026 Budget	2027 Estimate	2028 Estimate	2029 Estimate	2030 Estimate	Beyond 2031	Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate
											Change
Consulting Services	Design	-	-	-	250,000	250,000	250,000	250,000	-	1,000,000	1,000,000
Total		-	-	-	250,000	250,000	250,000	250,000	-	1,000,000	1,000,000

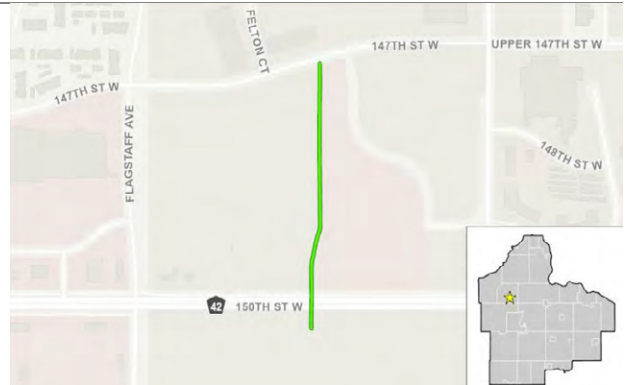
North Creek Greenway - Apple Valley CSAH 42 Crossing

Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
1000634; 99-014	2030	2031	2
Project Location:	JL Key:	Project Type:	Lead Agency:
Apple Valley	P00145	Greenway Development	Dakota County

Project Description:

This project provides a safe grade-separated crossing of CSAH 42 and connection to 147th Street for the North Creek Greenway in coordination with adjacent transportation, commercial, and residential development. Design and engineering started in 2020.

Project Graphic



Project and Fiscal History:

Previously Approved: 2020: \$400,000 total (SUT for engineering)

Note: Transportation Project 99-014 is funding 85% of the grade-separated crossing associated CSAH construction costs. This project is funding the remaining 15% and additional Greenway construction outside of the County right-of-way. Additional external funding may be sought for this project. Use of external funds are subject to the approval and acceptance of the County Board.

Project Revenues	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Revenues Estimate	2026 Project Revenues Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031		
Active Transportation	Construction	-	-	-	-	-	-	860,000	-	860,000	860,000
Transportation Sales Tax	Construction	-	-	-	-	-	-	240,000	-	240,000	240,000
Transportation Sales Tax	Design	-	400,000	-	-	-	-	-	-	400,000	400,000
Total		-	400,000	-	-	-	-	1,100,000	-	1,500,000	1,500,000

Project Expenditures	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031		
New Construction	Construction	-	-	-	-	-	-	1,100,000	-	1,100,000	1,100,000
Consulting Services	Design	-	400,000	-	-	-	-	-	-	400,000	400,000
Total		-	400,000	-	-	-	-	1,100,000	-	1,500,000	1,500,000

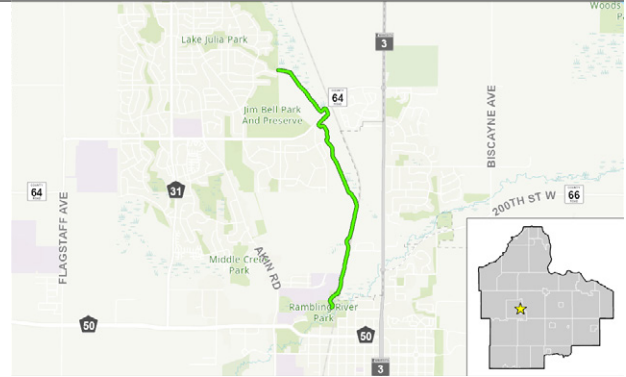
North Creek Greenway - Vermillion River and South Creek - Farmington

Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
2000233-3	2024	2027	2
Project Location:	JL Key:	Project Type:	Lead Agency:
Farmington	2000233	Greenway Development	Dakota County

Project Description:

NEW - Tier One Greenway. In the 5 year plan and next on the list from the 2021 Acceleration projects. Preliminary and final design is to be completed in 2025-2026 with construction in 2026-2027. Active Transportation funds have been awarded for the construction phase of this project to the City of Farmington for work occurring in Rambling River Park.

Project Graphic



Project and Fiscal History:

Previously Approved: 2024: \$150,000 total (\$127,500 TAA + \$22,500 ELF); 2025: \$250,000 total (\$93,212 TAA + \$156,788 SUT)

City of Farmington has secured \$1,579,776 in Metro/Active Transportation which requires a \$394,944 local match. Metropolitan Council will be administrating the funds.

Note: Additional external funding may be sought for this project. Use of external funds are subject to the approval and acceptance of the County Board.

Project Revenues	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Revenues Estimate	2026 Project Revenues Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031		
Active Transportation	Design	-	220,712	-	-	-	-	-	-	220,712	220,712
Environmental Legacy Fund	Design	-	22,500	-	-	-	-	-	-	22,500	22,500
Transportation Sales Tax	Design	-	156,788	-	-	-	-	-	-	156,788	156,788
Active Transportation	Construction	-	-	176,771	-	-	-	-	-	176,771	176,771
Transportation Sales Tax	Construction	-	-	218,173	-	-	-	-	-	218,173	218,173
Total		-	400,000	394,944	-	-	-	-	-	794,944	794,944

Project Expenditures	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031		
Consulting Services	Design	-	400,000	-	-	-	-	-	-	400,000	400,000
New Construction	Construction	-	-	394,944	-	-	-	-	-	394,944	394,944
Total		-	400,000	394,944	-	-	-	-	-	794,944	794,944

Park and Greenway Acquisitions (Set-Aside)

Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
1000618	Annually	Ongoing	3
Project Location:	JL Key:	Project Type:	Lead Agency:
Countywide	P00040	Acquisition	Dakota County

Project Description:

Land acquisition is critical to advancing park and greenway master plans which protects previous public investments, increases outdoor recreational opportunities, and protects natural resources. Funds are used for fee title and easement acquisition and other associated acquisition expenses such as appraisals, closing costs, title insurance, legal fees, environmental assessments, relocation, payment-in-lieu of local jurisdictional property taxes, initial site stewardship, minimal public access improvements, Up to \$3,400,000 of Metropolitan Council (MC) Park Acquisition Opportunity Funds (PAOF) are available on a first come-first served basis each state fiscal year which may require a 25% (or up to \$1,133,333) County general fund match. Board-approved acquisitions are based on willing sellers or eminent domain settlements. If PAOF is not available, costs are not eligible for reimbursement, or PAOF is not otherwise utilized, the County Board may consider using the General Fund match or other available funding sources. Acquisitions must be within County and Metropolitan Council approved park and greenway master plan boundaries.

Project Graphic



Project and Fiscal History:

Previously Approved: 2023: \$4,533,333 total (\$3,400,000 AOF + \$1,133,333 GF); 2024: \$4,533,333 total (\$3,400,000 AOF + \$1,133,333 GF); 2025: \$4,533,333 total (\$3,400,000 AOF + \$1,133,333 GF)

Project Revenues	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond 2031	Total Revised Project Revenues Estimate	2026 Project Revenues Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate			
Acquisition Opportunity Funds (AOF)	Acquisition	-	-	1,500,000	3,400,000	3,400,000	3,400,000	3,400,000	-	15,100,000	15,100,000
General Fund	Acquisition	-	-	500,000	1,133,333	1,133,333	1,133,333	1,133,333	-	5,033,332	5,033,332
Total		-	-	2,000,000	4,533,333	4,533,333	4,533,333	4,533,333	-	20,133,332	20,133,332

Project Expenditures	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond 2031	Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate			
Land Acquisition	Acquisition	-	-	1,900,000	4,433,333	4,433,333	4,433,333	4,433,333	-	19,633,332	19,633,332
Consulting Services	Acquisition	-	-	100,000	100,000	100,000	100,000	100,000	-	500,000	500,000
Total		-	-	2,000,000	4,533,333	4,533,333	4,533,333	4,533,333	-	20,133,332	20,133,332

Park and Greenway Planning (Set-Aside)

Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
1000715	Annually	Ongoing	3
Project Location:	JL Key:	Project Type:	Lead Agency:
Countywide. Location specific to park, greenway, or facility.	P80000	Planning	Dakota County

Project Description:

Contemporary plans are necessary for effective grant funding, O&M, and improvement of the park/greenway system. This item represents ongoing set-aside funds for various plans, including system plans, long-range plans, operations plans, feasibility studies, preliminary design/engineering, site and facility planning, and misc planning.

- 2026: Whitetail Woods LRP & NRMP, North Creek GW Interpretive Plan, County Comp Plan, Misc. studies and plans TBD
- 2027: Misc. studies and plans TBD
- 2028: Misc. studies and plans TBD
- 2029: Misc. studies and plans TBD
- 2030: Misc. studies and plans TBD

Project Graphic



Project and Fiscal History:

Request includes use of Planning set-aside carryover to supplement new revenues and support multi-year planning projects.

Carryover projects: Greenway Guidebook; Countywide Historic Loops; Visitor Services Plan (VSP); Natural Resource Management System Plan (NRMSP); Vision Plan; Mississippi River Greenway (MRGW) Natural Resources Management Plan (NRMP) and Long-Range Plan; Veterans Memorial Greenway (VMG) NRMP; Public Art Plan; Spring Lake Park Reserve Cultural Landscape Plan; Trail Accessibility Plan; Minnesota River Greenway (MNRGW) NRMP; and Vermillion River Greenway Interpretive Plan.

Project Revenues	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond 2031	Total Revised Project Revenues Estimate	2026 Project Revenues Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate			
Active Transportation	Design	-	-	58,653	58,653	58,653	58,653	58,653	-	293,265	293,265
County Levy	Design	-	-	91,347	191,347	191,347	191,347	191,347	-	856,735	856,735
Total		-	-	150,000	250,000	250,000	250,000	250,000	-	1,150,000	1,150,000

Project Expenditures	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond 2031	Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate			
Consulting Services	Design	-	-	150,000	250,000	250,000	250,000	250,000	-	1,150,000	1,150,000
Total		-	-	150,000	250,000	250,000	250,000	250,000	-	1,150,000	1,150,000

Parks Asset Preservation (Set-Aside)

Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
1000640	Annually	Ongoing	1
Project Location:	JL Key:	Project Type:	Lead Agency:
Countywide	P40000	General	Dakota County

Project Description:

Many park and greenway facilities -- such as buildings, shelters, playgrounds, parking lots, paved trails, and the facility systems that support them -- are aging and approaching the end of their useful life. Multiple assessments have been conducted in recent years to identify deficiencies in terms of structure, accessibility, program, and/or operational effectiveness. The Park Asset Preservation Program prolongs the life of facilities and avoids more expensive investment in the future. The program is managed collaboratively within the County to identify, prioritize, and implement projects.

Project Graphic



Project and Fiscal History:

Previously Approved: 2022: \$450,000 total (CPA) 2023: \$750,000 total (Interest Earnings) 2024: \$1,000,000 total (Interest Earnings) 2025: \$1,000,000 (Interest Earnings)

Note: Request includes use of Park Asset Preservation set-aside carryover to supplement new revenues.

Project Revenues	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond 2031	Total Revised Project Revenues Estimate	2026 Project Revenues Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate			
General Fund	Construction	-	-	750,000	1,000,000	1,000,000	1,000,000	1,000,000	-	4,750,000	4,750,000
Total		-	-	750,000	1,000,000	1,000,000	1,000,000	1,000,000	-	4,750,000	4,750,000

Project Expenditures	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond 2031	Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate			
Modifications/Repairs	Construction	-	-	750,000	1,000,000	1,000,000	1,000,000	1,000,000	-	4,750,000	4,750,000
Total		-	-	750,000	1,000,000	1,000,000	1,000,000	1,000,000	-	4,750,000	4,750,000

Park Enhancements (Set-Aside)

Project Number(s): 1000657	Year of Board Authorization: Annually	Target Completion: Ongoing	Priority: 2
Project Location: Countywide	JL Key: P61000	Project Type: Park Development	Lead Agency: Dakota County

Project Description:

There is a need for small project planning, design, and improvements across the system that may include updating signs, improving accessibility, natural resource restoration, adding site furnishings, landscaping, and updates to structures and facilities. Funds may augment other capital project budgets. This fund will allow for a limited number of improvements per year with individual project costs typically under \$99,000, though some projects may be combined for efficiency in delivery. Park Enhancement projects for 2025 may include: - Welcome signage and kiosks - Safety, lighting, accessibility, and comfort improvements

Project Graphic



Project and Fiscal History:

Previously Approved: 2022: \$250,000 total (ELF) 2023: \$275,000 total (\$233,750 CPA + \$41,250 ELF) 2024: \$303,877 total (\$258,295 CPA + \$45,582 ELF)

Note: Request includes use of Park Enhancement set-aside carryover to supplement new revenues.

Project Revenues	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond 2031	Total Revised Project Revenues Estimate	2026 Project Revenues Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate			
County Program Aid (CPA)	Design	-	-	-	50,000	50,000	50,000	50,000	-	200,000	200,000
County Program Aid (CPA)	Construction	-	-	-	307,141	260,036	365,987	365,987	-	1,299,151	1,299,151
Unfunded	Construction	-	-	-	47,319	66,736	73,410	73,410	-	260,875	260,875
General Fund	Construction	-	-	150,000	-	-	-	-	-	150,000	150,000
Total		-	-	150,000	404,460	376,772	489,397	489,397	-	1,910,026	1,910,026

Project Expenditures	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond 2031	Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate			
Consulting Services	Design	-	-	-	50,000	50,000	50,000	50,000	-	200,000	200,000
New Construction	Construction	-	-	150,000	307,141	260,036	365,987	365,987	-	1,449,151	1,449,151
Other	Construction	-	-	-	47,319	66,736	73,410	73,410	-	260,875	260,875
Total		-	-	150,000	404,460	376,772	489,397	489,397	-	1,910,026	1,910,026

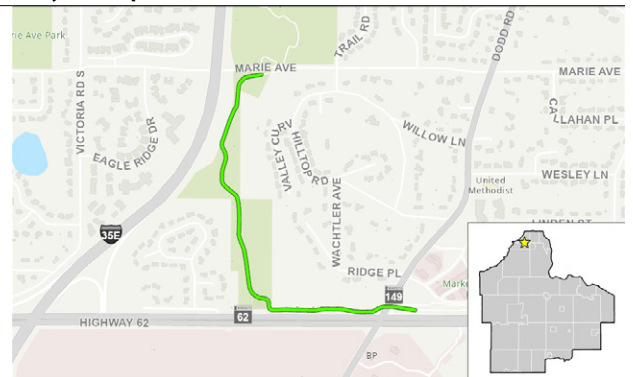
River to River Greenway - Mendota Heights TH149 Crossing and Trail improvements south of Marie Ave

Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
2000640	2026	2028	2
Project Location:	JL Key:	Project Type:	Lead Agency:
Mendota Heights		Greenway Development	Dakota County

Project Description:

This project request will provide funding to provide a grade-separated crossing of TH149 along the River to River Greenway. It is expected that the greenway north of Marie will be completed in 2025. This at-grade crossing will be the highest-traffic volume at-grade crossing along the corridor, posing a significant safety risk for pedestrians, bicyclists, and motorists. Final design of the crossing will be complete in 2026. Construction of this project is tentatively scheduled to begin in late in 2026 with completion in 2027 or early 2028.

Project Graphic



Project and Fiscal History:

Previously Approved: 2022: Funds allocated through the Greenway Acceleration Set-Aside (P30002) for preliminary and final design. \$2,080,000 Federal Regional Solicitation Award. Local County Match \$520,000.

Project Revenues	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Revenues Estimate	2026 Project Revenues Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031		
Department of Transportation/Federal Highway Administration	Construction	-	-	2,080,000	-	-	-	-	-	2,080,000	2,080,000
Transportation Sales Tax	Construction	-	-	860,195	-	-	-	-	-	860,195	860,195
Active Transportation	Construction	-	-	731,805	-	-	-	-	-	731,805	731,805
Total		-	-	3,672,000	-	-	-	-	-	3,672,000	3,672,000

Project Expenditures	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031		
New Construction	Construction	-	-	3,400,000	-	-	-	-	-	3,400,000	3,400,000
Consulting Services	Construction	-	-	272,000	-	-	-	-	-	272,000	272,000
Total		-	-	3,672,000	-	-	-	-	-	3,672,000	3,672,000

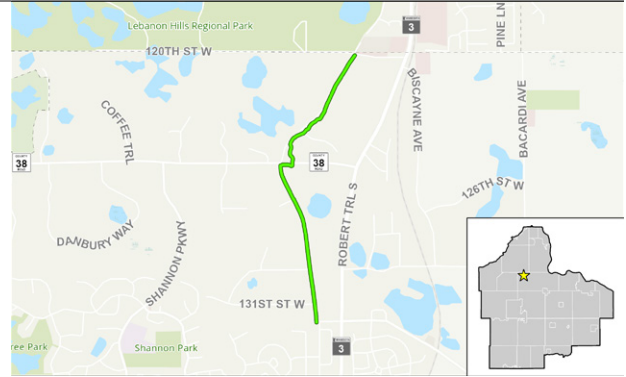
Rosemount Greenway - Bonaire to Lebanon Hills Regional Park

Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
PG-015	2028	2029	3
Project Location:	JL Key:	Project Type:	Lead Agency:
Rosemount		Greenway Development	Dakota County

Project Description:

NEW - Tier two Greenway. Current request would be for preliminary and alignment design to be completed in 2028-2029 with final design and land acquisition and easements beyond 2029. Construction would be proposed beyond 2029. Includes a grade separated crossing of CSAH 38.

Project Graphic



Project and Fiscal History:

Project Revenues	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Revenues Estimate	2026 Project Revenues Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031		
Active Transportation	Design	-	-	-	-	147,394	-	-	-	147,394	147,394
Transportation Sales Tax	Design	-	-	-	-	152,606	-	-	-	152,606	152,606
Total		-	-	-	-	300,000	-	-	-	300,000	300,000

Project Expenditures	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031		
Consulting Services	Design	-	-	-	-	300,000	-	-	-	300,000	300,000
Total		-	-	-	-	300,000	-	-	-	300,000	300,000

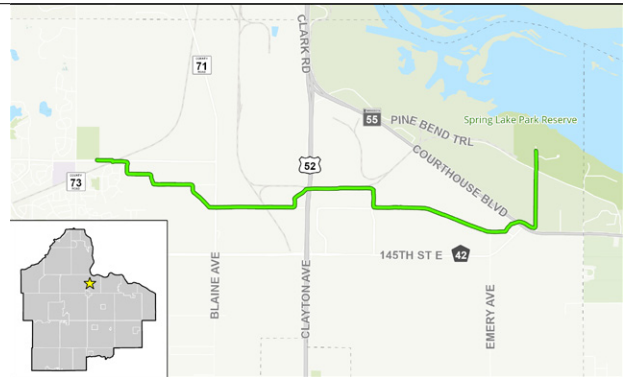
Rosemount Greenway - Flint Hills Park to Mississippi River Greenway/Spring Lake Park

Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
PG-016	2027	2030	3
Project Location:	JL Key:	Project Type:	Lead Agency:
Rosemount		Greenway Development	Dakota County

Project Description:

NEW - Tier two Greenway. Current request would be for preliminary and alignment design to be completed in 2027-2028 with final design and land acquisition and easements in 2028-2029. Construction would be proposed beyond 2029. Final design from Flint Hills Park to US 52 and preliminary design in conjunction with MnDOT and Transportation projects for segments east of US 52.

Project Graphic



Project and Fiscal History:

Project Revenues	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Revenues Estimate	2026 Project Revenues Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031		
Active Transportation	Design	-	-	-	143,671	177,392	-	-	-	321,063	321,063
Unfunded	Construction	-	-	-	-	-	-	1,377,000	-	1,377,000	1,377,000
Transportation Sales Tax	Design	-	-	-	156,329	172,608	-	-	-	328,937	328,937
Active Transportation	Construction	-	-	-	-	-	-	153,913	-	153,913	153,913
Transportation Sales Tax	Construction	-	-	-	-	-	-	1,549,087	-	1,549,087	1,549,087
Total		-	-	-	300,000	350,000	-	3,080,000	-	3,730,000	3,730,000

Project Expenditures	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031		
Consulting Services	Design	-	-	-	300,000	350,000	-	-	-	650,000	650,000
New Construction	Construction	-	-	-	-	-	-	3,080,000	-	3,080,000	3,080,000
Total		-	-	-	300,000	350,000	-	3,080,000	-	3,730,000	3,730,000

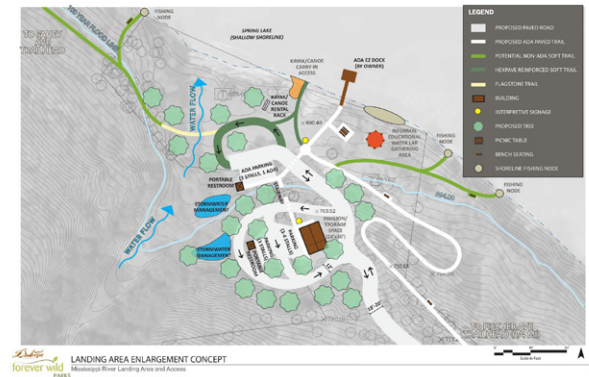
Spring Lake Park Reserve Land Protection, Restoration, and River Access

Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
PG-017	2027	2028	3
Project Location:	JL Key:	Project Type:	Lead Agency:
Spring Lake Park Reserve		Park Development	Dakota County

Project Description:

Dakota County has applied for 3M PFAS Settlement dollars to support this project. Decisions on funding will be made in Spring 2026. The proposed project includes the preparation and restoration of 93 acres within the Upper Spring Lake area of the SLPR which is intended to enhance biodiversity, ecological function, and visitor experience. Sixty-seven acres of old field/disturbed grassland will be converted to prairie. Of this area, 16 acres are located near the Schaar’s Bluff Gathering Center and along the entrance drive to the park and will be planted with a forb-heavy prairie seed mix. The remaining 51 acres, located east of the Gathering Center and north of 127th Street East, will be planted with a mesic prairie seed mix. Six acres of existing warm-season grass-dominated prairie located on the eastern portion of the site along 127th Street East will be enhanced to increase forb diversity with an emphasis on species of cultural significance to Indigenous communities. Twenty-one acres of conifer plantation located south of 127th Street East will be restored by removing invasive species, pine thinning, and increasing species diversity with woodland understory. The attached Restoration Area Map identifies each area proposed for restoration with the type of restoration proposed. Following restoration, the ecological function and biodiversity of these areas will increase, thus improving the overall health and visitor experience at SLPR. The final element in the proposed project includes the research, development, and installation of three signs within Lower Spring Lake as shown on the attached Master Plan near the refurbished river landing use area that is currently under design. This signage will provide education in multiple languages around PFAS, the impact of PFAS on natural systems and water quality, and fish tissue contamination and PFAS-related fish consumption advisories. This increased awareness will minimize fish consumption-related human health risks for visitors choosing to fish in SLPR.

Project Graphic



Project and Fiscal History:

Project Revenues	Phase	Original Project Estimate	Approved Budget	2026 Budget	2027 Estimate	2028 Estimate	2029 Estimate	2030 Estimate	Beyond 2031	Total Revised Project Revenues Estimate	2026 Project Revenues Estimate Change
Other External Grant Funding	Restoration	-	-	-	1,228,694	-	-	-	-	1,228,694	1,228,694
Total		-	-	-	1,228,694	-	-	-	-	1,228,694	1,228,694

Project Expenditures	Phase	Original Project Estimate	Approved Budget	2026 Budget	2027 Estimate	2028 Estimate	2029 Estimate	2030 Estimate	Beyond 2031	Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate Change
Natural Resource Improvements	Restoration	-	-	-	1,228,694	-	-	-	-	1,228,694	1,228,694
Total		-	-	-	1,228,694	-	-	-	-	1,228,694	1,228,694

Spring Lake Park Reserve - Park Entrance Road Paving

Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
PG-018	2027	2027	2
Project Location:	JL Key:	Project Type:	Lead Agency:
Spring Lake Park Reserve - Rosemount		Park Development	Dakota County

Project Description:

Dakota County is looking to submit for funding through the State Park Road Account (SPRA) to pave the entrance into Spring Lake Regional Park Reserve – Pine Bend Trail from Fahey Ave to Fischer Ave. Additional phases may include Fahey to TH55/CSAH 42 and Fahey to the Archery Range and Retreat Center.

Project Graphic

West – Spring Lake Regional Park Reserve – Phased Access Improvements



Project and Fiscal History:

Current Request: 2026: \$647,642 Total (\$132,837 SUT + \$164,805 TAA + \$350,000 Grant Request- DNR- State Park Road Account Program)

Project Revenues	Phase	Original Project Estimate	Approved Budget	2026 Budget	2027 Estimate	2028 Estimate	2029 Estimate	2030 Estimate	Beyond 2031	Total Revised Project Revenues Estimate	2026 Project Revenues
											Estimate Change
Department of Natural Resources	Construction	-	-	-	350,000	-	-	-	-	350,000	350,000
Active Transportation	Construction	-	-	-	164,805	-	-	-	-	164,805	164,805
Transportation Sales Tax	Construction	-	-	-	132,837	-	-	-	-	132,837	132,837
Total		-	-	-	647,642	-	-	-	-	647,642	647,642

Project Expenditures	Phase	Original Project Estimate	Approved Budget	2026 Budget	2027 Estimate	2028 Estimate	2029 Estimate	2030 Estimate	Beyond 2031	Total Revised Project Expenditures Estimate	2025 Project Expenditures
											Estimate Change
New Construction	Construction	-	-	-	647,642	-	-	-	-	647,642	647,642
Total		-	-	-	647,642	-	-	-	-	647,642	647,642

Thompson County Park Lodge Renovation, Public Accessibility Improvements, and Development of Visitor Center

Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
1000631	2023	2029	3
Project Location:	JL Key:	Project Type:	Lead Agency:
Thompson County Park	1000631	Park Development	Dakota County

Project Description:

The Thompson County Park Master Plan was adopted by the Dakota County Board of Commissioners in January 2020. The plan addresses the needs and desires that the community identified during the planning process. An identified project is the renovation of Thompson Park Center, to better serve the need for a visitor center, increase accessibility, and enhance services for multi-generational use, in partnership with the City of West St. Paul and ISD 197.

Project Graphic

THOMPSON PARK CENTER



Project and Fiscal History:

Previously Approved: 2023: 2,000,000 total (State Bonding for design), 2025: \$867,000 (LCCMR) and \$289,000 (previously budgeted Grant Match Set-Aside)
 Current Request 2027: Unfunded \$25M for lodge renovation and visitor center development.

Project Revenues	Phase	Original Project Estimate	Approved Budget							Total Revised Project Revenues Estimate	2026 Project Revenues Estimate Change
				2026 Budget	2027 Estimate	2028 Estimate	2029 Estimate	2030 Estimate	Beyond 2031		
Environment and Natural Resources Trust Fund	Restoration	-	867,000	-	-	-	-	-	-	867,000	867,000
State Bonding	Construction	-	2,000,000	-	-	-	-	-	-	2,000,000	2,000,000
Unfunded	Construction	-	-	-	25,000,000	-	-	-	-	25,000,000	25,000,000
Total		-	2,867,000	-	25,000,000	-	-	-	-	27,867,000	27,867,000

Project Expenditures	Phase	Original Project Estimate	Approved Budget							Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate Change
				2026 Budget	2027 Estimate	2028 Estimate	2029 Estimate	2030 Estimate	Beyond 2031		
Natural Resource Improvements	Restoration	-	867,000	-	-	-	-	-	-	867,000	867,000
New Construction	Construction	-	2,000,000	-	25,000,000	-	-	-	-	27,000,000	27,000,000
Total		-	2,867,000	-	25,000,000	-	-	-	-	27,867,000	27,867,000

Urgent Improvement Projects

Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
2000025	Annually	Ongoing	1
Project Location:	JL Key:	Project Type:	Lead Agency:
Countywide	2000025	General	Dakota County

Project Description:

Throughout the year, urgent, safety-related, or unplanned projects occur out of the typical CIP cycle. This request serves to provide set-aside funding based on available revenues to resolve these urgent projects and allows timely completion of small projects due to need, public demand, or opportunities as they arise in accordance with existing County policies.

Project Graphic



Project and Fiscal History:

Note: Request includes use of Urgent Improvements set-aside carryover to supplement new revenues.

Project Revenues	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Revenues Estimate	2026 Project Revenues Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031		
County Program Aid (CPA)	Construction	-	-	-	150,000	150,000	150,000	150,000	-	600,000	600,000
General Fund	Construction	-	-	50,000	-	-	-	-	-	50,000	50,000
Total		-	-	50,000	150,000	150,000	150,000	150,000	-	650,000	650,000

Project Expenditures	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031		
Modifications/Repairs	Construction	-	-	50,000	150,000	150,000	150,000	150,000	-	650,000	650,000
Total		-	-	50,000	150,000	150,000	150,000	150,000	-	650,000	650,000

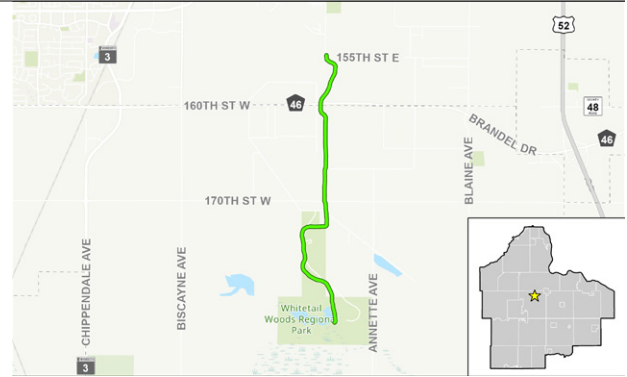
Vermillion Highlands Greenway - 155th to Whitetail Woods Regional Park

Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
PG-019	2027	2029	3
Project Location:	JL Key:	Project Type:	Lead Agency:
Rosemount, Empire		Greenway Development	Dakota County

Project Description:

NEW - Tier two Greenway. Current request would be for preliminary and final design to be completed in 2027-2028 with land acquisition and easements and construction in 2028-2029. Coordination of this project will be needed with County Project 99-013 for the crossing of CSAH 46 and any proposed construction. The completion of this project will provide a key Greenway connection to Whitetail Woods Regional Park from the north.

Project Graphic



Project and Fiscal History:

Project Revenues	Phase	Original Project Estimate	Approved Budget	2026 Budget	2027 Estimate	2028 Estimate	2029 Estimate	2030 Estimate	Beyond 2031	Total Revised Project Revenues Estimate	2026 Project Revenues
											Estimate Change
Active Transportation	Design	-	-	-	143,672	-	-	-	-	-	143,672
Unfunded	Construction	-	-	-	-	2,500,000	-	-	-	-	2,500,000
Transportation Sales Tax	Design	-	-	-	156,328	-	-	-	-	-	156,328
Total		-	-	-	300,000	2,500,000	-	-	-	2,800,000	2,800,000

Project Expenditures	Phase	Original Project Estimate	Approved Budget	2026 Budget	2027 Estimate	2028 Estimate	2029 Estimate	2030 Estimate	Beyond 2031	Total Revised Project Expenditures Estimate	2025 Project Expenditures
											Estimate Change
Consulting Services	Design	-	-	-	300,000	-	-	-	-	-	300,000
New Construction	Construction	-	-	-	-	2,500,000	-	-	-	-	2,500,000
Total		-	-	-	300,000	2,500,000	-	-	-	2,800,000	2,800,000

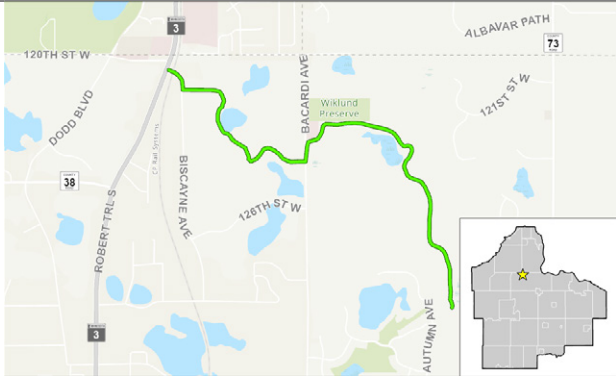
Vermillion Highlands Greenway - Biscayne to Bella Vista

Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
2000233-1	2024	2027	3
Project Location:	JL Key:	Project Type:	Lead Agency:
Rosemount	2000233	Greenway Development	Dakota County

Project Description:

Tier One Greenway. In the 5-year plan and next on the list from the 2021 Acceleration projects. Preliminary design is to be completed in 2026 with final design engineering proposed in 2027.

Project Graphic



Project and Fiscal History:

Previously Approved:2024: \$175,000 total (\$148,750 TAA + \$26,250 ELF) Preliminary Design

Note: Additional external funding may be sought for this project. Use of external funds are subject to the approval and acceptance of the County Board.

Project Revenues	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Revenues Estimate	2026 Project Revenues Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031		
Active Transportation	Design	-	148,750	-	143,672	-	-	-	-	292,422	292,422
Environmental Legacy Fund	Design	-	26,250	-	-	-	-	-	-	26,250	26,250
Transportation Sales Tax	Design	-	-	-	156,328	-	-	-	-	156,328	156,328
Total		-	175,000	-	300,000	-	-	-	-	475,000	475,000

Project Expenditures	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031		
Consulting Services	Design	-	175,000	-	300,000	-	-	-	-	475,000	475,000
Total		-	175,000	-	300,000	-	-	-	-	475,000	475,000

Vermillion Highlands - CSAH 46 Grade Separated Crossing

Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
PG-020; 99-013	2029	2030	3
Project Location:	JL Key:	Project Type:	Lead Agency:
Rosemount		Greenway Development	Dakota County

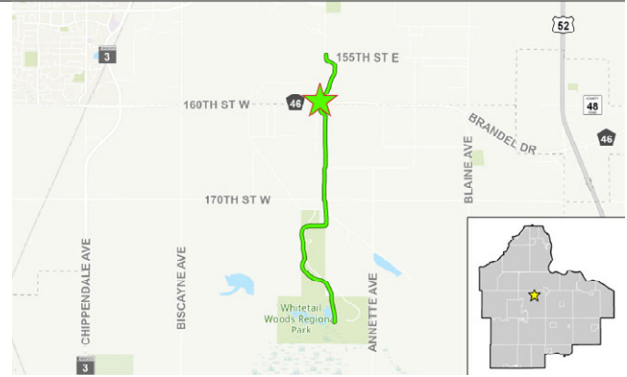
Project Description:

EXPANSION: Lane Additions

The Transportation project will expand CSAH 46 from TH 3 to 1,300 feet east of CR 48 in Rosemount, Coates, and Empire from two lanes to a four-lane divided section. The project will also include a grade separated crossing of CSAH 46 for the Vermillion Highlands Greenway.

This project is also associated with the Vermillion Highlands Greenway - 155th to Whitetail Woods Regional Park project.

Project Graphic



Project and Fiscal History:

99-013 Project secured \$10M in federal funding in the 2024 Regional Solicitation.

Project funding below is associated with the 85% Transportation and 15% Parks cost share on grade-separated tunnels of County Highways.

Previously approved (Transportation CIP): 2020: Preliminary Engineering - \$800,000 (92% County/8% City); 2021: Design - \$1,600,000 (92% County/8% City); 2022: ROW Acquisition - \$4,000,000 (92% County/8% City)

Project Revenues	Phase	Original Project Estimate	Approved Budget							Total Revised Project Revenues Estimate	2026 Project Revenues Estimate Change
				2026 Budget	2027 Estimate	2028 Estimate	2029 Estimate	2030 Estimate	Beyond 2031		
Active Transportation	Construction	-	-	-	-	-	60,000	-	-	60,000	60,000
Total		-	-	-	-	-	60,000	-	-	60,000	60,000

Project Expenditures	Phase	Original Project Estimate	Approved Budget							Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate Change
				2026 Budget	2027 Estimate	2028 Estimate	2029 Estimate	2030 Estimate	Beyond 2031		
New Construction	Construction	-	-	-	-	-	60,000	-	-	60,000	60,000
Total		-	-	-	-	-	60,000	-	-	60,000	60,000

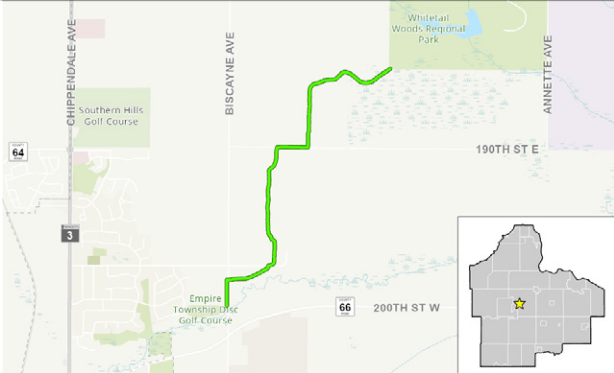
Vermillion Highlands Greenway - Whitetail Woods Regional Park to Farmington

Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
2000233-2	2024	2028	3
Project Location:	JL Key:	Project Type:	Lead Agency:
Empire, Castle Rock Township, Farmington, Whitetail Woods Regional Park	2000233	Greenway Development	Dakota County

Project Description:

NEW - Tier One Greenway. In the 5 year plan and next on the list from the 2021 Acceleration projects. Preliminary design is to be completed in 2024-2025 with Final design proposed in 2025-2026.

Project Graphic



Project and Fiscal History:

Previously Approved: 2024: \$175,000 total (\$148,750 TAA + \$26,250 ELF) Preliminary Design

Note: Additional external funding may be sought for this project. Use of external funds are subject to the approval and acceptance of the County Board.

Project Revenues	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Revenues Estimate	2026 Project Revenues Estimate
				Budget	Estimate	Estimate	Estimate	Estimate	2031	Estimate	Change
Active Transportation	Design	-	241,962	-	-	-	-	-	-	241,962	241,962
Environmental Legacy Fund	Design	-	26,250	-	-	-	-	-	-	26,250	26,250
Transportation Sales Tax	Design	-	156,788	-	-	-	-	-	-	156,788	156,788
Active Transportation	Construction	-	-	-	1,413,217	-	-	-	-	1,413,217	1,413,217
Transportation Sales Tax	Construction	-	-	-	746,828	-	-	-	-	746,828	746,828
Total		-	425,000	-	2,160,045	-	-	-	-	2,585,045	2,585,045

Project Expenditures	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate
				Budget	Estimate	Estimate	Estimate	Estimate	2031	Estimate	Change
Consulting Services	Design	-	425,000	-	-	-	-	-	-	425,000	425,000
New Construction	Construction	-	-	-	2,000,045	-	-	-	-	2,000,045	2,000,045
Consulting Services	Construction	-	-	-	160,000	-	-	-	-	160,000	160,000
Total		-	425,000	-	2,160,045	-	-	-	-	2,585,045	2,585,045

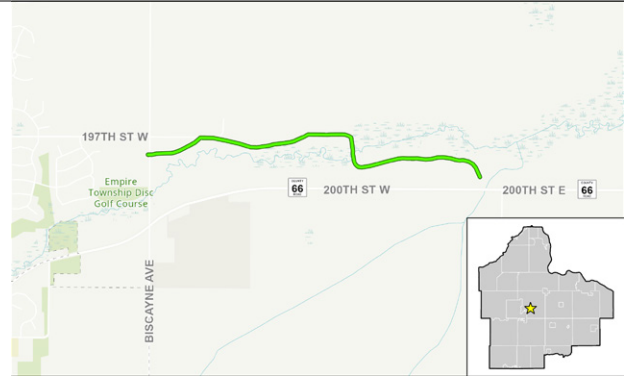
Vermillion River Greenway - Biscayne to Miles WMA

Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
PG-021	2027	2029	3
Project Location:	JL Key:	Project Type:	Lead Agency:
Empire		Greenway Development	Dakota County

Project Description:

NEW - Tier two Greenway. Current request would be for preliminary design to be completed in 2027-2028 with final design proposed in 2028-2029.

Project Graphic



Project and Fiscal History:

Project Revenues	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Revenues Estimate	2026 Project Revenues Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031		
Active Transportation	Design	-	-	-	113,672	162,394	-	-	-	276,066	276,066
Transportation Sales Tax	Design	-	-	-	136,328	162,606	-	-	-	298,934	298,934
Total		-	-	-	250,000	325,000	-	-	-	575,000	575,000

Project Expenditures	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031		
Consulting Services	Design	-	-	-	250,000	325,000	-	-	-	575,000	575,000
Total		-	-	-	250,000	325,000	-	-	-	575,000	575,000

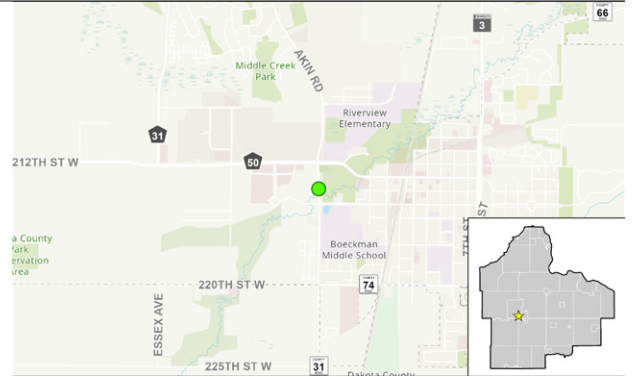
Vermillion River Greenway - Denmark (CSAH 31) Crossing

Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
PG-022; 31-115	2025	2027	2
Project Location:	JL Key:	Project Type:	Lead Agency:
Farmington		Greenway Development	Dakota County

Project Description:

This request will provide funding for the construction of the Vermillion River (CSAH 31) grade separated crossing. Preliminary and Final design started in 2025 with Transportation project 31-115 and will analyze if a Greenway underpass can be incorporated as part of a longer bridge of the Vermillion River or if a separate underpass needs to be constructed.

Project Graphic



Project and Fiscal History:

Note: The underpass is estimated to cost \$400,000. Transportation project 31-115 is funding 85% (\$340,000) of the grade-separated crossing associated with CSAH construction costs. The remaining 15% (\$60,000) and additional Greenway construction outside of the County right-of-way.

Additional external funding may be sought for this project. Use of external funds are subject to approval and acceptance of the County Board.

Project Revenues	Phase	Original Project Estimate	Approved Budget							Total Revised Project Revenues Estimate	2026 Project Revenues Estimate Change
				2026 Budget	2027 Estimate	2028 Estimate	2029 Estimate	2030 Estimate	Beyond 2031		
Active Transportation	Construction	-	-	-	42,000	-	-	-	-	42,000	42,000
Transportation Sales Tax	Construction	-	-	-	18,000	-	-	-	-	18,000	18,000
Total		-	-	-	60,000	-	-	-	-	60,000	60,000

Project Expenditures	Phase	Original Project Estimate	Approved Budget							Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate Change
				2026 Budget	2027 Estimate	2028 Estimate	2029 Estimate	2030 Estimate	Beyond 2031		
New Construction	Construction	-	-	-	60,000	-	-	-	-	60,000	60,000
Total		-	-	-	60,000	-	-	-	-	60,000	60,000

Whitetail Woods Regional Park - Improvements

Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
2000638	2026	2028	3
Project Location:	JL Key:	Project Type:	Lead Agency:
Whitetail Woods Regional Park		Park Development	Dakota County

Project Description:

2026 is Improved Stage and shade for the performance area. Long-Range Plan is scheduled to be updated in 2027. Future potential projects (2027-2028) may include additional camper cabins, sledding hill amenities, educational/interpretive amenities and facilities, warming house and natural resource improvements.

Project Graphic



Project and Fiscal History:

Current Request: 2026 (\$308,689 PTLF secured) for stage/performance area improvements.
 2027: \$4,000,000 total (\$3,000,000 Regional Parks Bonding- unsecured and \$1,000,000 PTLF - secured) for future master plan improvements.
 2028: \$3,000,000 Total (\$750,000 Environment and Natural Resources Trust Fund (ENRTF)- unsecured + \$2,250,000 PTLF-unsecured) for future master plan improvements.

Note: Availability of Regional Park Bonding, PTLF and ENRTF is dependent upon legislative outcomes and County Board acceptance of grant funds.

Project Revenues	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Revenues Estimate	2026 Project Revenues Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031		
Environment and Natural Resources Trust Fund	Construction	-	-	-	-	750,000	-	-	-	750,000	750,000
Parks and Trails Legacy Funds (PTLF)	Construction	-	-	308,689	1,000,000	2,250,000	-	-	-	3,558,689	3,558,689
Regional Park Bonding	Construction	-	-	-	3,000,000	-	-	-	-	3,000,000	3,000,000
Total		-	-	308,689	4,000,000	3,000,000	-	-	-	7,308,689	7,308,689

Project Expenditures	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031		
New Construction	Construction	-	-	308,689	4,000,000	3,000,000	-	-	-	7,308,689	7,308,689
Total		-	-	308,689	4,000,000	3,000,000	-	-	-	7,308,689	7,308,689



Facilities

Dakota County, Minnesota FY 2026-2030

Facilities

County Facilities Plan Vision

County facilities exist to provide County services to residents. The County Board of Commissioners supports the concept that our facilities are a critical element of service delivery. Therefore, County facilities must: safely, efficiently, and effectively permit residents access to services; provide secure, safe and productive workspaces for its employees; and be inviting to the public.

Mission

To provide functional, inviting, safe, accessible, energy efficient and sustainable facilities which provide County services.

Facilities CIP Drivers and Key Areas

- > Code compliance
- > Aging infrastructure
- > Security enhancements
- > Staff turnover/space capacity
- > Project staging/scope changes
- > Countywide office space evolution
- > Countywide code driven accessibility
- > Maintenance Facilities Optimization Study
- > Long-Range Facilities Plan Implementation
- > Scheduling for economy of related projects
- > High Performance Sustainable Design Standards
- > Energy efficiency to address increasing utility costs.

Facilities CIP Program Goals

Projects programmed in the Facilities Capital Improvement Program (CIP) implement policies, strategies and investment levels identified in the Long-Range Facilities Plan adopted, and periodically updated by, the County Board.

- Goal 1** County facilities will be designed, constructed, and maintained at a high-quality level within established resource guidelines.
- Goal 2** County facilities will be highly energy efficient and fully comply with the adopted High-Performance Building Standards. Projects will exceed Energy Code requirements.
- Goal 3** Libraries will be renewed periodically to meet the changing service level and needs of the citizens.
- Goal 4** Aging systems and major building components will be replaced in a timely manner to prevent collateral cost implications.
- Goal 5** Building space needs will be planned for 2035 and beyond.

Facilities Planning Projects

> **Countywide Office Space Study**

This effort began in 2015 with the final report completed in 2017. The study:

- identified then current space use;
- forecasted future County office space needs through 2040;
- maximized the use of existing space;
- investigated alternative office strategies; and
- improved service delivery.

Although this study was used to guide office space improvement projects beginning with the 2018-2022 Facilities CIP, the COVID-19 pandemic fundamentally changed how the county uses office space. During the pandemic, workspaces were modified to provide the state-required spacing between workers. Following the pandemic, office construction projects were put on hold pending better definition of future workspace needs. In 2023, two pilot projects were authorized. One was constructed in 2024 on the third floor of the Northern Service Center. The success of this space was evaluated in 2025. A county-wide office space plan is expected to be presented to the Board by the County Manager in 2026.

> **Countywide Maintenance Facility Study (MFOS)**

Completed in 2017, this study documented Parks, Transportation, Sheriff, and Grounds Maintenance's equipment storage needs through 2040 including the closing of the Hastings and Farmington Transportation facilities. Schematic designs for facilities at Lebanon Hills (LH) and Hampton were completed in 2023. Hampton was put on hold while LH was constructed and opened in 2025. A phased approach to meet the objectives of the Hampton Facility at the Empire Campus was presented to the Board in 2024 and then again in 2025. Phase 1 of this Empire plan was authorized to continue in design beginning in 2027 for construction in 2028.

> **ADA and Accessibility Compliance Study**

This 2019 county-wide review of facilities recorded all accessibility barriers. It is the basis for the Barrier Removal Plan being implemented over 10 years starting as a reoccurring program in the 2020 Facilities CIP. The review will be updated with a new one in 2027 or shortly thereafter.

> **Countywide Elevator Replacement Study**

The study, completed in 2020, reviewed the state of all the elevators in the county and prioritized them for future replacement or upgrade. The study was updated in 2021 based on new code requirements. The final work identified in this study was completed in 2025.

> **Law Enforcement Center Needs Assessment**

Completed in 2020 and revised in 2021, this study explored adding dedicated health spaces to the existing county jail. It also addressed other deficiencies and culminated in several options. One option was a 30 bed addition dedicated to physical, behavior and mental health needs. The addition was funded in the 2022 CIP and is being constructed using American Rescue Plan funding. This project was completed in 2025.

> **Countywide Buildings Assessments**

Outside teams of building professionals visited, inspected, and recorded data on the exterior and interior of every county building in 2022. This data was updated in 2024. This database of information is drawn

upon to project future maintenance and replacement needs for systems ranging from roofs and windows to boilers and generators. Capital Projects Management staff were trained on the software that can report on the data. In 2025, three studies were begun to prioritize that work into yearly scope packages ready for complete design and construction. This process informs the Facilities CIP's by creating more accurate project planning for future years.

Update on 2025 Capital Improvement Projects

A total of 28 projects were included in the 2025 Facilities CIP presented in 2024. The following 38 projects were either completed or substantially worked on in 2025. Several were new during 2025; some are holdovers from earlier years:

- > ADC Elections Space Assessment - Study
- > ADC Boiler/Chiller Replacements- Complete
- > ADC Atrium Fire Boundary Upgrades - Complete
- > Countywide Breakrooms - Design Complete. On Hold
- > Countywide Energy Improvements - McKinstry Punchlist Work
- > Burnhaven Library Renovation - Design
- > Crisis & Recovery Center – Complete
- > Empire Trench Drain Replacement – Construction
- > Empire Complex Cold Storage (and beyond) – Schematic Designs
- > JSC Intake Shower Room Renovation - Design Complete, On Hold
- > JSC Water Softener Replacement- Design
- > Judicial Center Fueling Dispensing System – Design complete
- > Judicial Center Elevator Modernization - Complete
- > Judicial Center Exterior Window Replacement - Complete
- > Lawshe Memorial Museum Great Room RTU Replacement - Complete
- > Lebanon Hills Maintenance Facility - Complete
- > LEC Boiler/Chiller Replacements – Construction
- > LEC Lobby Restroom Replacement - Design
- > LEC Intake/Release/Garage Combined Project – Construction
- > LEC 3100/7100 Door Renovations - Complete
- > LEC Integrative Health Unit Addition – Complete
- > LEC Upper Level Locker Room Expansion – Complete
- > LEC Flooring Units 7100, 4100, 3100, Intake and Intake Garage - Complete
- > NSC 3rd Floor Hybrid Renovation - Effectiveness Assessment
- > Recycle Zone Plus - Final Design and Start Construction
- > Robert Trail Library Wood Beam Renovations - Design and Construction
- > Wentworth Library – Construction

- > WSC Redundant Chiller – Construction
- > WSC Courts Counters- Complete
- > WSC Data Room Chiller Replacement - Complete
- > Special Assessments
- > Miscellaneous Projects
- > Parking Lot Seal and Repair
- > Storm Water Improvements
- > Carpet Replacement Program
- > Roof Replacement Program
- > Accessibility Barrier Removal Program
- > County Board Room Upgrades - Design

2026-2030 Capital Improvement Program Highlights

This 2026-2030 Facilities CIP is a continuation of the previous 2025-2029 CIP, except for the following:

New Projects for 2026 are these programs which were created to replace, and give more definition to, the **Infrastructure Maintenance Allocation (line item from previous CIPs)**:

- > LEC Housing Unit Fixture Replacement
- > Window Replacement Program
- > Boiler Replacement Program
- > Chiller Replacement Program
- > Air Cooled Condenser Replacement Program
- > HVAC, Pumps, and Fans Replacement Program
- > Cabinet Unit Heater Replacement Program
- > Empire East Geothermal Heat Pump Replacement
- > JSC and WSC Fire Pump Replacement
- > JSC and WSC Fire Pump Replacement
- > Generator, ATS, Main Electrical and MCC Replacement Program
- > Uninterruptible Power Supply Replacement Program
- > Exterior Building Envelope Maintenance Program
- > Exterior Door Replacement Program
- > Water Heater Replacement Program
- > Sanitary Waste Pump Replacements
- > Air Handling Unit Replacement Program
- > Make-Up Air Unit Replacements
- > HVAC Controls/Automation System Replacements
- > Electrical Service Gear Replacement Programs

Some projects in 2026 were removed from last year's listing. These include:

- > Wescott Library Renovation Design and Construction (moved to 2027, 2028 and 2029)

New Projects for 2027 include:

- > All those listed in 2026 above which were created to replace the **Infrastructure Maintenance Allocation**

Some projects in 2027 were removed from last year's listing. These include:

- > None

New Projects for 2028 include:

- > All those listed in 2026 above which were created to replace the **Infrastructure Maintenance Allocation**

- > Wescott Library Renovation Design and Construction (moved from 2027)

Some projects in 2028 were removed from last year's listing. These include:

- > None

New Projects for 2029 include:

- > All those listed in 2026 above which were created to replace the **Infrastructure Maintenance Allocation**

Some projects in 2029 were removed from last year's listing. These include:

- > None

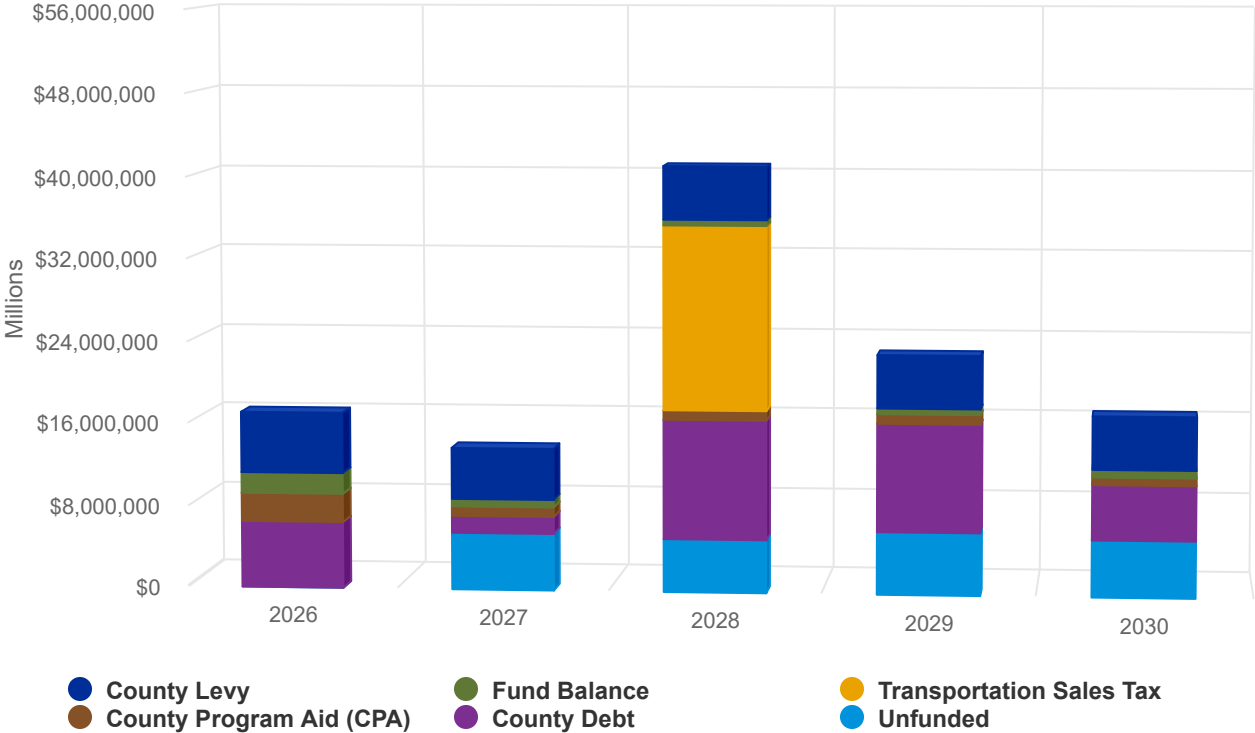
New Projects for 2030 include:

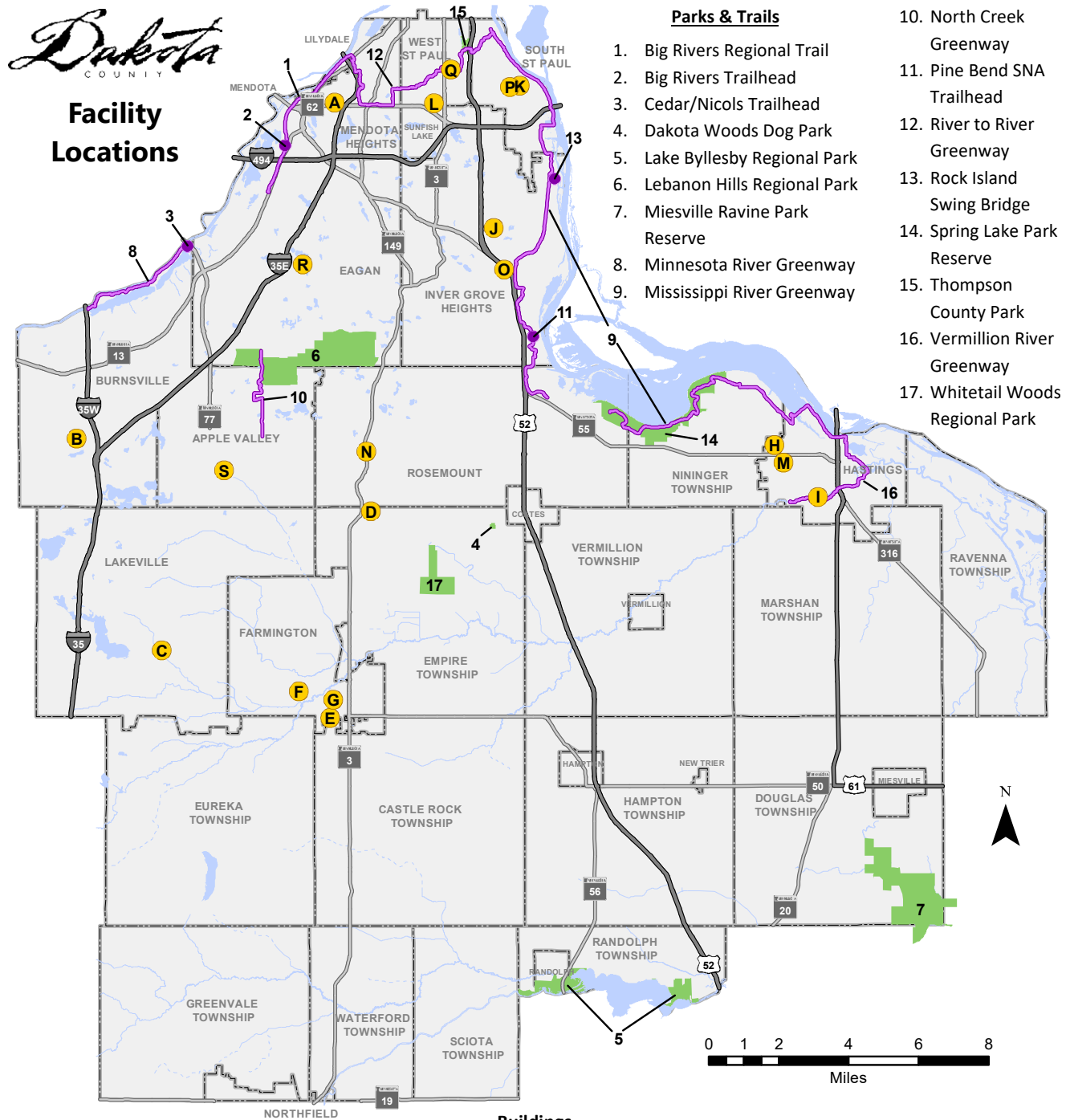
- > All projects are new, and most are standard reoccurring programs except:

- Inver Glen Library Design and Renovation (construction funding)

- Farmington Library Design and Renovation (design funding)

2026-2030 Funding Sources





2026-2030 Facilities Capital Improvement Program

Project Number	Project	City Location	Lead Agency	Annual Cost	County Program Aid (CPA)	Transportation Sales Tax	County Fund Balance	County Debt	County Levy	Unfunded	Total Project Cost
2026 Section											
Infrastructure Maintenance:											
1000270	Parking Lots Pavement Program	Countywide	Dakota County	394,409	-	-	394,409	-	-	-	2,232,409
1000271	Flooring Replacement Program	Countywide	Dakota County	260,000	-	-	260,000	-	-	-	1,408,750
1000283	Roof Replacement Program	Countywide	Dakota County	1,655,800	1,655,800	-	-	-	-	-	12,548,059
1000291	Special Assessments	Countywide	Dakota County	20,000	-	-	20,000	-	-	-	100,000
1000296	Accessibility Barrier Removal Program	Countywide	Dakota County	250,000	-	-	-	-	250,000	-	1,250,000
1000299	Miscellaneous Projects	Countywide	Dakota County	185,000	-	-	-	-	185,000	-	925,000
1001302	Countywide Life Safety Enhancement Program	Various	Dakota County	936,000	-	-	-	-	936,000	-	5,071,500
2000024	Storm Water Improvements	Countywide	Dakota County	25,000	-	-	25,000	-	-	-	125,000
2000463	Burnhaven Library Design and Renovation	Library - Burnhaven	Dakota County	6,480,000	-	-	-	6,480,000	-	-	8,200,000
2000604	Air Handling Unit (AHU) Replacement Program	Countywide	Dakota County	400,400	-	-	166,516	-	233,884	-	2,169,475
2000605	Water Heater Replacement Program	Countywide	Dakota County	104,000	-	-	-	-	104,000	-	563,500
2000606	Boiler Replacements Program	Countywide	Dakota County	748,800	319,978	-	-	-	428,822	-	4,057,200
2000607	Sanitary Waste Pump Replacement	Various	Dakota County	364,000	-	-	-	-	364,000	-	364,000
2000608	JSC & WSC Fire Pump Replacements	JSC & WSC	Dakota County	208,000	-	-	-	-	208,000	-	208,000
2000609	Empire Geothermal Heat Pump Replacement	Empire Maintenance Facility	Dakota County	312,000	-	-	-	-	312,000	-	312,000
2000610	Electrical Service Gear Replacement Program	Countywide	Dakota County	223,600	-	-	223,600	-	-	-	1,211,525
2000611	HVAC Controls/Automation System Replacement Program	Countywide	Dakota County	265,200	-	-	265,200	-	-	-	1,436,925
2000612	Make-up Air Unit Replacements Program	Countywide	Dakota County	57,200	-	-	57,200	-	-	-	309,925
2000613	Exterior Door Replacement Program	Countywide	Dakota County	228,800	-	-	-	-	228,800	-	1,239,700
2000614	Exterior Building Envelope Maintenance Program	Countywide	Dakota County	312,000	-	-	-	-	312,000	-	-
2000615	Uninterruptible Power Supply Replacement Program	Countywide	Dakota County	208,000	-	-	-	-	208,000	-	1,127,000
2000616	Generator, ATS, Main Electrical And MCC Replacement Program	Countywide	Dakota County	624,000	-	-	-	-	624,000	-	3,381,000
2000617	Cabinet Unit Heater Replacement	Countywide	Dakota County	166,400	-	-	-	-	166,400	-	901,600
2000618	HVAC, Pumps, And Fans Replacement Program	Countywide	Dakota County	551,200	-	-	-	-	551,200	-	2,986,550
2000619	Air Cooled Condenser Replacement Program	Countywide	Dakota County	208,000	-	-	-	-	208,000	-	1,127,000
2000620	Chiller Replacemnet Program	Countywide	Dakota County	291,200	-	-	-	-	291,200	-	1,577,800
2000621	Combi Unit Replacement in 1988 Addition	Law Enforcement Center	Dakota County	208,000	208,000	-	-	-	-	-	1,127,000
2000622	Window Replacement Program	Countywide	Dakota County	530,400	530,400	-	-	-	-	-	2,873,850
2026 Subtotal - Infrastructure Maintenance:				16,217,409	2,714,178	-	1,411,925	6,480,000	5,611,30	-	
Renovation:											
2000256	Energy Efficiency Program	Countywide	Dakota County	250,000	-	-	-	-	250,000	-	1,750,000
2026 Subtotal - Renovation:				250,000	-	-	-	-	250,000	-	
Resources:											
1001305	Capital Projects Management/Delivery Staff for Projects	Countywide	Dakota County	627,265	-	-	627,265	-	-	-	3,297,112
2026 Subtotal - Resources:				627,265	-	-	627,265	-	-	-	
2026 Grand Total				17,094,674	2,714,178	-	2,039,190	6,480,000	5,861,30	-	

2026-2030 Facilities Capital Improvement Program

Project Number	Project	City Location	Lead Agency	Annual Cost	County Program Aid (CPA)	Transportation Sales Tax	County Fund Balance	County Debt	County Levy	Unfunded	Total Project Cost
2027 Section											
Infrastructure Maintenance:											
1000270	Parking Lots Pavement Program	Countywide	Dakota County	432,000	-	-	-	-	-	432,000	2,232,409
1000271	Flooring Replacement Program	Countywide	Dakota County	270,000	-	-	-	-	-	270,000	1,408,750
1000283	Roof Replacement Program	Countywide	Dakota County	2,509,009	874,409	-	-	-	1,634,600	-	12,548,059
1000291	Special Assessments	Countywide	Dakota County	20,000	-	-	-	-	-	20,000	100,000
1000296	Accessibility Barrier Removal Program	Countywide	Dakota County	250,000	-	-	-	-	-	250,000	1,250,000
1000299	Miscellaneous Projects	Countywide	Dakota County	185,000	-	-	-	-	-	185,000	925,000
1001302	Countywide Life Safety Enhancement Program	Various	Dakota County	972,000	-	-	-	-	670,400	301,600	5,071,500
2000024	Storm Water Improvements	Countywide	Dakota County	25,000	-	-	-	-	-	25,000	125,000
2000604	Air Handling Unit (AHU) Replacement Program	Countywide	Dakota County	415,800	-	-	-	-	-	415,800	2,169,475
2000605	Water Heater Replacement Program	Countywide	Dakota County	108,000	-	-	-	-	-	108,000	563,500
2000606	Boiler Replacements Program	Countywide	Dakota County	777,600	-	-	-	-	777,600	-	4,057,200
2000610	Electrical Service Gear Replacement Program	Countywide	Dakota County	232,200	-	-	-	-	-	232,200	1,211,525
2000611	HVAC Controls/Automation System Replacement Program	Countywide	Dakota County	275,400	-	-	-	-	-	275,400	1,436,925
2000612	Make-up Air Unit Replacements Program	Countywide	Dakota County	59,400	-	-	-	-	-	59,400	309,925
2000613	Exterior Door Replacement Program	Countywide	Dakota County	237,600	-	-	-	-	-	237,600	1,239,700
2000614	Exterior Building Envelope Maintenance Program	Countywide	Dakota County	324,000	-	-	-	-	-	324,000	-
2000615	Uninterruptible Power Supply Replacement Program	Countywide	Dakota County	216,000	-	-	-	-	-	216,000	1,127,000
2000616	Generator, ATS, Main Electrical And MCC Replacement Program	Countywide	Dakota County	648,000	-	-	-	-	-	648,000	3,381,000
2000617	Cabinet Unit Heater Replacement	Countywide	Dakota County	172,800	-	-	-	-	172,800	-	901,600
2000618	HVAC, Pumps, And Fans Replacement Program	Countywide	Dakota County	572,400	-	-	-	-	572,400	-	2,986,550
2000619	Air Cooled Condenser Replacement Program	Countywide	Dakota County	216,000	-	-	-	-	216,000	-	1,127,000
2000620	Chiller Replacemnet Program	Countywide	Dakota County	302,400	-	-	-	-	302,400	-	1,577,800
2000621	Combi Unit Replacement in 1988 Addition	Law Enforcement Center	Dakota County	216,000	-	-	-	-	216,000	-	1,127,000
2000622	Window Replacement Program	Countywide	Dakota County	550,800	-	-	-	-	550,800	-	2,873,850
FAC-004	Restroom Renovations (Six Public)	Administration Center	Dakota County	1,000,000	-	-	-	-	-	1,000,000	1,000,000
FAC-005	Restroom Renovations (Two New Chance Area)	Juvenile Service Center	Dakota County	335,000	-	-	-	-	-	335,000	335,000
FAC-009	Wescott Library Design and Renovation	Library - Wescott	Dakota County	1,650,000	-	-	-	1,650,000	-	-	17,010,000
2027 Subtotal - Infrastructure Maintenance:				12,972,40	874,409	-	-	1,650,000	5,113,000	5,335,000	
Renovation:											
2000256	Energy Efficiency Program	Countywide	Dakota County	250,000	-	-	-	-	-	250,000	1,750,000
2027 Subtotal - Renovation:				250,000	-	-	-	-	-	250,000	
Resources:											
1001305	Capital Projects Management Delivery Staff for Projects	Countywide	Dakota County	642,947	-	-	642,947	-	-	-	3,297,112
2027 Subtotal - Resources:				642,94	-	-	642,947	-	-	-	
2027 Grand Total				13,865,35	874,409	-	642,947	1,650,000	5,113,000	5,585,000	

2026-2030 Facilities Capital Improvement Program

Project Number	Project	City Location	Lead Agency	Annual Cost	County Program Aid (CPA)	Transportation Sales Tax	County Fund Balance	County Debt	County Levy	Unfunded	Total Project Cost
2028 Section											
Infrastructure Maintenance:											
1000270	Parking Lots Pavement Program	Countywide	Dakota County	450,000	-	-	-	-	-	450,000	2,232,409
1000271	Flooring Replacement Program	Countywide	Dakota County	281,250	-	-	-	-	-	281,250	1,408,750
1000283	Roof Replacement Program	Countywide	Dakota County	2,587,500	874,409	-	-	-	1,713,091	-	12,548,059
1000291	Special Assessments	Countywide	Dakota County	20,000	-	-	-	-	-	20,000	100,000
1000296	Accessibility Barrier Removal Program	Countywide	Dakota County	250,000	-	-	-	-	-	250,000	1,250,000
1000299	Miscellaneous Projects	Countywide	Dakota County	185,000	-	-	-	-	-	185,000	925,000
1001302	Countywide Life Safety Enhancement Program	Various	Dakota County	1,012,500	-	-	-	-	193,659	818,841	5,071,500
2000024	Storm Water Improvements	Countywide	Dakota County	25,000	-	-	-	-	-	25,000	125,000
2000604	Air Handling Unit (AHU) Replacement Program	Countywide	Dakota County	433,125	-	-	-	-	-	433,125	2,169,475
2000605	Water Heater Replacement Program	Countywide	Dakota County	112,500	-	-	-	-	-	112,500	563,500
2000606	Boiler Replacements Program	Countywide	Dakota County	810,000	-	-	-	-	810,000	-	4,057,200
2000610	Electrical Service Gear Replacement Program	Countywide	Dakota County	241,875	-	-	-	-	-	241,875	1,211,525
2000611	HVAC Controls/Automation System Replacement Program	Countywide	Dakota County	286,875	-	-	-	-	-	286,875	1,436,925
2000612	Make-up Air Unit Replacements Program	Countywide	Dakota County	61,875	-	-	-	-	-	61,875	309,925
2000613	Exterior Door Replacement Program	Countywide	Dakota County	247,500	-	-	-	-	-	247,500	1,239,700
2000614	Exterior Building Envelope Maintenance Program	Countywide	Dakota County	337,500	-	-	-	-	-	337,500	
2000615	Uninterruptible Power Supply Replacement Program	Countywide	Dakota County	225,000	-	-	-	-	-	225,000	1,127,000
2000616	Generator, ATS, Main Electrical And MCC Replacement Program	Countywide	Dakota County	675,000	-	-	-	-	-	675,000	3,381,000
2000617	Cabinet Unit Heater Replacement	Countywide	Dakota County	180,000	-	-	-	-	180,000	-	901,600
2000618	HVAC, Pumps, And Fans Replacement Program	Countywide	Dakota County	596,250	-	-	-	-	596,250	-	2,986,550
2000619	Air Cooled Condenser Replacement Program	Countywide	Dakota County	225,000	-	-	-	-	225,000	-	1,127,000
2000620	Chiller Replacemnet Program	Countywide	Dakota County	315,000	-	-	-	-	315,000	-	1,577,800
2000621	Combi Unit Replacement in 1988 Addition	Law Enforcement Center	Dakota County	225,000	-	-	-	-	225,000	-	1,127,000
2000622	Window Replacement Program	Countywide	Dakota County	573,750	-	-	-	-	573,750	-	2,873,850
FAC-003	NSC Water Pressure Booster Pump Replacement	Northern Service Center	Dakota County	337,500	-	-	-	-	-	337,500	337,500
FAC-006	Robert Trail Library Design and Renovation	Library - Robert Trail	Dakota County	600,000	-	-	-	600,000	-	-	6,100,000
FAC-007	Sewage Ejector and Water Softener Replacements	Countywide	Dakota County	281,250	-	-	-	-	281,250	-	573,750
FAC-009	Wescott Library Design and Renovation	Library - Wescott	Dakota County	10,950,000	-	-	-	10,950,000	-	-	17,010,000
2028 Subtotal - Infrastructure Maintenance:				22,526,250	874,409	-	-	11,550,000	5,113,000	4,988,841	
New Construction:											
2000254	Empire Phase 1 Storage Design And Construction	Empire Campus	Dakota County	17,850,000	-	17,850,000	-	-	-	-	
2028 Subtotal - New Construction:				17,850,000	-	17,850,000	-	-	-	-	
Renovation:											
2000256	Energy Efficiency Program	Countywide	Dakota County	250,000	-	-	-	-	-	250,000	1,750,000
2028 Subtotal - Renovation:				250,000	-	-	-	-	-	250,000	
Resources:											
1001305	Capital Projects Management Delivery Staff for Projects	Countywide	Dakota County	659,021	-	-	659,021	-	-	-	3,297,112
2028 Subtotal - Resources:				659,021	-	-	659,021	-	-	-	
2028 Grand Total				41,285,271	874,409	17,850,000	659,021	11,550,000	5,113,000	5,238,841	

2026-2030 Facilities Capital Improvement Program

Project Number	Project	City Location	Lead Agency	Annual Cost	County Program Aid (CPA)	Transportation Sales Tax	County Fund Balance	County Debt	County Levy	Unfunded	Total Project Cost
2029 Section											
Infrastructure Maintenance:											
1000270	Parking Lots Pavement Program	Countywide	Dakota County	468,000	-	-	-	-	-	468,000	2,232,409
1000271	Flooring Replacement Program	Countywide	Dakota County	292,500	-	-	-	-	-	292,500	1,408,750
1000283	Roof Replacement Program	Countywide	Dakota County	2,837,250	874,409	-	-	-	1,962,841	-	12,548,059
1000291	Special Assessments	Countywide	Dakota County	20,000	-	-	-	-	-	20,000	100,000
1000296	Accessibility Barrier Removal Program	Countywide	Dakota County	250,000	-	-	-	-	-	250,000	1,250,000
1000299	Miscellaneous Projects	Countywide	Dakota County	185,000	-	-	-	-	-	185,000	925,000
1001302	Countywide Life Safety Enhancement Program	Various	Dakota County	1,053,000	-	-	-	-	-	1,053,000	5,071,500
2000024	Storm Water Improvements	Countywide	Dakota County	25,000	-	-	-	-	-	25,000	125,000
2000604	Air Handling Unit (AHU) Replacement Program	Countywide	Dakota County	450,450	-	-	-	-	-	450,450	2,169,475
2000605	Water Heater Replacement Program	Countywide	Dakota County	117,000	-	-	-	-	-	117,000	563,500
2000606	Boiler Replacements Program	Countywide	Dakota County	842,400	-	-	-	-	842,400	-	4,057,200
2000610	Electrical Service Gear Replacement Program	Countywide	Dakota County	251,550	-	-	-	-	-	251,550	1,211,525
2000611	HVAC Controls/Automation System Replacement Program	Countywide	Dakota County	298,350	-	-	-	-	-	298,350	1,436,925
2000612	Make-up Air Unit Replacements Program	Countywide	Dakota County	64,350	-	-	-	-	-	64,350	309,925
2000613	Exterior Door Replacement Program	Countywide	Dakota County	257,400	-	-	-	-	-	257,400	1,239,700
2000614	Exterior Building Envelope Maintenance Program	Countywide	Dakota County	351,000	-	-	-	-	-	351,000	-
2000615	Uninterruptible Power Supply Replacement Program	Countywide	Dakota County	234,000	-	-	-	-	-	234,000	1,127,000
2000616	Generator, ATS, Main Electrical And MCC Replacement Program	Countywide	Dakota County	702,000	-	-	-	-	-	702,000	3,381,000
2000617	Cabinet Unit Heater Replacement	Countywide	Dakota County	187,200	-	-	-	-	2,859	184,341	901,600
2000618	HVAC, Pumps, And Fans Replacement Program	Countywide	Dakota County	620,100	-	-	-	-	620,100	-	2,986,550
2000619	Air Cooled Condenser Replacement Program	Countywide	Dakota County	234,000	-	-	-	-	234,000	-	1,127,000
2000620	Chiller Replacemnet Program	Countywide	Dakota County	327,600	-	-	-	-	327,600	-	1,577,800
2000621	Combi Unit Replacement in 1988 Addition	Law Enforcement Center	Dakota County	234,000	-	-	-	-	234,000	-	1,127,000
2000622	Window Replacement Program	Countywide	Dakota County	596,700	-	-	-	-	596,700	-	2,873,850
FAC-002	Inver Glen Library Design and Renovation	Library - Inver Glen	Dakota County	500,000	-	-	-	500,000	-	-	5,000,000
FAC-006	Robert Trail Library Design and Renovation	Library - Robert Trail	Dakota County	5,500,000	-	-	-	5,500,000	-	-	6,100,000
FAC-007	Sewage Ejector and Water Softener Replacements	Countywide	Dakota County	292,500	-	-	-	-	292,500	-	573,750
FAC-008	Vehicle Exhaust System Replacement	Various	Dakota County	702,000	-	-	-	-	-	702,000	702,000
FAC-009	Wescott Library Design and Renovation	Library - Wescott	Dakota County	4,410,000	-	-	-	4,410,000	-	-	17,010,000
2029 Subtotal - Infrastructure Maintenance:				22,303,350	874,409	-	-	10,410,000	5,113,000	5,905,941	
Renovation:											
2000256	Energy Efficiency Program	Countywide	Dakota County	250,000	-	-	-	-	-	250,000	1,750,000
2029 Subtotal - Renovation:				250,000	-	-	-	-	-	250,000	
Resources:											
1001305	Capital Projects Management Delivery Staff for Projects	Countywide	Dakota County	675,496	-	-	675,496	-	-	-	3,297,112
2029 Subtotal - Resources:				675,496	-	-	675,496	-	-	-	
2029 Grand Total				23,228,846	874,409	-	675,496	10,410,000	5,113,000	6,155,941	

2026-2030 Facilities Capital Improvement Program

Project Number	Project	City Location	Lead Agency	Annual Cost	County Program Aid (CPA)	Transportation Sales Tax	County Fund Balance	County Debt	County Levy	Unfunded	Total Project Cost
2030 Section											
Infrastructure Maintenance:											
1000270	Parking Lots Pavement Program	Countywide	Dakota County	488,000	-	-	-	-	-	488,000	2,232,409
1000271	Flooring Replacement Program	Countywide	Dakota County	305,000	-	-	-	-	-	305,000	1,408,750
1000283	Roof Replacement Program	Countywide	Dakota County	2,958,500	874,409	-	-	-	2,084,091	-	12,548,059
1000291	Special Assessments	Countywide	Dakota County	20,000	-	-	-	-	-	20,000	100,000
1000296	Accessibility Barrier Removal Program	Countywide	Dakota County	250,000	-	-	-	-	-	250,000	1,250,000
1000299	Miscellaneous Projects	Countywide	Dakota County	185,000	-	-	-	-	-	185,000	925,000
1001302	Countywide Life Safety Enhancement Program	Various	Dakota County	1,098,000	-	-	-	-	-	1,098,000	5,071,500
2000024	Storm Water Improvements	Countywide	Dakota County	25,000	-	-	-	-	-	25,000	125,000
2000604	Air Handling Unit (AHU) Replacement Program	Countywide	Dakota County	469,700	-	-	-	-	-	469,700	2,169,475
2000605	Water Heater Replacement Program	Countywide	Dakota County	122,000	-	-	-	-	-	122,000	563,500
2000606	Boiler Replacements Program	Countywide	Dakota County	878,400	-	-	-	-	878,400	-	4,057,200
2000610	Electrical Service Gear Replacement Program	Countywide	Dakota County	262,300	-	-	-	-	-	262,300	1,211,525
2000611	HVAC Controls/Automation System Replacement Program	Countywide	Dakota County	311,100	-	-	-	-	-	311,100	1,436,925
2000612	Make-up Air Unit Replacements Program	Countywide	Dakota County	67,100	-	-	-	-	-	67,100	309,925
2000613	Exterior Door Replacement Program	Countywide	Dakota County	268,400	-	-	-	-	-	268,400	1,239,700
2000614	Exterior Building Envelope Maintenance Program	Countywide	Dakota County	366,000	-	-	-	-	-	366,000	-
2000615	Uninterruptible Power Supply Replacement Program	Countywide	Dakota County	244,000	-	-	-	-	-	244,000	1,127,000
2000616	Generator, ATS, Main Electrical And MCC Replacement Program	Countywide	Dakota County	732,000	-	-	-	-	-	732,000	3,381,000
2000617	Cabinet Unit Heater Replacement	Countywide	Dakota County	195,200	-	-	-	-	52,109	143,091	901,600
2000618	HVAC, Pumps, And Fans Replacement Program	Countywide	Dakota County	646,600	-	-	-	-	646,600	-	2,986,550
2000619	Air Cooled Condenser Replacement Program	Countywide	Dakota County	244,000	-	-	-	-	244,000	-	1,127,000
2000620	Chiller Replacemnet Program	Countywide	Dakota County	341,600	-	-	-	-	341,600	-	1,577,800
2000621	Combi Unit Replacement in 1988 Addition	Law Enforcement Center	Dakota County	244,000	-	-	-	-	244,000	-	1,127,000
2000622	Window Replacement Program	Countywide	Dakota County	622,200	-	-	-	-	622,200	-	2,873,850
FAC-001	Farmington Library Renovation	Farmington	Dakota County	700,000	-	-	-	700,000	-	-	-
FAC-002	Inver Glen Library Design and Renovation	Library - Inver Glen	Dakota County	4,500,000	-	-	-	4,500,000	-	-	5,000,000
2030 Subtotal - Infrastructure Maintenance:				16,544,100	874,409	-	-	5,200,000	5,113,000	5,356,691	
Renovation:											
2000256	Energy Efficiency Program	Countywide	Dakota County	250,000	-	-	-	-	-	250,000	1,750,000
2030 Subtotal - Renovation:				250,000	-	-	-	-	-	250,000	
Resources:											
1001305	Capital Projects Management Delivery Staff for Projects	Countywide	Dakota County	692,383	-	-	692,383	-	-	-	3,297,112
2030 Subtotal - Resources:				692,383	-	-	692,383	-	-	-	
2030 Grand Total				17,486,483	874,409	-	692,383	5,200,000	5,113,000	5,606,691	

2026-2030 Facilities Capital Improvement Program

5 Year Summary:	Annual Cost	County Program Aid (CPA)	Transportation Sales Tax	County Fund Balance	County Debt	County Levy	Unfunded
2026	17,094,674	2,714,178	-	2,039,190	6,480,000	5,861,306	-
2027	13,865,356	874,409	-	642,947	1,650,000	5,113,000	5,585,000
2028	41,285,271	874,409	17,850,000	659,021	11,550,000	5,113,000	5,238,841
2029	23,228,846	874,409	-	675,496	10,410,000	5,113,000	6,155,941
2030	17,486,483	874,409	-	692,383	5,200,000	5,113,000	5,606,691
5 - YEAR TOTAL:	112,960,630	6,211,814	17,850,000	4,709,037	35,290,000	26,313,306	22,586,473

5-year Summary by Project Type	Annual Cost	County Program Aid (CPA)	Transportation Sales Tax	County Fund Balance	County Debt	County Levy	Unfunded
Infrastructure Maintenance	90,563,518	6,211,814	-	1,411,925	35,290,000	26,063,306	21,586,473
New Construction	17,850,000	-	17,850,000	-	-	-	-
Renovation	1,250,000	-	-	-	-	250,000	1,000,000
Resources	3,297,112	-	-	3,297,112	-	-	-
Total	112,960,630	6,211,814	17,850,000	4,709,037	35,290,000	26,313,306	22,586,473

Accessibility Barrier Removal Program

Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
1000296	Annually	Ongoing	1
Project Location:	JL Key:	Project Type:	Lead Agency:
Countywide	B70078	Infrastructure Maintenance	Dakota County

Project Description:

A study was completed in 2019 which reviewed all County facilities for compliance with Federal ADA and State of MN Accessibility code compliance. The study will be used by major renovation projects to address deficiencies. Some infractions will also be rectified by internal staff. This project is a multi-year program to address the balance of the needs identified in the report.

Project Graphic



Project and Fiscal History:

New request in 2020. Ten year plan for completion. Location and type of work varies by year.

Project Revenues	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond 2031	Total Revised Project Revenues Estimate	2026 Project Revenues Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate			
County Levy	Construction	-	-	250,000	-	-	-	-	-	250,000	250,000
Unfunded	Construction	-	-	-	250,000	250,000	250,000	250,000	-	1,000,000	1,000,000
Total		-	-	250,000	250,000	250,000	250,000	250,000	-	1,250,000	1,250,000

Project Expenditures	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond 2031	Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate			
Modifications/Repairs	Construction	-	-	250,000	250,000	250,000	250,000	250,000	-	1,250,000	1,250,000
Total		-	-	250,000	250,000	250,000	250,000	250,000	-	1,250,000	1,250,000

Air Cooled Condenser Replacement Program

Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
2000619	Annually	Ongoing	1
Project Location:	JL Key:	Project Type:	Lead Agency:
Countywide		Infrastructure Maintenance	Dakota County

Project Description:

Air Cooled Condensers (ACC) are used to cool buildings or just certain rooms or building types that have special cooling needs. Unlike larger systems which employ chillers and water type cooling towers, ACCs include the temperature lowering compressor and the heat rejecting component all in one unit. The heat rejector uses outdoor air to do the job, not water as in to function like in cooling towers. The ACC lowers the temperature of a water loop which snakes through the building’s air handling system and cools the interior spaces. This program will replace ACCs with better versions of themselves sized for the best efficiency of the building load. This project may also incorporate other heating or cooling system programs in one building to form one synergistic project.

Project Graphic



Project and Fiscal History:

First Requested in 2026.

Project Revenues	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond 2031	Total Revised Project Revenues Estimate	2026 Project Revenues Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate			
County Levy	Construction	-	-	208,000	216,000	225,000	234,000	244,000	-	1,127,000	1,127,000
Total		-	-	208,000	216,000	225,000	234,000	244,000	-	1,127,000	1,127,000

Project Expenditures	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond 2031	Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate			
Modifications/Repairs	Construction	-	-	208,000	216,000	225,000	234,000	244,000	-	1,127,000	1,127,000
Total		-	-	208,000	216,000	225,000	234,000	244,000	-	1,127,000	1,127,000

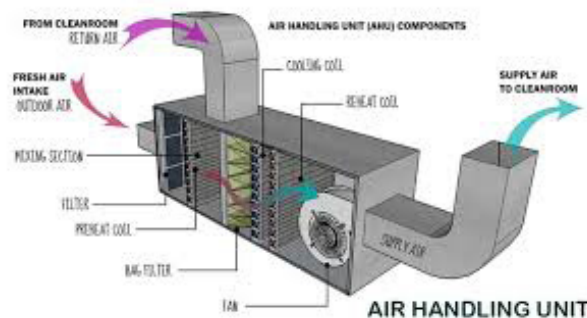
Air Handling Unit (AHU) Replacement Program

Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
2000604	Annually	Ongoing	1
Project Location:	JL Key:	Project Type:	Lead Agency:
Countywide		Infrastructure Maintenance	Dakota County

Project Description:

Air Handling Units (AHUs) are the large metal boxes, some the size of a room in a home, which contain the fans and heating/cooling coils which regulate the air flowing through a building. They can also include advanced energy features including heat wheels or "free cooling" which uses cool spring and autumn outdoor air to cool the building. AHUs also mix fresh outdoor air with recirculated indoor air and clean the air passing through the filter section. These enclosures are most often in the basement or penthouse of a building. Because they are to be serviced in all weather conditions, they are not usually mounted exposed on the roof, but some like that occur in the county. Although most of the working components (fans, coils, dampers, etc.) are maintained and replaced as needed, after decades of use, the entire enclosure needs to be replaced. This program will replace AHUs as needed by advanced age or when the air distribution system is being upgraded for efficiency. This project may also incorporate other electrical or mechanical system programs in one building to form one synergistic project.

Project Graphic



Project and Fiscal History:

First requested in 2026.

Project Revenues	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Revenues Estimate	2026 Project Revenues Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031		
County Fund Balance	Construction	-	-	166,516	-	-	-	-	-	166,516	166,516
Unfunded	Construction	-	-	-	415,800	433,125	450,450	469,700	-	1,769,075	1,769,075
County Levy	Construction	-	-	233,884	-	-	-	-	-	233,884	233,884
Total		-	-	400,400	415,800	433,125	450,450	469,700	-	2,169,475	2,169,475

Project Expenditures	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031		
Modifications/Repairs	Construction	-	-	400,400	415,800	433,125	450,450	469,700	-	2,169,475	2,169,475
Total		-	-	400,400	415,800	433,125	450,450	469,700	-	2,169,475	2,169,475

Boiler Replacements Program

Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
2000606	Annually	Ongoing	1
Project Location:	JL Key:	Project Type:	Lead Agency:
Countywide		Infrastructure Maintenance	Dakota County

Project Description:

In modern buildings, boilers create either steam or hot water to carry heat energy to where it is needed at the building perimeter, its entrances, and the general internal spaces. This heat can also be used to create domestic hot water. Many of the existing steam boilers are being replaced by hot water systems which are simpler to run and more energy efficient. This program will replace hot water boilers with energy efficient models, replace steam boilers with hot water units when the extra piping required makes sense, or replace old style steam boilers with new high efficiency units. This project may also incorporate other heating or cooling system programs in one building to form one synergistic project.

Project Graphic



Project and Fiscal History:

First requested 2026.

Project Revenues	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Revenues Estimate	2026 Project Revenues Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031		
County Levy	Construction	-	-	428,822	777,600	810,000	842,400	878,400	-	3,737,222	3,737,222
County Program Aid (CPA)	Construction	-	-	319,978	-	-	-	-	-	319,978	319,978
Total		-	-	748,800	777,600	810,000	842,400	878,400	-	4,057,200	4,057,200

Project Expenditures	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031		
Modifications/Repairs	Construction	-	-	748,800	777,600	810,000	842,400	878,400	-	4,057,200	4,057,200
Total		-	-	748,800	777,600	810,000	842,400	878,400	-	4,057,200	4,057,200

Burnhaven Library Design and Renovation

Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
2000463	2025	2026	1
Project Location:	JL Key:	Project Type:	Lead Agency:
Library - Burnhaven		Infrastructure Maintenance	Dakota County

Project Description:

This project continues the new renovation cycle for all nine County libraries. Since 2008, all libraries have either been newly constructed or undergone a significant renovation. With the completion of that cycle, there will be a period of nine years of less extensive renovations followed by nine years of larger renovations. The Burnhaven Library opened in 1974 and was last renovated in 2008. This project is intended to improve efficiencies and update the public service and staff areas in the building. Potential improvements include public computer use areas, maker space, consolidation of public/staff contact stations, furniture, carpet, and equipment replacements. The automated materials handling system and security gates will be evaluated based on age, condition, and replacement needs.

Project Graphic



Project and Fiscal History:

With the new library renovation cycle, this project will be designed in 2025 and construction will occur in 2026.

Project Revenues	Phase	Original Project Estimate	Approved Budget	2026 Budget	2027 Estimate	2028 Estimate	2029 Estimate	2030 Estimate	Beyond 2031	Total Revised Project Revenues Estimate	2026 Project Revenues Estimate Change
County Debt	Construction	-	1,000,000	6,480,000	-	-	-	-	-	7,480,000	7,480,000
County Debt	Design	-	720,000	-	-	-	-	-	-	720,000	720,000
Total		-	1,720,000	6,480,000	-	-	-	-	-	8,200,000	8,200,000

Project Expenditures	Phase	Original Project Estimate	Approved Budget	2026 Budget	2027 Estimate	2028 Estimate	2029 Estimate	2030 Estimate	Beyond 2031	Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate Change
Modifications/Repairs	Construction	-	1,000,000	6,480,000	-	-	-	-	-	7,480,000	7,480,000
Consulting Services	Design	-	720,000	-	-	-	-	-	-	720,000	720,000
Total		-	1,720,000	6,480,000	-	-	-	-	-	8,200,000	8,200,000

Cabinet Unit Heater Replacement

Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
2000617	Annually	Ongoing	1
Project Location:	JL Key:	Project Type:	Lead Agency:
Countywide		Infrastructure Maintenance	Dakota County

Project Description:

A cabinet unit heater (CUH) provides heating to rooms in a building which may need great bursts of energy for short periods of time. These places include the vestibules of buildings that must overcome the cold winter air quickly to get them back up to temperature. They are also used in large open garage spaces to overcome the opening and closing of the doors during winter. Because of the cycling of use and criticality in keeping things from freezing, these units often need replacement well before the balance of the heating system. This program will replace CUHs where they become unreliable or unmaintainable. This project may also incorporate other heating or cooling system programs in one building to form one synergistic project.

Project Graphic



Project and Fiscal History:

First Request 2026.

Project Revenues	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Revenues Estimate	2026 Project Revenues Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031		
County Levy	Construction	-	-	166,400	172,800	180,000	2,859	52,109	-	574,168	574,168
Unfunded	Construction	-	-	-	-	-	184,341	143,091	-	327,432	327,432
Total		-	-	166,400	172,800	180,000	187,200	195,200	-	901,600	901,600

Project Expenditures	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031		
Modifications/Repairs	Construction	-	-	166,400	172,800	180,000	187,200	195,200	-	901,600	901,600
Total		-	-	166,400	172,800	180,000	187,200	195,200	-	901,600	901,600

Capital Projects Management Delivery Staff for Projects

Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
1001305	Annually	Ongoing	1
Project Location:	JL Key:	Project Type:	Lead Agency:
Countywide	B70090	Resources	Dakota County

Project Description:

The Capital Projects Manager and staff of six project managers do the long-term planning and project delivery for the Buildings CIP and that portion of the Parks CIP which includes buildings. This group manages the design and construction of projects from concept through project closeout. This is a reoccurring cost escalated over time.

Project Graphic



Project and Fiscal History:

New Request in 2022

Project Revenues	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond 2031	Total Revised Project Revenues Estimate	2026 Project Revenues Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate			
County Fund Balance	Construction	-	-	627,265	642,947	659,021	675,496	692,383	-	3,297,112	3,297,112
Total		-	-	627,265	642,947	659,021	675,496	692,383	-	3,297,112	3,297,112

Project Expenditures	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond 2031	Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate			
Other	Construction	-	-	627,265	642,947	659,021	675,496	692,383		3,297,112	3,297,112
Total		-	-	627,265	642,947	659,021	675,496	692,383		3,297,112	3,297,112

Chiller Replacemnet Program

Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
2000620	Annually	Ongoing	1
Project Location:	JL Key:	Project Type:	Lead Agency:
Countywide		Infrastructure Maintenance	Dakota County

Project Description:

Chillers use electrical energy to compress a refrigerant from a gas to a liquid. This compressing gives off heat that must be rejected outside the building often using a cooling tower. The very cold liquid refrigerant is then used to lower the temperature of water which is piped in a loop throughout the air handling system. This water absorbs heat and cools the building’s interiors. The warmed-up water then returns from the air-handlers to the chiller to be cooled. Then the cycle starts all over again. These are large machines and usually only one or two are required per building. This program will replace chillers with better versions of themselves, or where appropriate, a standard chiller will be replaced with a multi-staged unit. These are often more expensive but are much more efficient at a range of capacities and pay for their higher initial cost compared to a traditional chiller in energy savings over time. This project may also incorporate other heating or cooling system programs in one building to form one synergistic project.

Project Graphic



Project and Fiscal History:

Project Revenues	Phase	Original Project Estimate	Approved Budget	2026 Budget	2027 Estimate	2028 Estimate	2029 Estimate	2030 Estimate	Beyond 2031	Total Revised Project Revenues Estimate	2026 Project Revenues
											Estimate Change
County Levy	Construction	-	-	291,200	302,400	315,000	327,600	341,600	-	1,577,800	1,577,800
Total		-	-	291,200	302,400	315,000	327,600	341,600	-	1,577,800	1,577,800

Project Expenditures	Phase	Original Project Estimate	Approved Budget	2026 Budget	2027 Estimate	2028 Estimate	2029 Estimate	2030 Estimate	Beyond 2031	Total Revised Project Expenditures Estimate	2025 Project Expenditures
											Estimate Change
Modifications/Repairs	Construction	-	-	291,200	302,400	315,000	327,600	341,600	-	1,577,800	1,577,800
Total		-	-	291,200	302,400	315,000	327,600	341,600	-	1,577,800	1,577,800

Combi Unit Replacement in 1988 Addition

Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
2000621	2026	2030	1
Project Location:	JL Key:	Project Type:	Lead Agency:
Law Enforcement Center		Infrastructure Maintenance	Dakota County

Project Description:

The toilet and sink in each jail cell are combined in one plumbing fixture called a "combi unit". Although these units are made of durable stainless steel, they do eventually wear out and need to be replaced. This project will replace the units in the LEC 1988 Addition block by block as they are closed periodically for maintenance. These projects may also include the replacement of associated piping, valves and other plumbing.

Project Graphic



Project and Fiscal History:

First Requested in 2026.

Project Revenues	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond 2031	Total Revised Project Revenues Estimate	2026 Project Revenues Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate			
County Levy	Construction	-	-	-	216,000	225,000	234,000	244,000	-	919,000	919,000
County Program Aid (CPA)	Construction	-	-	208,000	-	-	-	-	-	208,000	208,000
Total		-	-	208,000	216,000	225,000	234,000	244,000	-	1,127,000	1,127,000

Project Expenditures	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond 2031	Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate			
Modifications/Repairs	Construction	-	-	208,000	216,000	225,000	234,000	244,000		1,127,000	1,127,000
Total		-	-	208,000	216,000	225,000	234,000	244,000		1,127,000	1,127,000

Countywide Life Safety Enhancement Program

Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
1001302	Annually	Ongoing	1
Project Location:	JL Key:	Project Type:	Lead Agency:
Various		Infrastructure Maintenance	Dakota County

Project Description:

This program will replace or upgrade components in the following: Security Intrusion and Access Control, Fire Alarm, and Closed-Circuit Television (CCTV) Camera systems. These will occur when devices or main systems become damaged, obsolete, or when more efficient systems become available.

Project Graphic



Project and Fiscal History:

First requested 2026.

Project Revenues	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Revenues Estimate	2026 Project Revenues Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031		
Unfunded	Construction	-	-	-	301,600	818,841	1,053,000	1,098,000	-	3,271,441	3,271,441
County Levy	Construction	-	-	936,000	670,400	193,659	-	-	-	1,800,059	1,800,059
Total		-	-	936,000	972,000	1,012,500	1,053,000	1,098,000	-	5,071,500	5,071,500

Project Expenditures	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031		
Modifications/Repairs	Construction	-	-	936,000	972,000	1,012,500	1,053,000	1,098,000	-	5,071,500	5,071,500
Total		-	-	936,000	972,000	1,012,500	1,053,000	1,098,000	-	5,071,500	5,071,500

Electrical Service Gear Replacement Program

Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
2000610	Annually	Ongoing	1
Project Location:	JL Key:	Project Type:	Lead Agency:
Countywide		Infrastructure Maintenance	Dakota County

Project Description:

The electric utility delivers power to county buildings. As soon as those wires enter the building, they are connected to a large piece of electrical distribution gear called the Main Service. It is here that the utility meters, building main disconnect, generator connection, and other distribution devices exist. The original Main Service can last for decades. However, the electrical manufacturing business has changed, and many manufacturers have gone out of business. That makes replacement equipment difficult to acquire- especially during an unexpected component failure. This program will replace this expensive, often obsolete, gear to keep the electrical building service reliable. Since this replacement requires the coordinated shutdown of the entire building, this main service work might be combined with other electrical or mechanical work when warranted.

Project Graphic



Project and Fiscal History:

First requested in 2026.

Project Revenues	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Revenues Estimate	2026 Project Revenues Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031		
County Fund Balance	Construction	-	-	223,600	-	-	-	-	-	223,600	223,600
Unfunded	Construction	-	-	-	232,200	241,875	251,550	262,300	-	987,925	987,925
Total		-	-	223,600	232,200	241,875	251,550	262,300	-	1,211,525	1,211,525

Project Expenditures	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031		
Modifications/Repairs	Construction	-	-	223,600	232,200	241,875	251,550	262,300	-	1,211,525	1,211,525
Total		-	-	223,600	232,200	241,875	251,550	262,300	-	1,211,525	1,211,525

Empire Geothermal Heat Pump Replacement

Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
2000609	2026	2026	1
Project Location:	JL Key:	Project Type:	Lead Agency:
Empire Maintenance Facility		Infrastructure Maintenance	Dakota County

Project Description:

The East Building on the Empire Maintenance Campus has one of the oldest and largest ground source heat pump systems of all county buildings. The system includes a field of wells through which long plastic pipe is looped through the wells. Fluid (mostly water) is pumped through those pipes to take advantage of the earth's almost constant temperature (in this area that is 45 degrees). In summer warm water is pumped out of the building and rejected to the cooler earth, in winter the opposite is true. There is a machine in the building that then uses this loop to provide full heating and cooling in the building using other internal loops of fluid. The wells in the ground seldom need to be replaced. However, this project will replace the machine in the building- the heat pump itself.

Project Graphic



Project and Fiscal History:

First requested in 2026.

Project Revenues	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Revenues Estimate	2026 Project Revenues Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031		
County Levy	Construction	-	-	312,000	-	-	-	-	-	312,000	312,000
Total		-	-	312,000	-	-	-	-	-	312,000	312,000

Project Expenditures	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031		
Modifications/Repairs	Construction	-	-	312,000	-	-	-	-	-	312,000	312,000
Total		-	-	312,000	-	-	-	-	-	312,000	312,000

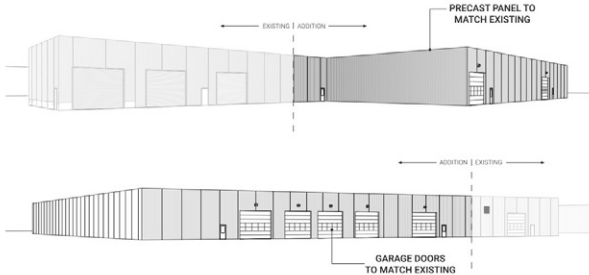
Empire Phase 1 Storage Design And Construction

Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
2000254	2025	2028	
Project Location:	JL Key:	Project Type:	Lead Agency:
Empire Campus		New Construction	Dakota County

Project Description:

This project will build an addition to the existing South Building at the Empire campus. It will also include relocating bulk storage bins, building outdoor covered storage and a small building associated with the K9 training program. The project includes modifications to the paved areas associated with these improvements. Taken together, these site additions will support present and increased future vehicle storage needs and allow for the emptying of all the buildings at the Hasting maintenance campus. In turn, this will allow the Hastings site to be repurposed or sold. These improvements will be sized and configured in such a way as to allow a future Phase II of this storage project to be executed in roughly 2031. Once complete, Phase II would allow the Farmington maintenance site to be closed by adding a simple cold storage structure at Empire.

Project Graphic



Project and Fiscal History:

Board authorized Schematic Design in Oct 2025.

Project Revenues	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Revenues Estimate	2026 Project Revenues Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031		
Transportation Sales Tax	Design	-	2,500,000	-	-	-	-	-	-	2,500,000	2,500,000
County Levy	Design	-	250,000	-	-	-	-	-	-	250,000	250,000
Transportation Sales Tax	Construction	-	-	-	-	17,850,000	-	-	-	17,850,000	17,850,000
Total		-	2,750,000	-	-	17,850,000	-	-	-	20,600,000	20,600,000

Project Expenditures	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031		
Consulting Services	Design	-	2,750,000	-	-	-	-	-	-	2,750,000	2,750,000
New Construction	Construction	-	-	-	-	17,850,000	-	-	-	17,850,000	17,850,000
Total		-	2,750,000	-	-	17,850,000	-	-	-	20,600,000	20,600,000

Energy Efficiency Program

Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
2000256	Annually	Ongoing	1
Project Location:	JL Key:	Project Type:	Lead Agency:
Countywide		Infrastructure Maintenance	Dakota County

Project Description:

This is a new multiyear program which earmarks money annually to further the County Board’s goal of reducing overall energy use while reducing our carbon footprint. These funds would be used as grant match to Federal, State and similar opportunities. They could also be used for stand alone projects and/or to supplement existing projects as the positive economics presents themselves.

Project Graphic



Project and Fiscal History:

First requested in 2023.

Project Revenues	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Revenues Estimate	2026 Project Revenues Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031		
County Levy	Construction	-	500,000	250,000	-	-	-	-	-	750,000	750,000
Unfunded	Construction	-	-	-	250,000	250,000	250,000	250,000	-	1,000,000	1,000,000
Total		-	500,000	250,000	250,000	250,000	250,000	250,000	-	1,750,000	1,750,000

Project Expenditures	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031		
Modifications/Repairs	Construction	-	500,000	250,000	250,000	250,000	250,000	250,000	-	1,750,000	1,750,000
Total		-	500,000	250,000	250,000	250,000	250,000	250,000	-	1,750,000	1,750,000

Exterior Building Envelope Maintenance Program

Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
2000614	Annually	Ongoing	1
Project Location:	JL Key:	Project Type:	Lead Agency:
Countywide		Infrastructure Maintenance	Dakota County

Project Description:

The exterior skin of a building protects the interior contents from water intrusion and includes the insulation systems to keep the building energy efficient while it is heated and cooled. In addition to the roofing, doors and windows, the walls are an important part of this "building envelope". The walls of county buildings are constructed using many different materials including brick, concrete block, precast concrete, siding, and metal panels. Each of these systems have mortar, caulking or other components which need to be replaced or amended over time. It may take decades for these systems to be compromised. However, they must be attended to otherwise the building envelope could be breached, and damage occur. This program will replace or augment these systems to keep them working before damage can occur. These projects may also be combined with other envelope elements to create a building specific, synergistic project.

Project Graphic



Project and Fiscal History:

First requested in 2026.

Project Revenues	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Revenues Estimate	2026 Project Revenues Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031		
County Levy	Construction	-	-	312,000	-	-	-	-	-	312,000	312,000
Unfunded	Construction	-	-	-	324,000	337,500	351,000	366,000	-	1,378,500	1,378,500
Total		-	-	312,000	324,000	337,500	351,000	366,000	-	1,690,500	1,690,500

Project Expenditures	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031		
Modifications/Repairs	Construction	-	-	312,000	324,000	337,500	351,000	366,000	-	1,690,500	1,690,500
Total		-	-	312,000	324,000	337,500	351,000	366,000	-	1,690,500	1,690,500

Exterior Door Replacement Program

Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
2000613	Annually	Ongoing	1
Project Location:	JL Key:	Project Type:	Lead Agency:
Countywide		Infrastructure Maintenance	Dakota County

Project Description:

The exterior skin of a building protects the interior contents from water intrusion and includes the insulation systems to keep the building energy efficient while it is heated and cooled. In addition to the roofing, windows and walls, the doors are an important part of this "building envelope". Doors are very durable but over time their materials can breakdown under contact with salt used for winter fall control and other reasons. This program will replace the specific doors, or a collection of doors, as needed to maintain the integrity of the building envelope. These projects may also be combined with other envelope elements to create a building specific, synergistic project.

Project Graphic



Project and Fiscal History:

First Requested in 2026.

Project Revenues	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Revenues Estimate	2026 Project Revenues Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031		
County Levy	Construction	-	-	228,800	-	-	-	-	-	228,800	228,800
Unfunded	Construction	-	-	-	237,600	247,500	257,400	268,400	-	1,010,900	1,010,900
Total		-	-	228,800	237,600	247,500	257,400	268,400	-	1,239,700	1,239,700

Project Expenditures	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031		
Modifications/Repairs	Construction	-	-	228,800	237,600	247,500	257,400	268,400	-	1,239,700	1,239,700
Total		-	-	228,800	237,600	247,500	257,400	268,400	-	1,239,700	1,239,700

Farmington Library Renovation

Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
FAC-001	2030	2031	1
Project Location:	JL Key:	Project Type:	Lead Agency:
Farmington		Infrastructure Maintenance	Dakota County

Project Description:

This project continues the newest renovation cycle for all ten County libraries. Since 2008, nine existing libraries have undergone a significant renovation. That cycle ended with the construction of a brand-new tenth branch: Kaposia in 2023. With the completion of that cycle, there will be a decade of less extensive renovations which focus on major mechanical and electrical system upgrades. While the building is closed for those infrastructure renovations, the interior finishes will be updated along with some minor reconfigurations of walls. This project is intended to also improve efficiencies and update the public service and staff areas. Potential improvements include public computer use areas, maker space, consolidation of public/staff contact stations, furniture, carpet, and equipment replacements. The automated materials handling and other technical systems will be replaced as needed.

Project Graphic



Project and Fiscal History:

First requested in 2026.

Project Revenues	Phase	Original Project Estimate	Approved Budget	2026 Budget	2027 Estimate	2028 Estimate	2029 Estimate	2030 Estimate	Beyond 2031	Total Revised Project Revenues Estimate	2026 Project Revenues Estimate Change
County Debt	Design	-	-	-	-	-	-	700,000	-	700,000	700,000
County Debt	Construction	-	-	-	-	-	-	-	6,300,000	6,300,000	6,300,000
Total		-	-	-	-	-	-	700,000	6,300,000	7,000,000	7,000,000

Project Expenditures	Phase	Original Project Estimate	Approved Budget	2026 Budget	2027 Estimate	2028 Estimate	2029 Estimate	2030 Estimate	Beyond 2031	Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate Change
Consulting Services	Design	-	-	-	-	-	-	700,000	-	700,000	700,000
Modifications/Repairs	Construction	-	-	-	-	-	-	-	6,300,000	6,300,000	6,300,000
Total		-	-	-	-	-	-	700,000	6,300,000	7,000,000	7,000,000

Flooring Replacement Program

Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
1000271	Annually	Ongoing	1
Project Location:	JL Key:	Project Type:	Lead Agency:
Countywide	B70041	Infrastructure Maintenance	Dakota County

Project Description:

The projects is the programmed and periodic carpet replacement at all County buildings. High traffic and public areas will receive priority to maintain appearance and safe environments. The project will also address other related floor problems. The project is ongoing with annual replacement of approximately 8,000 square yards per year over a 15 to 20 year cycle. The County currently owns approximately 1.1 million square feet (122,200 sq. yards) of carpeted building space. Carpet must be periodically replaced due to wear, healthy indoor environment and appearance. Carpet life varies from 5-7 years Law Enforcement Center cell blocks, 7-10 years for public areas and 15-20 years for office space. Libraries are recarpeted with renovation projects that are planned on that cycle. The goal is to get the maximum life out of carpet prior to replacement.

Project Graphic



Project and Fiscal History:

The project budget includes a 3% inflation adjustment for annual carpet replacement. Work began in 2016 and will continue until complete. Costs are estimated at a quantity of 8,000 square yards per year at \$60/square yard installed. The exact sites are updated each year based on actual wear and building needs. The carpet program was paused for 2022 and 2023 due to COVID-19, then again in 2024 due to budget constraints. It resumed in 2025.

Project Revenues	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond 2031	Total Revised Project Revenues Estimate	2026 Project Revenues Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate			
County Fund Balance	Construction	-	-	260,000	-	-	-	-	-	260,000	260,000
Unfunded	Construction	-	-	-	270,000	281,250	292,500	305,000	-	1,148,750	1,148,750
Total		-	-	260,000	270,000	281,250	292,500	305,000	-	1,408,750	1,408,750

Project Expenditures	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond 2031	Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate			
Modifications/Repairs	Construction	-	-	260,000	270,000	281,250	292,500	305,000	-	1,408,750	1,408,750
Total		-	-	260,000	270,000	281,250	292,500	305,000	-	1,408,750	1,408,750

Generator, ATS, Main Electrical And MCC Replacement Program

Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
2000616	Annually	Ongoing	1
Project Location:	JL Key:	Project Type:	Lead Agency:
Countywide		Infrastructure Maintenance	Dakota County

Project Description:

Some county buildings use diesel generators to backup only life safety electrical systems including egress lighting and other code requirements. At other sites, the generator is large enough to back up the entire building. These expensive machines do not operate often, or for very long. However, when they are called upon, they must work. Even when maintained correctly over decades, they need to be replaced when they get to an unreliable age. The generator system also includes an Automatic Transfer Switch (ATS) which delivers the generator's power to the building until the utility supply returns, and it switches off. Often this equipment replacement coincides with the main serve electrical gear's useful life. That gear houses the meter and single shut off switch for the building; it then feeds major loads and often the Motor Control Center (MCC). This is the distribution equipment electrically above the panelboards which may also be replaced. This program will replace this expensive, long-lived equipment when needed to keep the system reliable. This project may also incorporate other electrical or mechanical system programs in one building to form a single synergistic project.

Project Graphic



Project and Fiscal History:

First Requested in 2026.

Project Revenues	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond 2031	Total Revised Project Revenues Estimate	2026 Project Revenues Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate			
County Levy	Construction	-	-	624,000	-	-	-	-	-	624,000	624,000
Unfunded	Construction	-	-	-	648,000	675,000	702,000	732,000	-	2,757,000	2,757,000
Total		-	-	624,000	648,000	675,000	702,000	732,000	-	3,381,000	3,381,000

Project Expenditures	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond 2031	Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate			
Modifications/Repairs	Construction	-	-	624,000	648,000	675,000	702,000	732,000	-	3,381,000	3,381,000
Total		-	-	624,000	648,000	675,000	702,000	732,000	-	3,381,000	3,381,000

HVAC Controls/Automation System Replacement Program

Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
2000611	Annually	Ongoing	1
Project Location:	JL Key:	Project Type:	Lead Agency:
Countywide		Infrastructure Maintenance	Dakota County

Project Description:

Decades ago, plumbing, heating and cooling equipment in buildings were controlled by simple, unintelligent mechanical devices power by electricity or air pressure. Most of those have been converted to digital, electric controls that have some "intelligence" within the device. These are in turn "networked" into a system that controls them all. This method allows for fine tuning of large energy consuming systems to run at their peak efficiency, over a range of conditions, and save money in the process. This program will change the automation devices or main control systems as they become obsolete or when other solutions become more economical.

Project Graphic



Project and Fiscal History:

First requested in 2026.

Project Revenues	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Revenues Estimate	2026 Project Revenues Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031		
County Fund Balance	Construction	-	-	265,200	-	-	-	-	-	265,200	265,200
Unfunded	Construction	-	-	-	275,400	286,875	298,350	311,100	-	1,171,725	1,171,725
Total		-	-	265,200	275,400	286,875	298,350	311,100	-	1,436,925	1,436,925

Project Expenditures	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031		
Modifications/Repairs	Construction	-	-	265,200	275,400	286,875	298,350	311,100	-	1,436,925	1,436,925
Total		-	-	265,200	275,400	286,875	298,350	311,100	-	1,436,925	1,436,925

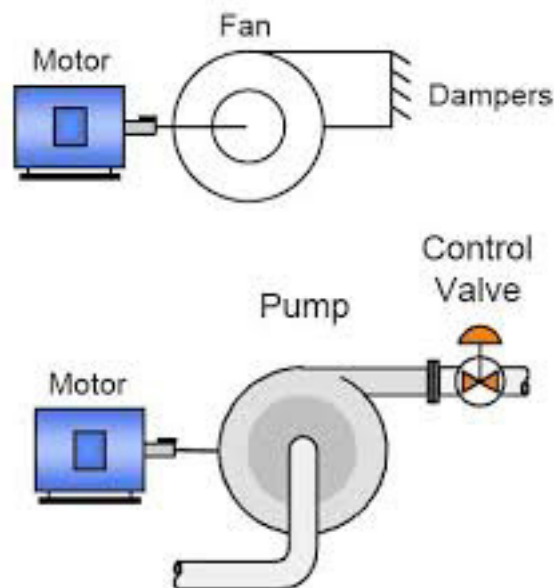
HVAC, Pumps, And Fans Replacement Program

Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
2000618	Annually	Ongoing	1
Project Location:	JL Key:	Project Type:	Lead Agency:
Countywide		Infrastructure Maintenance	Dakota County

Project Description:

A building’s heating and colling systems can be complex. The boilers and chillers in them require auxiliary equipment to get the job done. This includes all sorts of valves, and pumps to keep liquids moving as well as fans to keep the air moving. These fans bring fresh air in and pull stale air out. These auxiliaries also include the metal boxes that hold these components including air handlers and variable air volume units. These auxiliary components can wear out more quickly than the main units. They can also become a single point of failure for an entire system. Therefore, they need to be kept in reliable condition. This program will replace auxiliary systems that become unreliable, when the main systems are being replaced, and/or where redundancy has become required in a system. This project may also incorporate other heating or cooling system programs in one building to form one synergistic project.

Project Graphic



Project and Fiscal History:

First requested in 2026.

Project Revenues	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond 2031	Total Revised Project Revenues Estimate	2026 Project Revenues Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate			
County Levy	Construction	-	-	551,200	572,400	596,250	620,100	646,600	-	2,986,550	2,986,550
Total		-	-	551,200	572,400	596,250	620,100	646,600	-	2,986,550	2,986,550

Project Expenditures	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond 2031	Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate			
Modifications/Repairs	Construction	-	-	551,200	572,400	596,250	620,100	646,600	-	2,986,550	2,986,550
Total		-	-	551,200	572,400	596,250	620,100	646,600	-	2,986,550	2,986,550

Inver Glen Library Design and Renovation

Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
FAC-002	2029	2030	1
Project Location:	JL Key:	Project Type:	Lead Agency:
Library - Inver Glen		Infrastructure Maintenance	Dakota County

Project Description:

This project continues new renovation cycle for all nine County libraries. Since 2008, all libraries have either been newly constructed or undergone a significant renovation. With the completion of that cycle, there will be a period of nine years of less extensive renovations followed by nine years of larger renovations. The Inver Glen Library opened in 2000 and was last renovated in 2014. This project is intended to improve efficiencies and update the public service and staff areas in the building. Potential improvements include public computer use areas, maker space, consolidation of public/staff contact stations, furniture, carpet, and equipment replacements. The automated materials handling system and security gates will be evaluated based on age, condition, and replacement needs.

Project Graphic



Project and Fiscal History:

With the new library renovation cycle, this project will be designed in 2029 and construction will occur in 2030.

Project Revenues	Phase	Original Project Estimate	Approved Budget							Total Revised Project Revenues Estimate	2026 Project Revenues Estimate Change
				2026 Budget	2027 Estimate	2028 Estimate	2029 Estimate	2030 Estimate	Beyond 2031	5,000,000	5,000,000
County Debt	Construction	-	-	-	-	-	500,000	4,500,000	-	5,000,000	5,000,000
Total		-	-	-	-	-	500,000	4,500,000	-	5,000,000	5,000,000

Project Expenditures	Phase	Original Project Estimate	Approved Budget							Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate Change
				2026 Budget	2027 Estimate	2028 Estimate	2029 Estimate	2030 Estimate	Beyond 2031	500,000	5,000,000
Consulting Services	Construction	-	-	-	-	-	500,000	-	-	500,000	500,000
Modifications/Repairs	Construction	-	-	-	-	-	-	4,500,000	-	4,500,000	4,500,000
Total		-	-	-	-	-	500,000	4,500,000	-	5,000,000	5,000,000

JSC & WSC Fire Pump Replacements

Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
2000608	2026	2026	1
Project Location:	JL Key:	Project Type:	Lead Agency:
JSC & WSC		Infrastructure Maintenance	Dakota County

Project Description:

Almost all county buildings include fire sprinkler systems which protect the structure so the occupants can escape during a fire. The sprinklers also help to localize the damage and keep the fire from spreading. Pressure in the municipal water main serving the building is sometimes not sufficient to supply the volume of water this system demands. In these cases, a pump is connected to the system which supplements the municipal water system. These pumps are robust, expensive, and long lived. However, they must be reliable and run when called upon during a fire emergency. This program will replace two of our largest and oldest fire pumps: one at the JSC and the other at the WSC.

Project Graphic



Project and Fiscal History:

First requested in 2026

Project Revenues	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Revenues Estimate	2026 Project Revenues Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031		
County Levy	Construction	-	-	208,000	-	-	-	-	-	208,000	208,000
Total		-	-	208,000	-	-	-	-	-	208,000	208,000

Project Expenditures	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031		
Modifications/Repairs	Construction	-	-	208,000	-	-	-	-	-	208,000	208,000
Total		-	-	208,000	-	-	-	-	-	208,000	208,000

Make-up Air Unit Replacements Program

Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
2000612	Annually	Ongoing	1
Project Location:	JL Key:	Project Type:	Lead Agency:
Countywide		Infrastructure Maintenance	Dakota County

Project Description:

To keep occupants healthy, some amount of inside air is continually exhausted. New air needs to be brought in to replace the air being removed using dedicated Make-up Air Units (MAU). These large fans are sized to work with the main air handlers (AHUs) and the exhaust fans. They are the large metal boxes which contain the fans and heating/cooling coils that temper the new air. These enclosures are most often on the roof or in the mechanical room of the building. Although most of the working components (fans, coils, dampers, etc.) are maintained and replaced as needed, after decades of use, the entire unit needs to be replaced. This program will replace MAUs as needed by advanced age or when the air distribution system is being upgraded for efficiency. This project may also incorporate other electrical or mechanical system programs in one building to form one synergistic project.

Project Graphic



Project and Fiscal History:

First requested 2026.

Project Revenues	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Revenues Estimate	2026 Project Revenues Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031		
County Fund Balance	Construction	-	-	57,200	-	-	-	-	-	57,200	57,200
Unfunded	Construction	-	-	-	59,400	61,875	64,350	67,100	-	252,725	252,725
Total		-	-	57,200	59,400	61,875	64,350	67,100	-	309,925	309,925

Project Expenditures	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031		
Modifications/Repairs	Construction	-	-	57,200	59,400	61,875	64,350	67,100	-	309,925	309,925
Total		-	-	57,200	59,400	61,875	64,350	67,100	-	309,925	309,925

Miscellaneous Projects

Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
1000299	Annually	Ongoing	1
Project Location:	JL Key:	Project Type:	Lead Agency:
Countywide	B70082	Infrastructure Maintenance	Dakota County

Project Description:

Annual allocation of funds for miscellaneous project requests. As part of the annual CIP process and throughout the year, a number of departments request minor changes to their space and other projects that do not meet the minimum requirements to be included as separate projects in the CIP process. This funding allows timely completion of these projects that focus upon productivity and safe working environments.

Project Graphic



Project and Fiscal History:

This is an ongoing annual allocation.

Project Revenues	Phase	Original Project Estimate	Approved Budget	2026 Budget	2027 Estimate	2028 Estimate	2029 Estimate	2030 Estimate	Beyond 2031	Total Revised Project Revenues Estimate	2026 Project Revenues Estimate Change
Unfunded	Construction	-	-	-	185,000	185,000	185,000	185,000	-	740,000	740,000
County Levy	Construction	-	-	185,000	-	-	-	-	-	185,000	185,000
Total		-	-	185,000	185,000	185,000	185,000	185,000	-	925,000	925,000

Project Expenditures	Phase	Original Project Estimate	Approved Budget	2026 Budget	2027 Estimate	2028 Estimate	2029 Estimate	2030 Estimate	Beyond 2031	Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate Change
Modifications/Repairs	Construction	-	-	185,000	185,000	185,000	185,000	185,000	-	925,000	925,000
Total		-	-	185,000	185,000	185,000	185,000	185,000	-	925,000	925,000

NSC Water Pressure Booster Pump Replacement

Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
FAC-003	2028	2028	1
Project Location:	JL Key:	Project Type:	Lead Agency:
Northern Service Center		Infrastructure Maintenance	Dakota County

Project Description:

Sometimes the municipal water services lack the pressure to provide water to taller buildings, or short buildings at the high point of the distribution system. In this case, a building’s plumbing system may be connected to a pump which boost the pressure so the water can get to all the needed parts of the building. This project will replace the booster pump at our tallest building

Project Graphic



Project and Fiscal History:

First requested in 2026.

Project Revenues	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Revenues Estimate	2026 Project Revenues Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031		
Unfunded	Construction	-	-	-	-	337,500	-	-	-	337,500	337,500
Total		-	-	-	-	337,500	-	-	-	337,500	337,500

Project Expenditures	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031		
Modifications/Repairs	Construction	-	-	-	-	337,500	-	-	-	337,500	337,500
Total		-	-	-	-	337,500	-	-	-	337,500	337,500

Parking Lots Pavement Program

Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
1000270	Annually	Ongoing	1
Project Location:	JL Key:	Project Type:	Lead Agency:
Countywide	B70040	Infrastructure Maintenance	Dakota County

Project Description:

Parking lots pavement preservation projects are determined based on surface conditions and impact on operating costs. A maintenance program of crack sealing, surface treatments, and mill and overlays is evaluated annually on 17 facility lots for a total of 206,000 square yards of bituminous pavement.

Project Graphic



Project and Fiscal History:

Ongoing pavement management program coordinated by Dakota County Transportation Department.

Project Revenues	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Revenues	2026 Project Revenues
				Budget	Estimate	Estimate	Estimate	Estimate	2031	Estimate	Estimate Change
County Fund Balance	Construction	-	-	394,409	-	-	-	-	-	394,409	394,409
Unfunded	Construction	-	-	-	432,000	450,000	468,000	488,000	-	1,838,000	1,838,000
Total		-	-	394,409	432,000	450,000	468,000	488,000	-	2,232,409	2,232,409

Project Expenditures	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Expenditures	2025 Project Expenditures
				Budget	Estimate	Estimate	Estimate	Estimate	2031	Estimate	Estimate Change
Modifications/Repairs	Construction	-	-	394,409	432,000	450,000	468,000	488,000	-	2,232,409	2,232,409
Total		-	-	394,409	432,000	450,000	468,000	488,000	-	2,232,409	2,232,409

Restroom Renovations (Six Public)

Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
FAC-004	2027	2027	1
Project Location:	JL Key:	Project Type:	Lead Agency:
Administration Center	New	Infrastructure Maintenance	Dakota County

Project Description:

Although the county constructs its restrooms of durable materials and maintains them very well, restroom fixtures, accessories and finishes reach a point at which they need to be replaced. This also allows for them to be brought up to current accessibility and other codes. This project will renovate the pair of multiuser restrooms on each floor of the ADC. These six rooms are just off the atrium and stack over each other. They are original to the building.

Project Graphic



Project and Fiscal History:

Project Revenues	Phase	Original Project Estimate	Approved Budget							Total Revised Project Revenues Estimate	2026 Project Revenues Estimate Change
				2026 Budget	2027 Estimate	2028 Estimate	2029 Estimate	2030 Estimate	Beyond 2031		
Unfunded	Construction	-	-	-	1,000,000	-	-	-	-	1,000,000	1,000,000
Total		-	-	-	1,000,000	-	-	-	-	1,000,000	1,000,000

Project Expenditures	Phase	Original Project Estimate	Approved Budget							Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate Change
				2026 Budget	2027 Estimate	2028 Estimate	2029 Estimate	2030 Estimate	Beyond 2031		
Modifications/Repairs	Construction	-	-	-	900,000	-	-	-	-	900,000	900,000
Consulting Services	Construction	-	-	-	100,000	-	-	-	-	100,000	100,000
Total		-	-	-	1,000,000	-	-	-	-	1,000,000	1,000,000

Restroom Renovations (Two New Chance Area)

Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
FAC-005	2027	2027	1
Project Location:	JL Key:	Project Type:	Lead Agency:
Juvenile Service Center		Infrastructure Maintenance	Dakota County

Project Description:

Both restrooms are original to the building and no longer code compliant. They need to be renovated to current standards.

Project Graphic



Project and Fiscal History:

New request for 2027

Project Revenues	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond 2031	Total Revised Project Revenues Estimate	2026 Project Revenues Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate			
Unfunded	Construction	-	-	-	335,000	-	-	-	-	335,000	335,000
Total		-	-	-	335,000	-	-	-	-	335,000	335,000

Project Expenditures	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond 2031	Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate			
Modifications/Repairs	Construction	-	-	-	300,000	-	-	-	-	300,000	300,000
Consulting Services	Construction	-	-	-	35,000	-	-	-	-	35,000	35,000
Total		-	-	-	335,000	-	-	-	-	335,000	335,000

Robert Trail Library Design and Renovation

Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
FAC-006	2028	2029	1
Project Location:	JL Key:	Project Type:	Lead Agency:
Library - Robert Trail		Infrastructure Maintenance	Dakota County

Project Description:

This project continues the new renovation cycle for all nine County libraries. Since 2008, all libraries have either been newly constructed or undergone a significant renovation. With the completion of that cycle, there will be a period of nine years of less extensive renovations followed by nine years of larger renovations. The Robert Trail Library opened in 2009 and has not been renovated since opening. This project is intended to improve efficiencies and update the public service and staff areas in the building. Potential improvements include public computer use areas, maker space, consolidation of public/staff contact stations, furniture, carpet, and equipment replacements. The automated materials handling system and security gates will be evaluated based on age, condition, and replacement needs.

Project Graphic



Project and Fiscal History:

With the new library renovation cycle, this project will be designed in 2028 and construction will occur in 2029.

Project Revenues	Phase	Original Project Estimate	Approved Budget	2026 Budget	2027 Estimate	2028 Estimate	2029 Estimate	2030 Estimate	Beyond 2031	Total Revised Project Revenues Estimate	2026 Project Revenues
											Estimate Change
County Debt	Construction	-	-	-		-	5,500,000		-	5,500,000	5,500,000
County Debt	Design	-	-	-		600,000			-	600,000	600,000
Total		-	-	-		600,000	5,500,000		-	6,100,000	6,100,000

Project Expenditures	Phase	Original Project Estimate	Approved Budget	2026 Budget	2027 Estimate	2028 Estimate	2029 Estimate	2030 Estimate	Beyond 2031	Total Revised Project Expenditures Estimate	2025 Project Expenditures
											Estimate Change
Modifications/Repairs	Construction	-	-	-			5,500,000		-	5,500,000	5,500,000
Consulting Services	Design	-	-	-		600,000			-	600,000	600,000
Total		-	-	-		600,000	5,500,000		-	6,100,000	6,100,000

Roof Replacement Program

Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
1000283	Annually	Ongoing	1
Project Location:	JL Key:	Project Type:	Lead Agency:
Countywide	B70062	Infrastructure Maintenance	Dakota County

Project Description:

This project strives to maintain watertight and maintainable roofs at all County facilities.

Project Graphic



Project and Fiscal History:

Project Revenues	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond 2031	Total Revised Project Revenues Estimate	2026 Project Revenues Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate			
County Program Aid (CPA)	Construction	-	-	1,655,800	874,409	874,409	874,409	874,409		5,153,436	5,153,436
County Levy	Construction	-	-	-	1,634,600	1,713,091	1,962,841	2,084,091		7,394,623	7,394,623
Total		-	-	1,655,800	2,509,009	2,587,500	2,837,250	2,958,500	-	12,548,059	12,548,059

Project Expenditures	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond 2031	Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate			
Modifications/Repairs	Construction	-	-	1,655,800	2,509,009	2,587,500	2,837,250	2,958,500		12,548,059	12,548,059
Total		-	-	1,655,800	2,509,009	2,587,500	2,837,250	2,958,500	-	12,548,059	12,548,059

Sanitary Waste Pump Replacement

Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
2000607	2026	2026	1
Project Location:	JL Key:	Project Type:	Lead Agency:
Various		Infrastructure Maintenance	Dakota County

Project Description:

When sewer lines that collect the waste from a building run at an elevation deeper than the municipality's local sewer main lines, the waste needs to be lifted up to that higher main line. A sewage ejector is used for this. Although they are rugged pumps, they do wear out. This project will replace several sewage ejectors.

Project Graphic



Project and Fiscal History:

First requested in 2026.

Project Revenues	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Revenues Estimate	2026 Project Revenues Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031		
County Levy	Construction	-	-	364,000	-	-	-	-	-	364,000	364,000
Total		-	-	364,000	-	-	-	-	-	364,000	364,000

Project Expenditures	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031		
Modifications/Repairs	Construction	-	-	364,000	-	-	-	-	-	364,000	364,000
Total		-	-	364,000	-	-	-	-	-	364,000	364,000

Sewage Ejector and Water Softener Replacements

Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
FAC-007	2028	2029	1
Project Location:	JL Key:	Project Type:	Lead Agency:
Countywide		Infrastructure Maintenance	Dakota County

Project Description:

Depending on the municipality providing it, domestic water can contain high levels of dissolved solids picked up by the water when it is deep underground. This so called "hard" water is often softened by chemically extracting and filtering. This prevents the solids from coating pipes and plugging valves over time. This project will replace old, worn-out water softeners in several buildings. When sewer lines that collect the waste from a building run at an elevation deeper than the municipality's local sewer main lines, the waste needs to be lifted to that higher main line. A sewage ejector is used for this. Although they are rugged pumps, they do wear out. This project will replace several sewage ejectors.

Project Graphic



Project and Fiscal History:

First requested in 2026.

Project Revenues	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond 2031	Total Revised Project Revenues Estimate	2026 Project Revenues Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate			
County Levy	Construction	-	-	-	-	281,250	292,500	-	-	573,750	573,750
Total		-	-	-	-	281,250	292,500	-	-	573,750	573,750

Project Expenditures	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond 2031	Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate			
Modifications/Repairs	Construction	-	-	-	-	281,250	292,500	-	-	573,750	573,750
Total		-	-	-	-	281,250	292,500	-	-	573,750	573,750

Special Assessments

Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
1000291	Annually	Ongoing	1
Project Location:	JL Key:	Project Type:	Lead Agency:
Countywide	B70073	Infrastructure Maintenance	Dakota County

Project Description:

Special Assessments for improvements to County property provided by cities or towns. Various improvements have been completed and are being charged back to the County. Improvements increase the asset value of County property. Repayment of special assessments is required.

Project Graphic



Project and Fiscal History:

Project Revenues	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Revenues Estimate	2026 Project Revenues Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031		
Unfunded	Construction	-	-	-	20,000	20,000	20,000	20,000	-	80,000	80,000
County Fund Balance	Construction	-	-	20,000	-	-	-	-	-	20,000	20,000
Total		-	-	20,000	20,000	20,000	20,000	20,000	-	100,000	100,000

Project Expenditures	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031		
Other	Construction	-	-	20,000	20,000	20,000	20,000	20,000	-	100,000	100,000
Total		-	-	20,000	20,000	20,000	20,000	20,000	-	100,000	100,000

Storm Water Improvements

Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
2000024	Annually	Ongoing	1
Project Location:	JL Key:	Project Type:	Lead Agency:
Countywide	B70074	Infrastructure Maintenance	Dakota County

Project Description:

Storm water improvements reduce pollution and damage caused by pavement runoff at County facilities. Specific improvements vary by building site. Types of improvements include filtration swales, infiltration trenches, bio-retention islands, rain gardens, porous pavements, and native plantings.

Project Graphic



Project and Fiscal History:

Project Revenues	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Revenues Estimate	2026 Project Revenues Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031		
County Fund Balance	Construction	-	-	25,000	-	-	-	-	-	25,000	25,000
Unfunded	Construction	-	-	-	25,000	25,000	25,000	25,000	-	100,000	100,000
Total		-	-	25,000	25,000	25,000	25,000	25,000	-	125,000	125,000

Project Expenditures	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031		
Modifications/Repairs	Construction	-	-	25,000	25,000	25,000	25,000	25,000	-	125,000	125,000
Total		-	-	25,000	25,000	25,000	25,000	25,000	-	125,000	125,000

Uninterruptible Power Supply Replacement Program

Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
2000615	Annually	Ongoing	1
Project Location:	JL Key:	Project Type:	Lead Agency:
Countywide		Infrastructure Maintenance	Dakota County

Project Description:

Computer loads cannot tolerate the loss of electrical power. Even once power is restored after minutes, or even seconds, the software on the computers needs to reboot. This is often not automatic because of passwords and other safety features. So these “critical loads” are often connected to an Uninterruptable Power Supply (UPS) system which supplies power in parallel with the utility and supports the equipment even if the utility power blinks off. These systems have two parts: the battery string that stores power to be used while the utility is offline and an electronics section that monitors the utility power and converts the batteries’ direct current to alternating current when utility power is lost. The battery string is replaced every 4-5 years under operational budgets. But every 15 years or so, the batteries and the more expensive electronics sections must be replaced as a capital expense. This program will replace antiquated UPS systems as required to provide a reliable support system. This project may also incorporate other electrical or mechanical system programs in one building to form one synergistic project.

Project Graphic



Project and Fiscal History:

First Requested in 2026.

Project Revenues	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Revenues Estimate	2026 Project Revenues Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031		
County Levy	Construction	-	-	208,000	-	-	-	-	-	208,000	208,000
Unfunded	Construction	-	-	-	216,000	225,000	234,000	244,000	-	919,000	919,000
Total				208,000	216,000	225,000	234,000	244,000	-	1,127,000	1,127,000

Project Expenditures	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031		
Modifications/Repairs	Construction	-	-	208,000	216,000	225,000	234,000	244,000	-	1,127,000	1,127,000
Total				208,000	216,000	225,000	234,000	244,000	-	1,127,000	1,127,000

Vehicle Exhaust System Replacement

Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
FAC-008	2029	2029	1
Project Location:	JL Key:	Project Type:	Lead Agency:
Various		Infrastructure Maintenance	Dakota County

Project Description:

Carbon Monoxide (CO) is a poisonous gas given off by internal combustions engines. To keep people safe in enclosed spaced where vehicles are stored and often run, special monitoring systems are used to detect if CO is building up in an area. If levels are high enough, a warning is sounded to clear the area. This project will replace these existing CO monitoring systems in two buildings.

Project Graphic



Project and Fiscal History:

First requested in 2026.

Project Revenues	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Revenues Estimate	2026 Project Revenues Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031		
Unfunded	Construction	-	-	-	-	-	702,000	-	-	702,000	702,000
Total		-	-	-	-	-	702,000	-	-	702,000	702,000

Project Expenditures	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031		
Modifications/Repairs	Construction	-	-	-	-	-	702,000	-	-	702,000	702,000
Total		-	-	-	-	-	702,000	-	-	702,000	702,000

Water Heater Replacement Program

Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
2000605	Annually	Ongoing	1
Project Location:	JL Key:	Project Type:	Lead Agency:
Countywide		Infrastructure Maintenance	Dakota County

Project Description:

Water heaters create hot water for domestic or process uses. Most of these in the county are either smaller electric systems which are widely distributed, or gas-fired units which are centralized and the water produced is pumped to where it is needed. In rare cases the hot water is created by transferring heat from a boiler directly to a water heater. The smaller units are often replaced with operational funding as they fail. However, larger units, or groups of similar units, can be combined as capital replacements. This program will replace water heaters so that they provide reliable hot water for intended uses. This project may also incorporate other electrical or mechanical system programs in one building to form one synergistic project.

Project Graphic



Project and Fiscal History:

First requested in 2026.

Project Revenues	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond 2031	Total Revised Project Revenues Estimate	2026 Project Revenues Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate			
County Levy	Construction	-	-	104,000		-	-	-	-	104,000	104,000
Unfunded	Construction	-	-	-	108,000	112,500	117,000	122,000	-	459,50	459,500
Total		-	-	104,000	108,000	112,500	117,000	122,000	-	563,50	563,500

Project Expenditures	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond 2031	Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate			
Modifications/Repairs	Construction	-	-	104,000	108,000	112,500	117,000	122,000	-	563,500	563,500
Total		-	-	104,000	108,000	112,500	117,000	122,000	-	563,500	563,500

Wescott Library Design and Renovation

Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
FAC-009	2027	2029	1
Project Location:	JL Key:	Project Type:	Lead Agency:
Library - Wescott		Infrastructure Maintenance	Dakota County

Project Description:

This project continues the new renovation cycle for all nine County libraries. Since 2008, all libraries have either been newly constructed or undergone a significant renovation. With the completion of that cycle, there will be a period of nine years of less extensive renovations followed by nine years of larger renovations. The Wescott Library opened in 1982 and was last renovated in 2009. This project is intended to improve efficiencies and update the public service and staff areas in the building. Potential improvements include public computer use areas, maker space, consolidation of public/staff contact stations, furniture, carpet, and equipment replacements. The automated materials handling system and security gates will be evaluated based on age, condition, and replacement needs.

Project Graphic



Project and Fiscal History:

With the new library renovation cycle, this project will be designed in 2026 and construction will occur in 2027 and then 2029. This multi-year project also includes the lower level staff spaces as necessary. Funding is budgeted 10% for design in 2026 with the construction work shown in 2027 and then 2029 for contract awards. For the 2026-2030 CIP program, this scheduled was delayed one year due to funding constraints. The design will now occur in 2027 with construction following in 2028 and 2029.

Project Revenues	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Revenues Estimate	2026 Project Revenues Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031		
County Debt	Construction	-	-	-	-	10,950,000	4,410,000	-	-	15,360,000	15,360,000
County Debt	Design	-	-	-	1,650,000	-	-	-	-	1,650,000	1,650,000
Total		-	-	-	1,650,000	10,950,000	4,410,000	-	-	17,010,000	17,010,000

Project Expenditures	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031		
Modifications/Repairs	Construction	-	-	-	-	10,950,000	4,410,000	-	-	15,360,000	15,360,000
Consulting Services	Design	-	-	-	1,650,000	-	-	-	-	1,650,000	1,650,000
Total		-	-	-	1,650,000	10,950,000	4,410,000	-	-	17,010,000	17,010,000

Window Replacement Program

Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
2000622	Annually	Ongoing	1
Project Location:	JL Key:	Project Type:	Lead Agency:
Countywide		Infrastructure Maintenance	Dakota County

Project Description:

The exterior skin of a building protects the interior contents from water intrusion and includes the insulation systems to keep the building energy efficient while it is heated and cooled. In addition to the roofing and walls, the windows are an important part of this “building envelope”. Window systems last a relatively long time but may need to be replaced when the window seals themselves, or the way the windows are joined in the wall opening, have been compromised. This program will replace the specific windows, or collection of windows, along with associated caulking, etc. as needed to maintain the integrity of the building envelope. In most cases, these more current window systems will increase the energy efficiency of the building. These projects may also be combined with other envelope elements to create a building specific, synergistic project.

Project Graphic



Project and Fiscal History:

First requested in 2026.

Project Revenues	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond 2031	Total Revised Project Revenues Estimate	2026 Project Revenues Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate			
County Levy	Construction	-	-	-	550,800	573,750	596,700	622,200	-	2,343,450	2,343,450
County Program Aid (CPA)	Construction	-	-	530,400	-	-	-	-	-	530,400	530,400
Total		-	-	530,400	550,800	573,750	596,700	622,200	-	2,873,850	2,873,850

Project Expenditures	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond 2031	Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate			
Modifications/Repairs	Construction	-	-	530,400	550,800	573,750	596,700	622,200	-	2,873,850	2,873,850
Total		-	-	530,400	550,800	573,750	596,700	622,200	-	2,873,850	2,873,850



Environmental Resources

Dakota County, Minnesota FY 2026-2030

Environmental Resources

Mission

Protect, preserve, and enhance the environment for the health, enjoyment, and benefit of current and future generations.

2026-2030 Strategies and Tactics

- > The Environmental Resources Department will use the 2026-2030 Capital Improvement Program to implement strategies and tactics included in the approved Dakota County Groundwater Plan 2021-2031 (GWP), the Agricultural Chemical Reduction Effort (ACRE) Plan, and the Land Conservation Plan for Dakota County (LCP) and to protect and preserve county water and natural resources.
- > Partner with farmers, other farming interests, SWCD, University of Minnesota, and state agencies to promote water quality Best Management Practices and Alternative Management Tools (GWP 1B1A)
- > Provide cost-share funding through the SWCD for agricultural water quality Best Management Practices and Alternative Management Tools (GWP 1B1C and ACRE 4B)
- > Partner with SWCD to provide incentives to farmers for completing nutrient management or irrigation management plans (ACRE 4C)
- > Partner with SWCD to facilitate, promote, and provide cost-share funding for irrigation practices and technologies that reduce groundwater contamination and conserve water (GWP 1B1E and ACRE 4E)
- > Leverage county land conservation, state, and federal funds and county and SWCD staff expertise to acquire easements on private lands that promote practices that improve water quality and restore and preserve natural areas in place of turf grass (GWP 1B1G and 1B2D, and LCP 2B)
- > Partner with SWCD, cities and townships, watershed organizations, and others to promote and provide cost-share funding for the conversion of turf grass and annual vegetation to perennial vegetation with an emphasis on native species using native plantings, rain gardens, shoreline restorations, and other practices (GWP 1B2B and 1B2C)
- > Manage stormwater to maximize clean groundwater recharge (1B3A)
- > Provide cost-share funding for investigation, remediation, and mitigation of contamination relating to brownfield development (GWP 1C1B)
- > Provide cost-share funding for water conservation and water reuse projects to reduce demand on groundwater resources (GWP 2A2B and 2A3B)
- > Partner with SWCD, cities and township, and watershed organizations to protect critical groundwater recharge areas (GWP 2B1C and LCP Plan 2C)
- > Develop, monitor, protect, restore, and manage wetlands for water retention and habitat (GWP 2B2C, ACRE 4D, and LCP 2A)
- > Investigate and remediate potentially contaminated sites on county natural area easements and fee title acquisition projects (GWP 1C1A,B,D)
- > Partner with local government units (LGU's) to reduce surface water pollution through education and outreach, and the construction of stormwater improvements (GWP 1B3A)

- > Investigate emerging contaminants and survey, design and install water quality projects to achieve county required load reductions or otherwise improve water quality (GWP 1B3A)

Project Locations

- > Large tracts of cultivated, hydric soils and potential water retention basins
- > Priority groundwater recharge areas
- > Vulnerable Drinking Water Supply Management Areas (DWSMAs) and other vulnerable groundwater areas
- > Local government unit and county project sites where best management practices can address specific water quality improvements
- > Publicly owned properties that pose a public health risk and/or have been identified as economic development opportunities

2026-2030 Funding Strategies

The county will continue to collaborate with partners and seek additional federal, state, and other non-county funds for wetlands and water retention projects, water quality (surface and groundwater) improvements, and environmental assessment and cleanup. Specific funding strategies to accomplish the 2025-2029 CIP include use of:

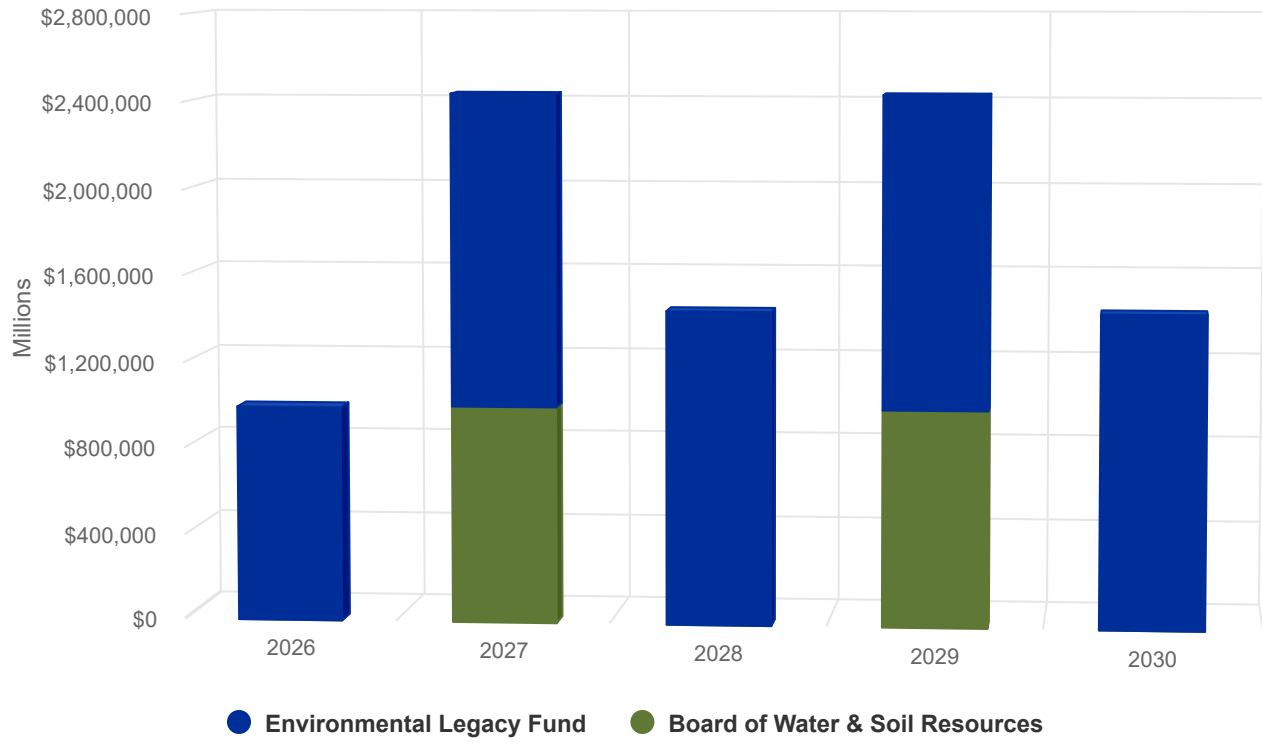
- > Seek cost-share from partner organizations for water quality projects.
- > Pursue other traditional and non-traditional funding opportunities, such as the Clean Water Fund, Environmental Protection Agency Brownfields Assessment Grants, Minnesota Department of Employment and Economic Development Contamination Cleanup and investigation grants, Watershed - based Implementation Funding, Minnesota Department of Health Groundwater Protection Initiative Accelerated Implementation Funding, and other Minnesota Department of Health and Minnesota Department of Agriculture grant opportunities.

2026-2030 CIP Revenue Summary

Current projects and new projects identified during 2026-2030 will require county Environmental Legacy Funds (ELF) to match/leverage state grant funding. The use of county Environmental Legacy Funds for these projects aligns with the designated uses of the fund: the protection, preservation, or enhancement of the environment. Additional non-county funds will be pursued from multiple sources during the 2026-2030 CIP period.

Year	Annual Cost	Board of Water and Soil Resources	Environmental Legacy Fund
2026	996,456	-	996,456
2027	2,450,000	1,000,000	1,450,000
2028	1,450,000	-	1,450,000
2029	2,450,000	1,000,000	1,450,000
2030	1,450,000	-	1,450,000
Total	8,796,456	2,000,000	6,796,456
Percent of Total		23%	77%

2026-2030 Funding Sources



2026-2030 Environmental Resources Capital Improvement Program

Project Number	Project	City Location	Lead Agency	Annual Cost	Board of Water and Soil Resources	Environmental Legacy Fund	Total Project Cost
2026 Section							
2000044	Environmental Assessment and Remediation	Countywide	Dakota County	500,000	-	500,000	3,726,708
2000046	Water Quality and Quantity Capital Projects	Countywide	Dakota County	421,45	-	421,456	
2000238	Wetlands and Water Retention	Countywide	Dakota County	75,000	-	75,000	2,099,064
2026 Total				996,45	-	996,456	
2027 Section							
2000044	Environmental Assessment and Remediation	Countywide	Dakota County	806,677	-	806,677	3,726,708
2000046	Water Quality and Quantity Capital Projects	Countywide	Dakota County	637,30	-	637,307	
2000238	Wetlands and Water Retention	Countywide	Dakota County	1,006,01	1,000,000	6,016	2,099,064
2027 Total				2,450,000	1,000,000	1,450,000	
2028 Section							
2000044	Environmental Assessment and Remediation	Countywide	Dakota County	806,677	-	806,677	3,726,708
2000046	Water Quality and Quantity Capital Projects	Countywide	Dakota County	637,30	-	637,307	
2000238	Wetlands and Water Retention	Countywide	Dakota County	6,016	-	6,016	2,099,064
2028 Total				1,450,000	-	1,450,000	
2029 Section							
2000044	Environmental Assessment and Remediation	Countywide	Dakota County	806,677	-	806,677	3,726,708
2000046	Water Quality and Quantity Capital Projects	Countywide	Dakota County	637,30	-	637,307	
2000238	Wetlands and Water Retention	Countywide	Dakota County	1,006,01	1,000,000	6,016	2,099,064
2029 Total				2,450,000	1,000,000	1,450,000	
2030 Section							
2000044	Environmental Assessment and Remediation	Countywide	Dakota County	806,677	-	806,677	3,726,708
2000046	Water Quality and Quantity Capital Projects	Countywide	Dakota County	637,30	-	637,307	
2000238	Wetlands and Water Retention	Countywide	Dakota County	6,016	-	6,016	2,099,064
2030 Total				1,450,000	-	1,450,000	

2026-2030 Environmental Resources Capital Improvement Program

Year	Annual Cost	Board of Water and Soil Resources	Environmental Legacy Fund
2026	996,456	-	996,456
2027	2,450,000	1,000,000	1,450,000
2028	1,450,000	-	1,450,000
2029	2,450,000	1,000,000	1,450,000
2030	1,450,000	-	1,450,000
5 - YEAR TOTAL:	8,796,456	2,000,000	6,796,456

By Category	Annual Cost	Board of Water and Soil Resources	Environmental Legacy Fund
Environmental Assessment & Remediation	3,726,708	-	3,726,708
Water Quality & Capital Projects	2,970,684	-	2,970,684
Wetlands & Water Retention	2,099,064	2,000,000	99,064
Total	8,796,456	2,000,000	6,796,456

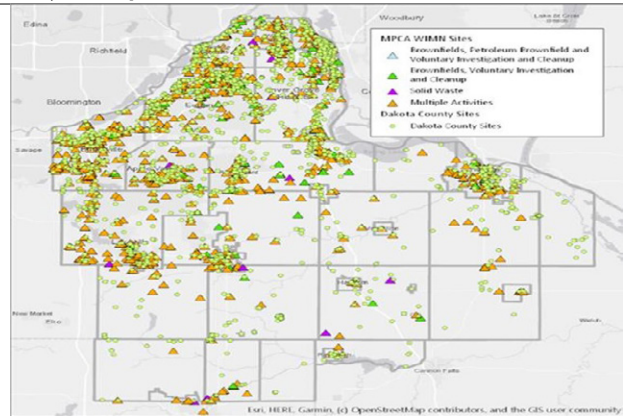
Environmental Assessment and Remediation

Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
2000044	Annually	Ongoing	3
Project Location:	JL Key:	Project Type:	Lead Agency:
Countywide		Environmental Assessment & Remediation	Dakota County

Project Description:

Investigate and remediate brownfields and potentially contaminated sites on publicly-owned properties that pose a public health risk and have been identified as economic development opportunities, and potential County natural areas easements and fee title acquisition projects. Investigate emerging contaminants that pose a potential public health threat or environmental threat to the soil, water, or air.

Project Graphic



Project and Fiscal History:

More than 2,600 potentially contaminated sites have been identified within the County. This project focuses on publicly owned properties that have a public health or environmental risk, and the required environmental due diligence and remediation for County easement and fee title projects.

Project Revenues	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Revenues Estimate	2026 Project Revenues Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031		
Environmental Legacy Fund	Construction	-	-	500,000	806,677	806,677	806,677	806,677	806,677	3,726,708	3,726,708
Total		-	-	500,000	806,677	806,677	806,677	806,677	806,677	3,726,708	3,726,708

Project Expenditures	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031		
Project Implementation	Construction	-	-	493,641	800,000	800,000	800,000	800,000	800,000	3,693,641	3,693,641
Project Delivery (staffing, etc.)	Construction	-	-	6,359	6,677	6,677	6,677	6,677	6,677	33,067	33,067
Total		-	-	500,000	806,677	806,677	806,677	806,677	806,677	3,726,708	3,726,708

Water Quality and Quantity Capital Projects

Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
2000046	Annually	Ongoing	3
Project Location:	JL Key:	Project Type:	Lead Agency:
Countywide		Water Quality & Capital Projects	Dakota County

Project Description:

Survey, design and install water quality Best Management Practices related to County projects and provide cost share for partner projects that impact County required load reductions or otherwise improve water quality or quantity. These projects will address specific pollutants in ground and surface waters or support water quality and quantity strategies and tactics identified in the Dakota County Groundwater Plan or Land Conservation Plan.

Project Graphic



Project and Fiscal History:

Since 2017, Environmental Resources Department staff have partnered with watershed organizations, cities, and the Dakota County Soil and Water Conservation District to survey, design and install streambank stabilizations, erosion control practices, raingardens, stormwater basins, cover crops, and native prairie restorations to reduce pollution to lakes, streams rivers and groundwater. The requested funds will continue these types of activities, identify projects to reduce pollutants in surface and groundwater in Dakota County and implement projects identified within the County's Groundwater Plan.

Project Revenues	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Revenues Estimate	2026 Project Revenues Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031		
Environmental Legacy Fund	Construction	-	-	421,456	637,307	637,307	637,307	637,307	-	2,970,684	2,970,684
Total		-	-	421,456	637,307	637,307	637,307	637,307	-	2,970,684	2,970,684

Project Expenditures	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate	2031		
Project Implementation	Construction	-	-	65,129	230,339	229,990	229,624	229,240	-	984,322	984,322
SWCD Cost Share	Construction	-	-	350,000	400,000	400,000	400,000	400,000	-	1,950,000	1,950,000
Project Delivery (staffing, etc.)	Construction	-	-	6,327	6,968	7,317	7,683	8,067	-	36,362	36,362
Total		-	-	421,456	637,307	637,307	637,307	637,307	-	2,970,684	2,970,684

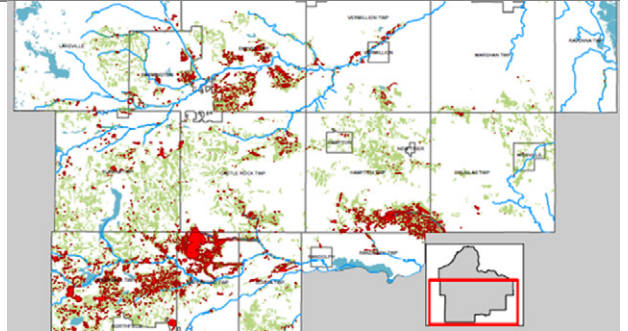
Wetlands and Water Retention

Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
2000238	Annually	Ongoing	3
Project Location:	JL Key:	Project Type:	Lead Agency:
Countywide		Wetlands & Water Retention	Dakota County

Project Description:

Conduct landowner outreach and work with willing landowners to design, acquire, construct and restore large scale wetland projects based on sub-watershed, soil, hydrologic, and parcel analysis.

Project Graphic



Project and Fiscal History:

This project will restore formerly cultivated areas into wetlands that provide public benefits such as improved surface water quality, groundwater infiltration, and wildlife habitat while reducing the risk of flooding to private property and public infrastructure. Staff used modeling and criteria specified within the County's Land Conservation Plan and Groundwater Plan to identify and prioritize sites providing the best opportunities to provide public benefit. Environmental Resources staff will partner with Soil and Water Conservation District staff to contact landowners of prioritized sites and work with interested landowners on voluntary restoration. This initiative includes land acquisition, wetland construction, monitoring and maintenance utilizing a combination of Environmental Legacy Fund (ELF), State Outdoor Heritage and other non-County funds.

Project Revenues	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised	2026 Project
				Budget	Estimate	Estimate	Estimate	Estimate	2031	Project Revenues Estimate	Revenues Estimate Change
Board of Water and Soil Resources	Construction	-	-	-	1,000,000	-	1,000,000	-	-	2,000,000	2,000,000
Environmental Legacy Fund	Construction	-	-	75,000	6,016	6,016	6,016	6,016	-	99,064	99,064
Total		-	-	75,000	1,006,016	6,016	1,006,016	6,016	-	2,099,064	2,099,064

Project Expenditures	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond	Total Revised	2025 Project
				Budget	Estimate	Estimate	Estimate	Estimate	2031	Project Expenditures Estimate	Expenditures Estimate Change
Project Implementation	Construction	-	-	69,277	1,000,000	-	1,000,000	-	-	2,069,277	2,069,277
Project Delivery (staffing, etc.)	Construction	-	-	5,723	6,016	6,016	6,016	6,016	-	29,787	29,787
Total		-	-	75,000	1,006,016	6,016	1,006,016	6,016	-	2,099,064	2,099,064



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Data Networks

Dakota County, Minnesota FY 2026-2030

Data Networks

Vision

Data networks, using broadband technology to provide Internet access, are essential for County business and other public institutions. In Dakota County, the Information Technology (I.T.) department is responsible for development and maintenance of the Capital Improvement Program (CIP) for data networks. Information Technology will lead the County's strategic development of broadband infrastructure to connect County buildings with a high-speed data networks and for connecting the County to other institutional or commercial networks as appropriate and beneficial.

Mission

Dakota County's interagency collaborative networks fall into one of three categories:

- > **Dakota County Network:** Network connections explicitly used for Dakota County Government services.
- > **Institutional Networks:** Network connections for educational, state, municipalities, and any other government agencies beyond Dakota County Government.

The Dakota County Network is further broken down into three tiers:

- > **Core**

Networks to and from the County's internet service provider (State of Minnesota) and all principle Dakota County facilities, and networks connecting principle Dakota County facilities to one another. Examples of locations serviced by core networks:

- > Administration Center
- > Western Service Center
- > Northern Service Center
- > Judicial Center
- > Juvenile Service Center
- > Law Enforcement Center

- > **Satellite**

Networks provided by Dakota County for County staff at facilities other than those serviced by core networks. Examples of locations serviced by satellite networks:

- > Historic sites and museums
- > Soil and Water Conservation District
- > Extension and Conservation Center
- > Empire Transportation Facility
- > Community Development Agency
- > Drug Task Force
- > All libraries
- > All license centers
- > All parks and trails

- > **Remote**
- > Networks provided by Dakota County to non-staffed County locations. Examples of locations serviced by remote networks:
 - Networks provided by Dakota County to non-staffed County locations.

Governance and Consultation

Information Technology (I.T.) is responsible for the development and maintenance of a five-year CIP.

Information Technology will also coordinate with key external partners annually (e.g., cities, school districts) to identify projects, priorities, and collaboration opportunities during CIP development. As appropriate, this consultation with external partners will coordinate and complement other similar efforts by internal County departments, such as Transportation.

Vision

The vision for the Dakota County data network, operationalized through the CIP, is that it:

Provides access to data networks at all major County facilities:

- > Supports essential County business needs
- > Assures stability and redundancy as correlated to priority locations in Dakota County's network (core, satellite, and remote)
- > Fill gaps and meet County obligations for funding needed to enable projects to occur
- > Address known deficiencies, build redundancy where needed, or prepare for future needs.

Data Networks CIP projects are considered complete when they meet these criteria.

- > Exist. Conduit, fiber and electronics are in place and meet certain specifications, including:
 - Two conduits
 - > One populated with fiber
 - > One empty and available for future use
 - The two conduits are installed at an appropriate depth underground.
- > Available. The connection is ready for the business needs of the County and/or the County's collaborative partner(s).
- > Redundant. The network includes enough connections to provide back-up in case of failure elsewhere in the network.
- > Active. The connection has the necessary electronics to function.

Guidelines

In addition to supporting the overarching vision for the Dakota County network, the following guidelines will be used by I.T. in prioritizing and recommending projects.

- > **Ownership.** The County prefers County-owned or publicly owned networks for conducting core public business functions, reducing reliance on privately- owned data networks.
- > **Cost Sharing.** The County prioritizes cost-sharing for projects to build the overall data network with the County.
- > **Dig Once.** Where possible and appropriate, conduit should be installed during construction planned for other purposes, such as road or greenway construction, to minimize the cost and disturbance of installing conduit separately at a later date.
- > **Maintenance.** The County will only share maintenance costs based upon the number of active strands of fiber. When possible, the County will delegate maintenance responsibilities to a project partner.

Funding and Implementation

For projects approved in the CIP, I.T. will work with Financial Services to arrange the necessary funding for the cost fiber strands, cost of conduit, additional labor costs associated with the installation of the conduit, additional material costs (e.g., hand holes, locate poles), managing the costs and payments for conduit installation, and inspecting the installation for completion.

Information Technology is responsible for the review and evaluation of individual projects as opportunities arise outside of the Data Networks CIP. A set-aside fund is available for this purpose.

For the purposes of cost participation, CIP projects will be evaluated by the I.T. Director and assigned to one of three project categories.

- > **Category A, County–Controlled Projects.** These projects are considered essential for County business needs (e.g., redundant network connections, traffic signal coordination). Generally, projects expanding or improving connectivity of the County Core, Satellite or Remote networks could fall into this category.

Capital Cost Participation Guideline. The County will participate up to 100% of the total project costs less any applicable grants or lateral connections designed exclusively to connect partnering organizations interests.

- > **Category B, Partnership Projects.** These projects are considered beneficial for County business needs (e.g., connecting park system facilities), but also includes project partner(s) interested in expanding their data network capacity or connectivity during the County project. Generally, projects expanding or improving connectivity of any tier of the Dakota County and Institutional networks could fall into this category.

Capital Cost Participation Guideline. The County will participate up to 55% of the total project costs less any applicable grants or lateral connections designed exclusively to connect partnering organizations interests. The partnering organization(s) are responsible for the remaining cost of the total projects less any applicable grants or lateral connection designed exclusively to connect County interests.

- > **Category C, Contribution Projects.** These projects provide data network expansion or improvement opportunities that are not initiated by the County. Generally, projects expanding or improving the Institutional or Commercial networks could fall into this category.

Capital Cost Participation Guideline. The County will only participate in those costs that fulfill the County's business needs. Exact cost participation will be determined on an individual project basis.

Information Technology will account for location, relocation, and maintenance costs associated with the conduit. Information Technology, in collaboration with Parks, Facilities, or Transportation, will provide design details for the conduit installation. Dakota County Facilities, Transportation or Parks will be responsible for integrating the conduit installation into the overall project plan and overseeing the physical installation of the conduit.

Documentation

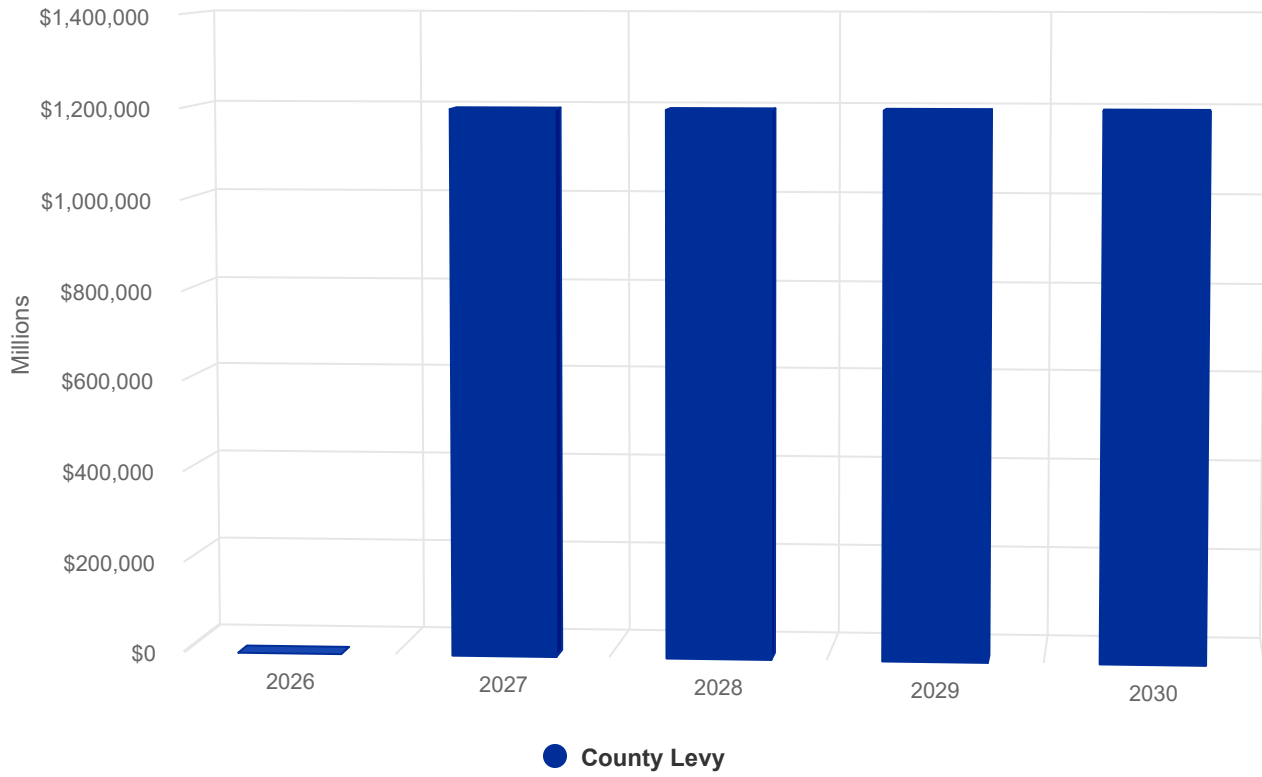
Information Technology is responsible for monitoring and maintaining the Data Networks CIP. In addition, I.T. will maintain a project management site and database linked to spatial analysis (GIS) that indicates existing fiber optic infrastructure, as well as planned infrastructure.

Other Considerations

The 2026-2030 Data Networks CIP does not contain those projects that provide for the installation of fiber but are components of other capital projects. For example, certain Transportation and Regional Railroad Authority CIP projects contain funds for the installation of data network components, such as fiber network connections to operate transit-supporting technologies. Although these funds are not located in the Data Networks CIP, it is important to note other investments the County and Regional Railroad Authority make in the data networks.

Additionally, the 2026-2030 Data Networks CIP may not contain project worksheets for certain projects. These projects are not included as they are still in a planning phase where project cost estimates are not yet available and County involvement has not been clearly defined. These projects may be included in future Data Networks CIPs or, if necessary, may require a budget amendment during the given CIP year.

2026-2030 Funding Sources



2026-2030 Data Networks Capital Improvement Program

Project Number	Project	City Location	Lead Agency	Annual Cost	County Levy	Total Project Cost
2026 Section						
2027 Section						
DN-001	Dakota County Internal Projects	Countywide	Dakota County	100,000	100,000	400,000
DN-002	Fiber Projects for Capital Improvements	Countywide	Dakota County	100,000	100,000	400,000
DN-003	Fiber Projects For Parks	Countywide	Dakota County	100,000	100,000	400,000
DN-004	Maintenance: Expansion of backbone	Countywide	Dakota County	650,000	650,000	2,600,000
DN-005	Maintenance: Fiber Relocations	Countywide	Dakota County	250,000	250,000	1,000,000
2027 Total				1,200,000	1,200,000	
2028 Section						
DN-001	Dakota County Internal Projects	Countywide	Dakota County	100,000	100,000	400,000
DN-002	Fiber Projects for Capital Improvements	Countywide	Dakota County	100,000	100,000	400,000
DN-003	Fiber Projects For Parks	Countywide	Dakota County	100,000	100,000	400,000
DN-004	Maintenance: Expansion of backbone	Countywide	Dakota County	650,000	650,000	2,600,000
DN-005	Maintenance: Fiber Relocations	Countywide	Dakota County	250,000	250,000	1,000,000
2028 Total				1,200,000	1,200,000	
2029 Section						
DN-001	Dakota County Internal Projects	Countywide	Dakota County	100,000	100,000	400,000
DN-002	Fiber Projects for Capital Improvements	Countywide	Dakota County	100,000	100,000	400,000
DN-003	Fiber Projects For Parks	Countywide	Dakota County	100,000	100,000	400,000
DN-004	Maintenance: Expansion of backbone	Countywide	Dakota County	650,000	650,000	2,600,000
DN-005	Maintenance: Fiber Relocations	Countywide	Dakota County	250,000	250,000	1,000,000
2029 Total				1,200,000	1,200,000	
2030 Section						
DN-001	Dakota County Internal Projects	Countywide	Dakota County	100,000	100,000	400,000
DN-002	Fiber Projects for Capital Improvements	Countywide	Dakota County	100,000	100,000	400,000
DN-003	Fiber Projects For Parks	Countywide	Dakota County	100,000	100,000	400,000
DN-004	Maintenance: Expansion of backbone	Countywide	Dakota County	650,000	650,000	2,600,000
DN-005	Maintenance: Fiber Relocations	Countywide	Dakota County	250,000	250,000	1,000,000
2030 Total				1,200,000	1,200,000	

5-Year Summary

Year	Annual Cost	County Levy
2026	-	-
2027	1,200,000	1,200,000
2028	1,200,000	1,200,000
2029	1,200,000	1,200,000
2030	1,200,000	1,200,000
5 - YEAR TOTAL:	4,800,000	4,800,000



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Dakota County Internal Projects

Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
DN-001	2026	Ongoing	3
Project Location:	JL Key:	Project Type:	Lead Agency:
Countywide		Other/Miscellaneous	Dakota County

Project Description:

Installation of Fiber Optic cable for Transportation

Project Graphic



Project and Fiscal History:

Traffic Signal projects project estimate \$100,000

Project Revenues	Phase	Original Project Estimate	Approved Budget	2026 Budget	2027 Estimate	2028 Estimate	2029 Estimate	2030 Estimate	Beyond 2031	Total Revised Project Revenues Estimate	2026 Project Revenues Estimate Change	
County Levy	Construction	-	-	-	100,000	100,000	100,000	100,000	100,000	-	400,000	400,000
Total		-	-	-	100,000	100,000	100,000	100,000	100,000	-	400,000	400,000

Project Expenditures	Phase	Original Project Estimate	Approved Budget	2026 Budget	2027 Estimate	2028 Estimate	2029 Estimate	2030 Estimate	Beyond 2031	Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate Change	
Other	Construction	-	-	-	100,000	100,000	100,000	100,000	100,000	-	400,000	400,000
Total		-	-	-	100,000	100,000	100,000	100,000	100,000	-	400,000	400,000

Fiber Projects for Capital Improvements

Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
DN-002	2026	Ongoing	3
Project Location:	JL Key:	Project Type:	Lead Agency:
Countywide		Other/Miscellaneous	Dakota County

Project Description:

Installation of fiber for Capital Improvement projects

Project Graphic



Project and Fiscal History:

Installation of fiber for Capital Improvements project estimate \$100,000

Project Revenues	Phase	Original Project Estimate	Approved Budget	2026 Budget	2027 Estimate	2028 Estimate	2029 Estimate	2030 Estimate	Beyond 2031	Total Revised Project Revenues Estimate	2026 Project Revenues Estimate Change
County Levy	Construction	-	-	-	100,000	100,000	100,000	100,000	-	400,000	400,000
Total		-	-	-	100,000	100,000	100,000	100,000	-	400,000	400,000

Project Expenditures	Phase	Original Project Estimate	Approved Budget	2026 Budget	2027 Estimate	2028 Estimate	2029 Estimate	2030 Estimate	Beyond 2031	Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate Change
Other	Construction	-	-	-	100,000	100,000	100,000	100,000	-	400,000	400,000
Total		-	-	-	100,000	100,000	100,000	100,000	-	400,000	400,000

Fiber Projects For Parks

Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
DN-003	2026	Ongoing	3
Project Location:	JL Key:	Project Type:	Lead Agency:
Countywide		Other/Miscellaneous	Dakota County

Project Description:

Installation of fiber for Parks

Project Graphic



Project and Fiscal History:

Fiber projects for Parks project estimate \$100,000

Project Revenues	Phase	Original Project Estimate	Approved Budget	2026 Budget	2027 Estimate	2028 Estimate	2029 Estimate	2030 Estimate	Beyond 2031	Total Revised Project Revenues Estimate	2026 Project Revenues Estimate Change	
County Levy	Construction	-	-	-	100,000	100,000	100,000	100,000	100,000	-	400,000	400,000
Total		-	-	-	100,000	100,000	100,000	100,000	100,000	-	400,000	400,000

Project Expenditures	Phase	Original Project Estimate	Approved Budget	2026 Budget	2027 Estimate	2028 Estimate	2029 Estimate	2030 Estimate	Beyond 2031	Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate Change	
Other	Construction	-	-	-	100,000	100,000	100,000	100,000	100,000	-	400,000	400,000
Total		-	-	-	100,000	100,000	100,000	100,000	100,000	-	400,000	400,000

Maintenance: Expansion of backbone

Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
DN-004	2026	Ongoing	3
Project Location:	JL Key:	Project Type:	Lead Agency:
Countywide		Other/Miscellaneous	Dakota County

Project Description:

Expansion of backbone

Project Graphic



Project and Fiscal History:

Expansion of backbone

Project Revenues	Phase	Original Project Estimate	Approved Budget	2026 Budget	2027 Estimate	2028 Estimate	2029 Estimate	2030 Estimate	Beyond 2031	Total Revised Project Revenues Estimate	2026 Project Revenues Estimate Change
County Levy	Construction	-	-	-	650,000	650,000	650,000	650,000	-	2,600,000	2,600,000
Total		-	-	-	650,000	650,000	650,000	650,000	-	2,600,000	2,600,000

Project Expenditures	Phase	Original Project Estimate	Approved Budget	2026 Budget	2027 Estimate	2028 Estimate	2029 Estimate	2030 Estimate	Beyond 2031	Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate Change
Other	Construction	-	-	-	650,000	650,000	650,000	650,000	-	2,600,000	2,600,000
Total		-	-	-	650,000	650,000	650,000	650,000	-	2,600,000	2,600,000

Maintenance: Fiber Relocations

Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
DN-005	202	Ongoing	3
Project Location:	JL Key:	Project Type:	Lead Agency:
Countywide		Other/Miscellaneous	Dakota County

Project Description:

Fiber Relocation projects

Project Graphic



Project and Fiscal History:

Requirement work to move existing fiber when construction requires new location project estimate \$250,000.

Project Revenues	Phase	Original Project Estimate	Approved Budget	2026 Budget	2027 Estimate	2028 Estimate	2029 Estimate	2030 Estimate	Beyond 2031	Total Revised Project Revenues Estimate	2026 Project Revenues Estimate Change
County Levy	Construction	-	-	-	250,000	250,000	250,000	250,000	-	1,000,000	1,000,000
Total		-	-	-	250,000	250,000	250,000	250,000	-	1,000,000	1,000,000

Project Expenditures	Phase	Original Project Estimate	Approved Budget	2026 Budget	2027 Estimate	2028 Estimate	2029 Estimate	2030 Estimate	Beyond 2031	Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate Change
Other	Construction	-	-	-	250,000	250,000	250,000	250,000	-	1,000,000	1,000,000
Total		-	-	-	250,000	250,000	250,000	250,000	-	1,000,000	1,000,000



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Regional Rail Authority

Dakota County, Minnesota FY 2026-2030

Regional Railroad Authority

Program

In 1987, the Dakota County Regional Railroad Authority (Authority) was formed under Minnesota Statutes, Chapter 398A, which allows broad powers for the Authority to plan, acquire, and construct railroads, including light rail transit (LRT). Minnesota Statutes 398A.04, authorizes the Regional Railroad Authority to plan, establish, acquire, develop, purchase, enlarge, extend, improve, maintain, equip, regulate and protect; and pay costs of construction and operation of a bus rapid transit system located within its county on transitways included in and approved by the Metropolitan Council’s 2031 Transportation Policy Plan. Within the powers granted by statutes, the Authority has historically worked with partners on development of Transitways including the Cedar Avenue METRO Red Line, I-35W METRO Orange Line, and Robert Street.

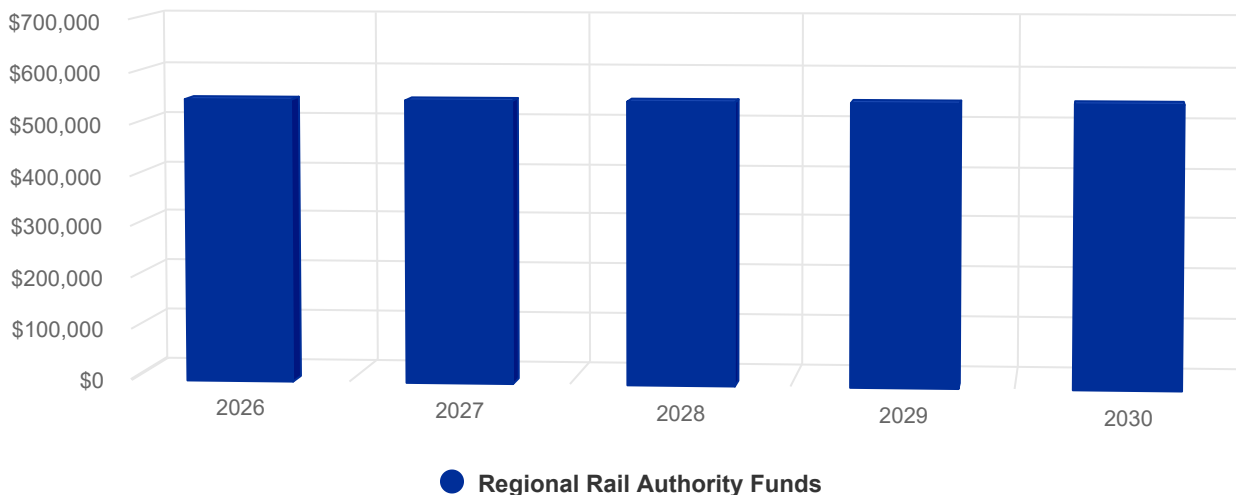
In 2019 the Authority acted to reduce its levy to zero. With no projected revenues, the existing Authority fund balance of approximately \$4.77 million will be drawn down by projects identified in this and future CIPs. Funding for future projects overseen by the Authority will be supplemented through the Transportation Sales and Use Tax revenues when eligible. The Authority fund balance is projected to be \$1.96 million at the end of 2030 based on projects identified in this CIP, estimated operating expenses, and revenues from interest. The 2026-2030 Regional Railroad Authority CIP includes the following projects:

Railroad Crossing Set Aside

There are a number of existing at-grade railroad crossings of county highways throughout various locations in Dakota County that are in need of replacement and/or safety enhancements. The set aside will allow County staff to identify priority crossings in need of replacement or enhancements based on age and condition. The pace of replacements and specific locations selected will be coordinated with the respective railroad company.

Regional Rail Funding Sources:

2026-2030 Funding Sources



2026-2030 Regional Rail Authority Capital Improvement Program

Project Number	Project	City Location	Lead Agency	Annual Cost	Regional Rail Authority Funds	Advance Fund Cities	Total Project Cost
2026 Section							
2000468	Railroad Crossing Set Aside	Various locations in Dakota County		550,000	550,000	-	3,350,000
2026 Total				550,	550,000	-	
2027 Section							
2000468	Railroad Crossing Set Aside	Various locations in Dakota County		550,000	550,000	-	3,350,000
2027 Total				550,	550,000	-	
2028 Section							
2000468	Railroad Crossing Set Aside	Various locations in Dakota County		550,000	550,000	-	3,350,000
2028 Total				550,	550,000	-	
2029 Section							
2000468	Railroad Crossing Set Aside	Various locations in Dakota County		550,000	550,000	-	3,350,000
2029 Total				550,	550,000	-	
2030 Section							
2000468	Railroad Crossing Set Aside	Various locations in Dakota County		550,000	550,000	-	3,350,000
2030 Total				550,	550,000	-	

5-Year Summary

Year	Annual Cost	Regional Rail Authority Funds
2026	550,000	550,000
2027	550,000	550,000
2028	550,000	550,000
2029	550,000	550,000
2030	550,000	550,000
5 - YEAR TOTAL:	2,750,000	2,750,000

Projected Fund Balance

Year	Beg. Fund Balance	RRA Expenditures	RRA Operations - Salary & Dept Support	METRO Orange Line Operations	RRA Interest	Total
Estimate based in 12/31/2024 FB and 2025 CIP						4,772,344
2026	4,772,344	550,000	62,857	-	71,585	4,231,072
2027	4,231,072	550,000	65,420	-	63,466	3,679,118
2028	3,679,118	550,000	68,107	-	55,187	3,116,198
2029	3,116,198	550,000	70,925	-	46,743	2,542,016
2030	2,542,016	550,000	73,880	-	38,130	1,956,266



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Railroad Crossing Set Aside

Project Number(s):	Year of Board Authorization:	Target Completion:	Priority:
2000468	Annually		1
Project Location:	JL Key:	Project Type:	Lead Agency:
Various locations in Dakota County	RR00031	Other/Miscellaneous	

Project Description:

Address existing at-grade railroad crossings of county highways in need of replacement and/or enhancements. Prioritization of crossings in need of replacement and/or enhancements will be based on age and condition. Replacement/enhancements of an at-grade railroad crossing will be coordinated with the respective railroad.

Project Graphic



Project and Fiscal History:

Project Revenues	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond 2031	Total Revised Project Revenues Estimate	2026 Project Revenues Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate			
Regional Rail Authority Funds	Construction	-	600,000	550,000	550,000	550,000	550,000	550,000	-	3,350,000	3,350,000
Total		-	600,000	550,000	550,000	550,000	550,000	550,000	-	3,350,000	3,350,000

Project Expenditures	Phase	Original Project Estimate	Approved Budget	2026	2027	2028	2029	2030	Beyond 2031	Total Revised Project Expenditures Estimate	2025 Project Expenditures Estimate Change
				Budget	Estimate	Estimate	Estimate	Estimate			
Modifications/Repairs	Construction	-	600,000	550,000	550,000	550,000	550,000	550,000	-	3,350,000	3,350,000
Total		-	600,000	550,000	550,000	550,000	550,000	550,000	-	3,350,000	3,350,000



Dakota
COUNTY

Dakota County, Minnesota

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